

**NEW APPLICATIONS FOR REVIEW**

**Doc 87261 – Annex B to report to EM&G Sub-Committee July 2022**

**N.B. the recommendations below have been made to the underlying aim of leaving residual community development grant funds equal to one more medium grant for this financial year 2022/23**

<b>Organisation</b>	<b>Organisational aims and objectives</b>
Wiltshire Sight	<p>Our main aim is to provide support for people with and at risk of sight loss in the County of Wiltshire and the Borough of Swindon and surrounding area. We do this through providing information advice and guidance, technology support and training and providing social activities and support.</p>
<b>Project Name</b>	
New Hub	
<b>Status of Organisation</b>	
Charity - 1119462	
<b>Over how many years</b>	
3	
<b>Grant Request</b>	<b>Brief Description of Project</b>
Yr1 - £2498	<p>One of our new strategies was to open five new hubs in strategically placed locations which would house both a traditional charity shop and a client consultation room and resource centre. The model is that the income from the shop(s) will help fund the running of the local resource centre, and profit will be used to fund the salaries of the local Community Sight Loss Advisors. Our first Charity shop opened in Salisbury in November 2021 with the new hub opening in January 2022. The hub/consultation room is a confidential space for blind and partially sighted people to meet with the Community Sight Loss Advisor and is equipped with a wide range of resources, including technology including kitchen and daily living aids, electronic and hand magnifiers, task lighting, talking watches and clocks. Our Community Sight Loss Advisor is able to meet with blind and partially sighted people and create an individualised plan with then through our sight loss assessment. After this initial support they continue to provide local face to face one to one support at the hub in Salisbury or over the telephone or through home visits if required. This service provides a full range of practical and emotional support.</p> <p>We are there for people with sight loss for as long as they need us. Losing your sight can be devastating, but our community sight loss advisor is there to help people become more resilient and Create your own automated PDFs with Jotform PDF Editor- It's free 3 make adjustments to be able to continue living safely and independently in their own homes. As they begin a process of learning to live with their sight loss, people need support. Our support might be practical – demonstrating living aids, training on technology, trailing different lighting or magnification, or emotional – helping people rebuild confidence, or grow social connections</p> <p>Since our resource hub opened we have seen an increase in demand for our services within Salisbury and</p>
Yr2 - £2642	
Yr3 - £2760	
<b>Type of Grant</b>	
Medium	

		predict that this will continue to grow as we increase awareness of our resource hub. The grant will help ensure that we can continue to be there for blind and partially sighted people living in Salisbury when and if they need us for as long as they need us
<b>Community Benefits</b>		<b>Benefits</b>
Strong Communities	x	Sight loss is the only life-changing condition that might be diagnosed on the high street. We are the only charity across Wiltshire providing face-to-face support for people going through this crisis. Although many are managing their condition a large number need access to local support to enable them to continue to live as independently as possible and are unaware of the range of resources and technologies that are available to help them make the most of their remaining sight. Sight loss has a huge impact on people's lives, from loss of confidence and independence to isolation and depression. We exist to make people don't just cope, but thrive after sight loss. Clients tell us that living with sight loss makes it harder to get out of the house and adapt to new situations such as starting/moving employment. The fear of stigma alone can be a huge deterrent and when added to the practical issues of leaving the house it can often seem like an insurmountable barrier. Distances that seem short when you can drive, or read signs at bus stops can seem impossible when learning to live with sight loss. Knowing you are not the only person affected by sight loss is hugely important.  National 4 research conducted by the RNIB showed that 'having someone to talk' to and 'getting out and about' were 2 of the biggest challenges identified by people living with sight loss in the country. This is backed-up by our own local consultations. At a local level we have conducted online and phone surveys to establish key needs and clients are encouraged to provide regular feedback on our services. We chair the South Gloucestershire Low Vision Forum, service users representing people with sight loss across the county which helps shape our services and priorities. Specifically we have seen an increase in the number of clients registering for our services who live in Salisbury since the opening of our resource hub in Salisbury and only expect this number to increase as we expand awareness of this new service we offer to blind and partially sighted people living in Salisbury.
Inclusive Communities		
Active Communities		
Building Capacity	x	
<b>Number of beneficiaries supported</b>		
There are estimated to be 19,000 people living with sight loss across Wiltshire, 2500 of which are registered blind. There are an estimated 1,800 people living with sight loss in Salisbury alone. We currently work with 2,000 people across the region.		
		<b>How the money will be used</b>
		<b>Towards the hub costs – enabling the hub to be open one day per week.</b>
		<b>Salary Costs                   £4257 (of £15455)</b>
		<b>Rent                               £2652 (of £9550)</b>
		<b>Marketing and Publicity £212 (of £764)</b>
		<b>Volunteers                   £88 (of £318)</b>
		<b>Overheads                   £691 (of £2487)</b>

<b>Officer Notes</b>	<p>Reserves held by the parent charity are £557,420 with £300,000 designated by trustees for specific future projects. Policy states that Wiltshire Sight holds 12 months running costs in reserve. Current levels are slightly below that level.</p> <p>This project will be rigorously evaluated using the Sight Loss Assessment Framework.  This project focuses on sustaining a service for which there is evident current and growing need in Salisbury.  This project does serve people outside the Salisbury City Boundary  The focus of this project is supporting the Wellbeing of People with Sightloss</p> <p><b>Community Priority Connections:</b> Better understanding and supporting marginalised communities, Improving Wellbeing</p> <p><b>Recommendation:</b> Award in part, to cover Salary and some running costs - £2000 per year, for 3 years</p>
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<b>Organisation 2</b>	<b>Organisational aims and objectives</b>
<b>Salisbury Transition City C.I.C</b>	To be a catalyst for positive change and create a better Salisbury through Networking, Education, Inspiration and the exploration of zero carbon solutions within our own communities. STC brings together various community groups to enable them to share effective practice and to help inform the community of Salisbury of their activities.
<b>Project Name</b>	
People in The Park	
<b>Status of Organisation</b>	
C.I.C - 10059867	
<b>Over how many years</b>	
1	
<b>Grant Request</b>	<b>Brief Description of Project</b>
Yr1 – £3000	<p>This event will build on the successful People in The Park events in 2020 and 2021 which brought together over 30 community groups and organisations including Salisbury City Council with the aim of raising awareness of the need to bring about a sustainable future for the city. The aim is to grow the event and increase footfall so that it becomes self-sustaining in the future by charging stall holders to have a presence at future events.</p> <p>The event is also aimed at encouraging greater engagement amongst the young people regarding environmental issues and will promote greater involvement in the democratic process. It is also hoped that this will provide young artists with a platform to showcase their talents. This will be done by doing the following:</p>
Yr2 -	
Yr3 -	
<b>Type of Grant</b>	
<b>Medium</b>	

		<p>1) Create an uplifting event in Queen Elizabeth Garden where community groups can provide information about their work.</p> <p>2) Provide a two stages with musical entertainment, poetry and educational talks. One of the stages will be dedicated to young people.</p> <p>3) Provide a platform for organisations (including Salisbury City Council) to explain what they are doing to become carbon neutral by 2030</p> <p>4) Encourage visitors to become involved in positive initiatives within their own communities</p> <p>5) To promote Salisbury as being a vibrant attractive community which cares about the future of the City and the environment.</p> <p>This year we aim to involve more local businesses that demonstrate that they care about the environment. There will also be more food stall.</p>
<b>Community Benefits</b>		<b>Benefits</b>
Strong Communities	x	<p>This event will benefit the following:</p> <p>1) The approximately 35 community groups or organisations who will be provided with a platform from which to promote their work.</p> <p>2) This event will provide a welcome opportunity to celebrate what Salisbury can offer and how it can plan for a more sustainable future.</p> <p>3) The event will also draw people into Salisbury which will be good for shopkeepers and traders who have had such a difficult time over recent months.</p> <p>4) It will provide an outlet for Salisbury based young performers and artists who have also had such a dreadful time during the Covid 19 restrictions</p>
Inclusive Communities		
Active Communities		
Building Capacity	x	
<b>Number of beneficiaries supported</b>		
<p>This event will benefit the following:</p> <p>1) The approx 35 community groups or organisations who will be provided with a platform from which to promote their work.</p> <p>2) This event will provide provide a welcome opportunity to celebrate what Salisbury can offer and how it can plan for a more</p>		<p><b>How the money will be used</b></p> <p><b>The money will be used against the cost of running People in the Park</b></p>

<p>sustainable future.</p> <p>3) The event will also draw people into Salisbury which will be good for shopkeepers and traders who have had such a difficult time over recent months.</p> <p>4) It will provide an outlet for Salisbury based young performers and artists who have also had such a dreadful time during the Covid 19 restrictions</p>	
<p><b>Officer Notes</b></p>	<p>Total cost of the event is £5286 (quotes provided with application) of which STC is applying for £3000 Current reserves are £9511 of which £6184 is a ring fenced lottery grant for Green Business Awards, leaving a balance of £3327.</p> <p>This project aims to become self-sustaining and therefore is only applying for 1 year of funding. STC are an active collaborative partner of the City Council in achieving its strategic Goals. The Core aims of the project connect with two community priorities.</p> <p><b>Strategic Priority Connection:</b> Creating Greener City, Creating a Lively City.</p> <p><b>Community Priority Connection:</b> Bringing People Together, Improving Opportunities for Young People</p> <p><b>Recommendation:</b> Award in part, at £2000</p>

Organisation 3	Organisational aims and objectives
<b>Silver Salisbury</b>	<p>Through its programmes Silver Salisbury aims to alleviate loneliness and isolation amongst the older population. Initially solely within Salisbury within the remit of our Chair Irene Kohler who is Salisbury Older People’s Champion. As many people come into Salisbury to benefit from shopping, sporting and cultural activities within Salisbury City, funding was sought from surrounding area boards to cover residents from the surrounding Area Boards. Latterly, in response to demand, small complementary programmes are being developed in surrounding towns and villages of South Wiltshire. Events outside of Salisbury are separately</p>
<b>Project Name</b>	
Silver Salisbury Outreach Programme	
<b>Status of Organisation</b>	
CIO - 1198019	
<b>Over how many years</b>	

3		funded and the cost of the hard copy brochure is shared proportionately.
<b>Grant Request</b>		
Yr1 - £3000		<b>Brief Description of Project</b>
Yr2 - £3000		<p>Aims</p> <ol style="list-style-type: none"> <li>1. To actively engage with BAME and other minority communities in Salisbury and consult with them how they might participate with other older people's activities: this will include encouraging their elders to share the activities they engage in.</li> <li>2. To increase our understanding of marginalised communities</li> <li>3. By the end of the project we aim to have established firm relationships with at least three communities and have made substantial contact with three more and evidence this within the Silver Salisbury programme brochures, newsletters and the profile of participants/groups in our programmes.</li> </ol> <p>Activity</p> <ol style="list-style-type: none"> <li>1. To create a specification with tasks, targets and outcomes for the work to be achieved</li> <li>2. To identify a list of other communities in Salisbury, initiatives already actively engaging with specific groups, prioritise and create an action plan. The communities in Salisbury we are already aware of are Indian, Pakistani, African, Caribbean, Chinese, Nepalese, Eastern European but this list is not exhaustive</li> <li>3. To select and commission initially one flexible freelance self-employed outreach worker for 14 hours per month. a key factor that he/she must be a native speaker and bi-lingual with fluent English. Be prepared for any access needs and how to provide them (eg access to work)</li> <li>4. Part of the selection will be to match the languages offered by candidates, with identified Salisbury communities. Within this budget we need to maximise potential outcomes</li> <li>4. To create a questionnaire as the basis for discussion and consultation with target groups</li> <li>5. Engage and develop relationships with individual members and group leaders of their community.</li> </ol>
Yr3 - £3000		
<b>Type of Grant</b>		
<b>Medium</b>		
<b>Community Benefits</b>		<b>Benefits</b>
Strong Communities	x	Creating a more inclusive environment for BAME and other minority communities in Salisbury to encourage participation in local events in order to combat isolation and loneliness.
Inclusive Communities	X	

Active Communities		Example from previous work
Building Capacity		<p>“We aim to reach the “hard to reach” and in summer 2021 we reached out to the Eastern European communities with some success that now needs nurturing and sustaining and are currently involved in supporting Ukranian refugees. There are amongst the refugees some people aged sixty and over and we plan a flyer in Ukranian together with Polish and Romanian highlighting programme activities where language will not pose a barrier.”</p>
<b>Number of beneficiaries supported</b>		
Difficult to estimate.		
		<b>How the money will be used</b>
		<p><b>14hrs per month freelance bilingual outreach work</b>  <b>2hrs per month support and supervision</b>  <b>Other misc costs</b></p>
<b>Officer Notes</b>		<p>This organisation holds no reserves.</p> <p>This project speaks directly to one of our community priorities and aims to deliver on an area of work that is acknowledged across a number of community networks to be underrepresented within the wide range of community initiatives and projects in the city.</p> <p>This organisations has delivered previous work to connect with specific cultural and minority ethnic groups Tis project identifies and addresses the intersection of older age and cultural or language barriers in contributing to social isolation, which is widely acknowledged to lead to health inequalities.</p> <p><b>Community Priority Connections:</b> Better understanding and supporting marginalised communities  <b>Recommendation:</b> Award the grant in full</p>

<b>Organisation 4</b>	<b>Organisational aims and objectives</b>
<b>The Rotary Club of Salisbury Charitable Fund</b>	<p>The Objects of the Rotary Club of Salisbury Charitable Fund, as set out in its Articles of Association, are specifically restricted to ‘The promotion and support of charitable purposes and societies which aim to improve the quality of life of individuals or communities with the framework of policies on fundraising and giving which shall be formulated in duly constituted meetings of the Rotary Club of Salisbury</p> <p>1. Rotary Foundation Areas of Focus will provide the framework for all the Club’s charity giving. . Promote Peace. Disease Prevention and Treatment. Water, Sanitation and Hygiene. Support Parents and Children.</p>
<b>Project Name</b>	
Book Benches Trail	
<b>Status of Organisation</b>	
Charitable company limited by guarantee - 1163490 09751230/	
<b>Over how many years</b>	

1	Support Education. Economic and Community Literacy. Support the Environment.	
<b>Grant Request</b>	<p>2. Charitable funds will be used to support events, activities or projects which fall broadly within the Areas of Focus, and which are intended to enhance quality of life on a sustainable basis. The events, activities or projects will be undertaken and led by local charities, or community / education groups.</p> <p>3. Where possible a Club Rotarian should act as a link person with the supported event, activity, or project</p>	
Yr1 - £2500	<b>Brief Description of Project</b>	
Yr2 -	<p>A BookBench is a small fibreglass bench in the form of an open book which can seat 3 children under the age of 11. Salisbury Rotary in its Centenary year is working in collaboration with Salisbury Library. We have supplied 9 BookBenches, 8 to local primary schools, and 1 to Salisbury Library. The schools are: Harnham Infant School Harnham C of E Junior School Longford C of E Junior School Manor Fields Primary School St. Andrews CE VA Primary School St. Martins CE VA Primary School St. Peter's CE Primary Academy Woodlands Primary School We are working with a team of 3 professional artists who go into the schools and work with the children on designs for their BookBench, then apply those designs to the 2 BookBenches, followed by painting and varnishing. That part of the project should be completed by the end of Summer term 2022.</p> <p>Our plan is for the BookBenches to be on display in the Library during August, when the Library will be running other activities for the children during the school summer holidays. Funding is in place for all of this work. We want to give greater opportunity to the citizens of Salisbury to see the work done by the children in these schools. Our plan is to put the BookBenches on display during September and October in various indoor locations around the city where they will be visible, and support that with a trail for people to follow. That should encourage people to visit the city centre, and will also be an attraction for visitors to Salisbury. Finally the BookBenches will be returned to the schools where they will remain as a permanent reminder of this project. The one in the Library will remain there throughout.</p>	
Yr3 -		
<b>Type of Grant</b>		
<b>Medium</b>		
<b>Community Benefits</b>		<b>Benefits</b>
Strong Communities	x	<p>Attracting visitors and resident sot the city to follow the trail.</p> <p>Value of the work of the children in phase 1, by the city as a whole.</p>
Inclusive Communities		
Active Communities		
Building Capacity		
<b>Number of beneficiaries</b>		

<b>supported</b>	
Difficult to estimate.	
For use by the whole community	<b>How the money will be used</b>
	The money will be used to cover the cost of the trail design and printing.
<b>Officer Notes</b>	<p>Phase 1 of this project engaged a number of children from low income backgrounds and gave them access to new and improved opportunities. In this respect phase 1 connected with two of our community priorities.</p> <p>However, it should be noted that this application is a phase 2 of the project as a whole and that the funds sought would only directly fund the creation of a trail, guiding residents and visitors to the book benches across the city.</p> <p>This second phase of the project – for which funds are sought, whilst giving a platform to the work of the children and young people involved is also focused on attracting visitors to the city, which is not directly linked to the aims of Community Development Grant Fund.</p> <p><b>Community Priority Connections:</b> none</p> <p><b>Recommendation:</b> Not to award this grant</p>

<b>Organisation 4</b>	<b>Organisational aims and objectives</b>
<b>The Pantry Partnership</b>	<p>TPP collects surplus food and delivers it across the community both as fresh fruit and veg and as meals, made on site. This food is sent out to partner organisations free of charge or subsidised to support people living in isolation or food poverty. In addition we hold meaningful volunteering activities around food preparation as well as various activities for people celebrating food and companionship.</p>
<b>Project Name</b>	
Pantry Partnership Community Coordinator	
<b>Status of Organisation</b>	
CIC - 08623258	
<b>Over how many years</b>	
3	
<b>Grant Request</b>	
Yr1 - £3000	<b>Brief Description of Project</b>
Yr2 - £3000	<p>We are requesting a contribution towards general costs. This is specifically to help fund a coordinator who can coordinate on the ground activities including volunteer activity, event planning and kitchen oversight. By engaging</p>
Yr3 - £3000	

<b>Type of Grant</b>		someone we also aim to create more social benefit as well as increase our income via paid events, making us more financial stable and ultimately have an aim to be self-funded. By being able to engage someone into this role we aim to make ourselves more sustainable to benefit the people of Salisbury in the future.
<b>Medium</b>		
<b>Community Benefits</b>		<b>Benefits</b>
Strong Communities	x	<p>The beneficiaries of our food distribution cover a wide range of people including those referred via housing associations, people living in refuge, families/individuals who are members of Salisbury's Social Supermarket (typically of a lower income), Wilton Veterans and, in the future, we expect to be supporting Ukrainian families.</p> <p>Our supported volunteers needs are typically for companionship, rehabilitation (e.g. getting back into work via volunteering) or as recovery support (e.g. for those with acquired brain injuries or mental health needs). We also run cook and eat sessions for isolated elderly, referred through a GP prescribing service. We know that these are the needs of the people we work with because the requests that come to us come direct via our relationships with other community groups across Salisbury who identify the needs for individuals who then then send to us once the individuals have had time to consider the benefits to themselves.</p> <p>On top of this we have other volunteers who come to us for social time to serve their community and reduce food surplus. They benefit in many ways - which varies from individual to individual. We estimate over this time that we will benefit c 4000 people, however these are more occasions of benefit since one person may benefit from many hours of volunteering and another from a meal and some fresh food.</p> <p>Example - "We work with charitable organisations across Salisbury. When they identify a need they signpost to us. A recent example is post-Covid we have created meals for people in their homes as well as sending them fresh food. We also have set up a 'cook and eat' group for people who are identifying as isolated to be referred by GPs to us for food and companionship. We are also looking to provide sessions for cooking and chatting for Ukrainian families in response to need."</p> <p>"We are also tackling food waste and hunger in our community - which are current big issues."</p>
Inclusive Communities	X	
Active Communities		
Building Capacity		
<b>Number of beneficiaries supported</b>		
<b>Estimated 4000</b>		
Including volunteers who spend lots of time with us and participants. But also those who attend one off or short term offers.		
<b>How the money will be used</b>		
Contribution towards general costs and a coordinator who can coordinate on the ground activities including volunteer activity, event planning and kitchen oversight.		

**Officer Notes**

This CIC operated a £10,590 profit in the financial year ending 2021. This included some Covid grant income.

The applicant identifies the main risk for the project as “that we do not get the full funding that we have requested to pay 1000.00 per month for a coordinator to take on the role.” But also identifies that in this case Directors will “voluntarily fill gaps” and that they may take on a coordinator “for less time”

This project is well connected with the voluntary sector and community across Salisbury and has a strong.

**Strategic Priority Connections:** Creating a Greener City

**Community Priority Connections:** Bringing Communities Together, Improving Wellbeing

**Recommendation:** Not to award this grant at this time but to invite the Pantry Partnership to reapply in Q1 of 2023