

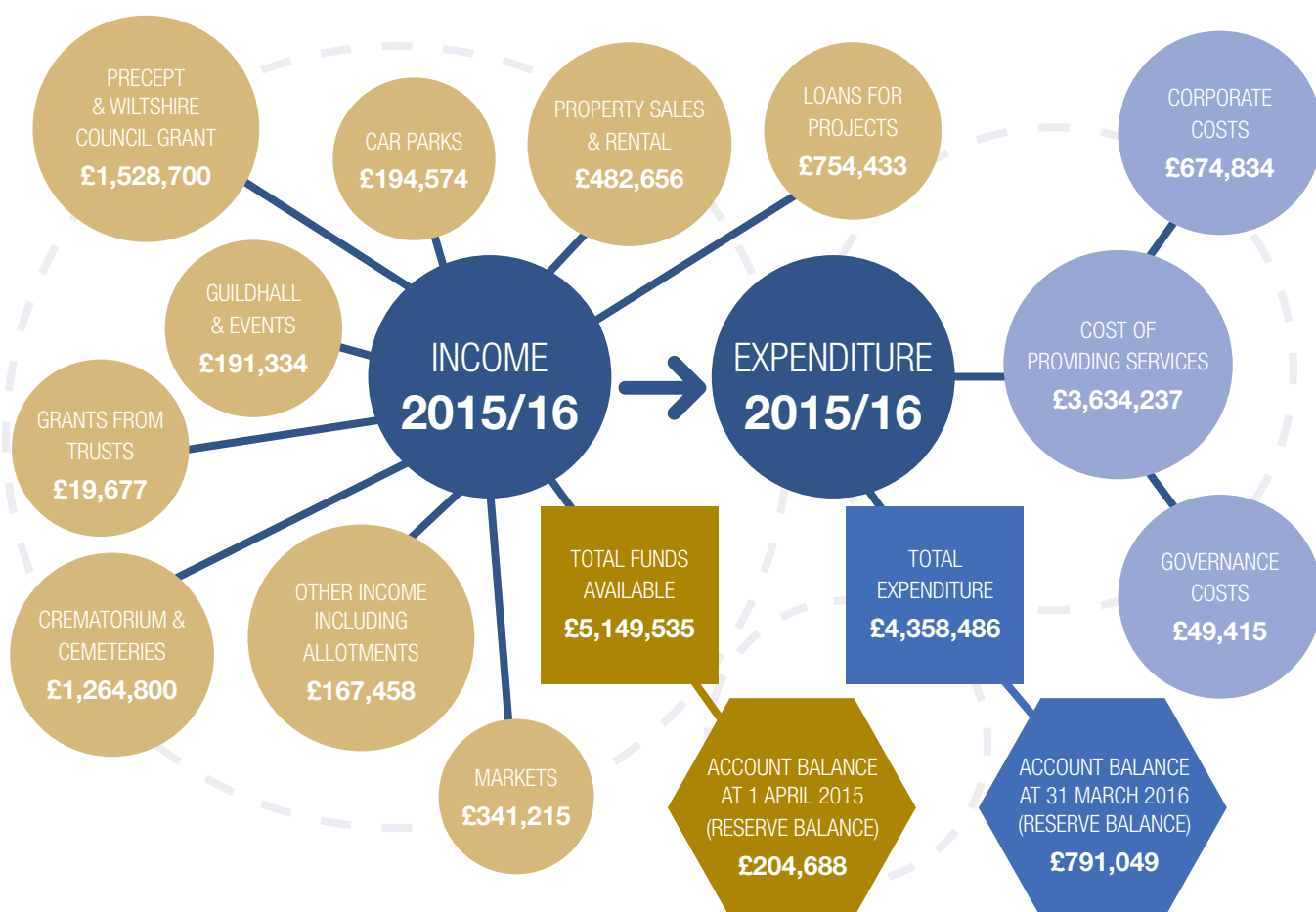
SALISBURY CITY COUNCIL

ANNUAL REPORT 2015 - 2016



HOW THE COUNCIL SPENT YOUR MONEY...

- PROVIDING SERVICES
- CORPORATE & GOVERNANCE COSTS
- SAVED TO COUNCIL RESERVES



YOUR COUNCIL A to Z

ALLOTMENTS, BEMERTON HEATH CENTRE, BIG BUSINESS EVENT, CAMPING & CARAVAN SITE, CEMETERIES, CHARTER FAIR, CHRISTMAS LIGHTS, COMMITTEES, COMMUNITY DEVELOPMENT, COMMUNITY ORCHARDS, COMPETITIONS, CREMATORIUM, EVENTS, FLORAL DISPLAYS, FRIARY COMMUNITY CENTRE, GARAGES FOR RENT, GILBERT THE DRAGON, GRAZING LAND, GUILDHALL, INFORMATION CENTRE, MARKETS, MAYOR OF SALISBURY, MEMORIAL TREES & BENCHES, MUSIC IN THE PARK, PARKS & OPEN SPACES, PROPERTIES, SPORTS COACHES, SPORTS PITCHES, ST.GEORGE'S DAY, TEENAGE MARKET, TOILETS

WHAT THE COUNCIL DID...

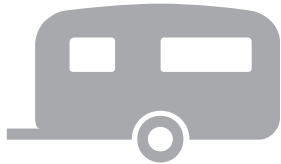


£154,000
GRANTED TO LOCAL ARTS
& CULTURAL ORGANISATIONS

159
MARKETS
& EVENTS
ORGANISED



18 BUILDINGS
MANAGED ACROSS
THE CITY



OUR CAMPSITE AT HUDSON'S FIELD
EXTENDED ITS OPENING UNTIL JANUARY
THIS SAW A 9.8% INCREASE IN VISITORS
AND IN TOTAL £132,000 INCOME
FOR THE COUNCIL



WILDFLOWER
AREAS INTRODUCED



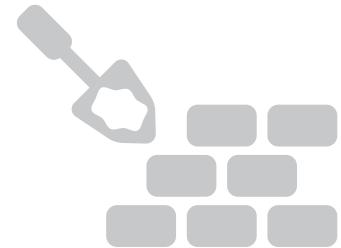
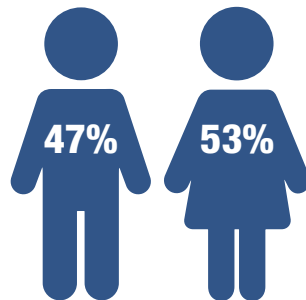
**51 REPLIES TO
WILTSHIRE COUNCIL
CONSULTATIONS**

35 PUBLIC MEETINGS
WERE HELD



THE MAYOR OF
SALISBURY ATTENDED
**OVER 60 FORMAL
ENGAGEMENTS**

**MALE TO FEMALE
STAFF RATIO**



397 PLANNING
APPLICATIONS CONSIDERED



VOLUNTEER PARKS
CHAMPIONS RECRUITED



13.5% TURNOVER OF COUNCIL STAFF
6 NEW STARTERS and **8 LEAVERS**



**2 COMMUNITY
ORCHARDS
MAINTAINED**

PAID **2500**
INVOICES PAID

1
SUMMER
SPECTACULAR
EVENT HELD



**5 SPORTS AND
SOCIAL CLUBS**
SUPPORTED BY
RENT REDUCTION

THE COUNCIL
EMPLOYED 60 PEOPLE
58% **42%**
FULL TIME PART TIME



**4 TEENAGE
MARKETS HELD**
WITH **60 TRADERS**
AND **15 PERFORMERS**





600 PEOPLE A WEEK
ENGAGED WITH PHYSICAL ACTIVITIES
VIA OUR SPORTS COACHES



1 NEW PLAYGROUND
INSTALLED AT MACKLIN ROAD



OVER £18,000
AWARDED IN COMMUNITY GRANTS
TO LOCAL ORGANISATIONS,
GROUPS AND CLUBS



3 COMMUNITY BULB
PLANTING SESSIONS



96 TRADERS AT
102 CHARTER
MARKETS

7 OF OUR **23 COUNCILLORS**
DID NOT CLAIM THEIR
ANNUAL ALLOWANCE

27 LOCAL ORGANISATIONS
USED OUR COMMUNITY CENTRES
TO DELIVER THEIR PROJECTS

1 NEW OUTDOOR
GYM PLANNED IN
CHURCHILL GARDENS



31 FLOWER BEDS
CHANGED TO MORE SUSTAINABLE
PLANTING IN THE CITY CENTRE



OVER 1,000
TREE ASSESSMENTS COMPLETED

VICTORIA PARK ENHANCEMENT PROJECT
90% COMPLETE WITH IMPROVED PATHS,
TENNIS COURTS AND NEW SIGNS



3 PLAYGROUNDS
REFURBISHED



IN THE GUILDHALL WE HOSTED

 **25 CRAFTS FAIRS**

 **11 EXHIBITIONS**

 **19 CONFERENCES**

 **7 WEDDINGS**

 **21 PARTIES**

 **1 FUNERAL**

FOI **39 FREEDOM OF INFORMATION**
REQUESTS ANSWERED



OUR WEBSITE RECEIVED
322,167 PAGE VIEWS
BY **94,505 VISITORS**



23 COUNCILLORS 8 WARDS ACROSS THE CITY

NAME	EMAIL	TELEPHONE	POLITICAL PARTY	WARD
Caroline Corbin	ccorbin@salisburycitycouncil.gov.uk	07856 108491	Labour	Bemerton
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Contact Salisbury City Council

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