

Reference number	Title of agreement	Local authority department responsible	Description of the goods and/or services sought	Supplier name and details	Estimated annual net spend for the contract	Value Added Tax (VAT) that cannot be recovered	Start, end and review dates	Whether or not the contract was a result of an invitation to quote or a published invitation to tender	Whether or not the supplier is a small or medium sized enterprise and/or a voluntary or community sector organisation and where it is, provide the relevant registration number
COR1	Technical Support and Maintenance Agreement	Corporate Services	IT Support & Maintenance; Software Licences	Blue Frontier	£136,000	N/A	Start 28.09.2018	Published invite to tender	Medium size Company number 04541547
COR2	Zen Internet Business Agreement	Corporate Services	Internet Connection	Zen Internet	£26,000	N/A	Start 31.03.2020	Invitation to quote	Medium size Company number 0310568
COR3	SBC Service Agreement	Corporate Services	Telephone line and device supply and maintenance. Broadband line supply and maintenance.	Southern Business Communications	£13,000	N/A	Start 10.01.2020	Invitation to quote	Medium size Company number 02529115
COR4	Mobile Solutions Agreement	Corporate Services	Mobile Phone supply, contracts and maintenance	Southern Communications	£18,000	N/A	Start 30.61.2021	Invitation to quote	Medium size Company number 01328040
COR5	Apogee Image Flex Master Agreement	Corporate Services	Printer supply and maintenance lease agreement	Apogee	£15,000	N/A	Start 28.03.2022 End 28.03.2028 Review 28.03.2028	Invitation to quote	Medium size Company number 04924712
FIN1	Accountancy and payroll software	Finance	Accountancy and payroll software	Advanced Business Solutions	£15,000	N/A	25/02/21-24/02/24	No - software supplier	Company number 03214465
FIN2	Insurance	Finance	Insurance	Aviva	£89,625	N/A	01/07/22 - 30/06/23	Yes	Company number 02468686
FIN3	Insurance	Finance	Insurance	Arch Insurance	£13,550	N/A	01/07/22 - 30/06/23	Yes	Company number 04977362
FIN4	Insurance	Finance	Insurance	ERS Motor Policy	£10,574	N/A	01/07/22 - 30/06/23	Yes	Company number 00426475
ENV1	FT (Facultatieve Technologies) Cremator Service Agreement	Environmental Service	Equipment Maintenance	FT (Facultatieve Technol	£67,000.00	£13,372	(10 years) Ends 29.01.2024		Company number 00633222
ENV2	Grave Digging Contract	Environmental Service	Grave Digging Contract	Idverde	£10,000	N/A	February 2025 - Review in Autumn 2024	Tender	Company number 03542918
ENV3	Crematorium IT support & Maintenance	Environmental Service	IT Support & Maintenance	Wesley Business Media	£7,500	N/A	Rolling contract with 6 month notice period		Company number 11702991
ENV4	Tree maintenance	Environmental Service	Tree maintenance	Bawden Tree Surgeons	£97,000	N/A	Option to extend until 31.03.2024	Published invitation to tender	Company number 02520691
ENV5	CCTV – Maintenance contract	Environmental Service	CCTV – Maintenance contract	Openview	£11,900	N/A	End 31.08.2023 3 year maintenance warranty		Company number 03376202
ENV6	City Centre enforcement	Environmental Service	East Hants Enforcement	East Hampshire District	£60,000	N/A	End 20.10.2024 with a 6 months' notice		n/a
ENV7	City security	Environmental Service	City Safety & Enforcement; Telephony re Out of Hours	Venture Security	£72,000	N/A	Start 01.07.2020 End 31.03.2023		Company number 06000601
ENV8	Core services ID Verde	Environmental Service	Grounds maintenance	Idverde	£272,242	N/A	Start 2017 End 30.11.2022		Company number 03542918
ENV9	Core services ID Verde	Environmental Service	Parks, works and Street scene maintenance	Idverde	£505,224	N/A	Start 2017 End 30.11.2022		Company number 03542918
ENV10	Public toilet cleaning	Environmental Service	Public toilet cleaning	Idverde	£160,000	N/A	Start 2017 End 30.11.2023		Company number 03542918
ENV11	Utilities	Environmental Service	Gas	Shell Energy	£63,000	N/A	Start 01.02.2021 End 31.01.2023		Company number 05070887
ENV12	Utilities	Environmental Service	Electricity	Positive Energy	£45,000	N/A	Start 01.02.2021 End 31.01.2023		Company number 09523048
ENV13	Reactive and Electrical Maintenance	Environmental Service	Reactive and electrical Maintenance	D and N Maintenance	£165,000	N/A	Start 01.07.2021 End 30.06.2024	published inv to tender	Company number 10205674
ENV14	Cleaning	Environmental Service	Cleaning - Guildhall, Friary, Shopmobility and Crematorium	Acol Cleaning	£43,000	N/A	Start 01.07.2021 End 30.06.2024	published inv to tender	Company number 02905621
ENV19	Fire safety & security system Maintenance	Environmental Service	Fire Safety; Security Systems	Advanced Fire	£54,000	N/A			Company number 04847484
ENV20	Ford Electric Hybrid van lease	Environmental Service	Lease of Grounds Ford Electric Hybrid Van	ALD Automotive	£6,000	N/A	Start 27th May 2021, End 27th May 2025	Salisbury. Only suitable electric van on market at time.	Company number 00987418
ENV21	Sponsored Roundabout Maintenance	Environmental Service	Roundabout Maintenance	JCB Roundabouts	£12,000	N/A	Yearly agreement	contractor failed to deliver original contract.	Company number 04548266
ENV22	Planned Preventative Maintenance	Environmental Service	Production of a planned maintenance programme for SCC's facilities/buildings	Simpson Hilder Associates Limited	£22,300	N/A	Start July 2022 End September 2022	Invitation by quote	Company number 03486779
ENV23	Tree & Ecosystem Strategy	Environmental Service	Environmental Consultancy in relation to SCC's Tree & Ecosystem Strategy	Johns Associates Ltd – Environmental Consultants	24,540	N/A	Start February 2022 End Septmber 2022	Invitation by quote	Company number 06160002
BUSN1	LIGHT INSTALLATION FOR SALISBURY CHRISTMAS LIGHTS & SWITCH ON EVENT:	Business	Christmas Lights installation and repairs for the city	lcthus Office 2 Homestead Farm, North Houghton, Stockbridge SO20 6LG	£30,800.00	N/A	Covers 2018 - 2022 Review - Poss Jan 2022	Published invitation to tender	Small Enterprise Company number 08365172
BUSN12	SUCCESSFUL TENDER BIDDER	Business	TO DESIGN AND BUILD NEW SCC WEBSITE	Unstuck Design, Renshaw Barns, Upper Woodford, SP4 6FA	12,850	N/A	April 2021 - completion	Invitation to tender	Medum Enterprise Company number 06486101

BUSN13	SUCCESSFUL TENDER BIDDER	Business	2 YEAR HIRE OF SPACE TO INSTALL TEMPORARY BAR AS PART OF SUMMER 6 WEEK POP UP EVENT, FAYRE ON THE SQUARE AND THEN CHRISTMAS POP UP EVENT FOR 2022 & 2023	The Immersive Group 37 Applin Road, Salisbury, SP1 3PD	44,500	No	July 2022 till January 2024	Published invitation to tender	Medium Enterprise
COM1	SLA - Communities First - Stronger Families 2021	Community Development	Youth Cnsutation Services - Friary - Stronger Families Programme	Communities First, Unit C2, Beacon Business Centre,	£18,998.40	n/a	Start 01/09/2021, end 31/03/2023. Review date 01/04/2022	Invitation to quote	VSO - Registered Charity and Co Ltd by Guarentee
HR1	Employment Law support contract	HR	Employment Law support & insurance	Worknest	£6,000.00	N/A	01/04/2021 to 31/03/2026	No	Company number 0432739