

Exp Code 50004

Committed funding subject to satisfactory annual report

Database No.	Organisation	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
9	Care Home Volunteers					
11	Wiltshire Sight					
7	Wessex Community Action					
13	Community Transport	£ 1,500.00				
10	Headway					
12	Juno Theatre					
8	Rise:61	£ 3,000.00				
14	Carers South Wiltshire					
15	Able Hands Together					
16	Harnham Residents Association					
17	Starcast					
18	Family Counselling Trust Wiltshire	£ 3,000.00	£ 3,000.00			
19	Soroptimist International	£ 1,000.00				
20	Devenish Bradshaw Charitable Trust	£ 2,000.00				
	Care Home Volunteers	£ 3,000.00	£ 3,000.00	£ 3,000.00		
	Salisbury Walking for Health	£ 750.00				
	Well City	£ 3,000.00	£ 3,000.00	£ 3,000.00		
	Underground Studios CIC	£ 3,000.00	£ 3,000.00	£ 3,000.00		
	City Gate Church	£ 1,500.00	£ 1,500.00	£ 1,500.00		
	St Peters Place	£ 450.00				
	Macklin Road		£ 382.00			
	SaSS		£ 500.00			
	Harnham Community Network		£ 400.00			
	Sub total (committed subject to satisfactory annual report)	£ 22,200.00	£ 14,782.00	£ 10,500.00	£ -	£ -

Remaining budget without new applications £ 2,800.00 £10,218.00 £14,500.00 £25,000.00

New Applications					
Organisation	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Pantry partnership		£ 3,000.00	£ 3,000.00	£3,000.00	
wiltshire Sight		£ 2,498.00	£ 2,642.00	£2,760.00	
Rotary		£ 2,500.00			
Transition City		£ 3,000.00			
Silve Salisbury		£ 3,000.00	£ 3,000.00	£3,000.00	

Potential Commitment Total £ 22,200.00 £ 28,780.00 £ 19,142.00 £8,760.00

Remaining budget if new applications agreed £ 2,800.00 -£ 3,780.00 £ 5,858.00 £16,240.00

Grant Budget					
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Community Grant Fund Budget	£ 25,000.00	£25,000.00	£25,000.00	£25,000.00	