

**Environmental Projects for Action 2021/22**

Projects	Estimated Cost	Source	Notes
Electric/Hybrid Vehicle	£26,000	Climate Change Declaration - <i>Replacing or converting all council-owned or operated vehicles to electric powered vehicles as soon as is practically possible. Also Environmental Policy Action Plan <b>TT5</b> Reducing the usage /impact of SCC vehicles.</i>	To continue the replacement of the grounds fleet of vehicles – decommissioning current diesel powered vehicles and introducing electric/hybrid alternatives.
Installation of three Electric Car Charging points in Lush House Car Park.	£6,000	Environmental Policy Action Plan - <b>TT5 Vehicles and TT9 Air Quality</b>	Installation of three Electric Car Charging points in Lush House Car Park. The chargers will be of commercial in nature and allow for a quick charge whilst persons are shopping.
Energy Audits – Crematorium and Guildhall	£3,000	Environmental Policy Action Plan <b>EM3</b> Energy usage. Use energy as efficiently as possible. Produce energy reduction plan e.g. introduction of water boilers, thermostatic control and sensors etc.	Commission an energy audit at the Crematorium and Guildhall. These sites have the highest energy usage. This will enable the identification of further opportunities to reduce energy consumption.
Raising Awareness of Energy Issues	£1,500	Environmental Policy Action Plan <b>EM3</b> Energy usage.	Educate and raise awareness of energy issues and efficient technologies/behaviours among staff and the wider community.
Lighting Improvements	£3,000	Environmental Policy Action Plan <b>EM3</b> Energy usage. Use energy as efficiently as possible. e.g. LED lighting, automatic lighting controls etc.	Work will continue re the replacement of old style fluorescent lighting fittings with modern equivalents via the introduction of LED lighting. Introduction of automatic lighting sensors so lighting only on when required.
Water Saving Devices	£1,000	Environmental Policy Action Plan – <b>WAM5</b> Harvesting Water – reusing rainwater for landscaping purposes.	Installation of a water tanks and associated pipework to <i>harvest</i> water from the roofs of various SCC buildings. This water will be used for general landscape watering and will represent a direct saving against mains water and river extraction usage.

Projects	Estimated Cost	Source	Notes
Recycling	£6,500	Environmental Policy Action Plan <b>WM3</b> – Increase the recycling of city generated waste.	To facilitate a waste recycling plan covering all SCC waste streams. To include on the go recycling for city centre and Parks and Open Spaces.
Protection and Improvement of Habitat	£3,000	Environmental Policy Action Plan – <b>BM4</b> Protection and Improvement of Habitat.	Protect and enhance biodiversity during SCC activities with no net loss of 'priority' habitat. Continued creation of wildflower/bee friendly planting around our estate.
Consultancy (Guy Beards)  <i>Note project and funding rolled over from financial year 2020/2</i>	£1,000	Environmental Policy Action Plan <b>GM1 and GM2</b> - Audit environmental impacts of SCC operations and Adopt Environmental Management System (EMS) BS 8555:2016	To provide consultancy advice re the auditing of the environmental impacts of SCC operations and the Adoption of Environmental Management System (EMS) BS 8555:2016. Have continued to work with consultancy re adoption of Environmental Management System BS 8555:2016.
Solar Panels  <i>Note project and funding rolled over from financial year 2020/21</i>	£9,500	Climate Change Declaration - <i>Ensuring that such property (Council) shall be fitted with solar panels wherever possible.</i> Also Environmental Policy Action Plan <b>EM5</b> Electrical Generation.	The installation of solar panels on our Pinewood Way properties. Installation delayed due to current period of restrictions. As restrictions are now being lifted contractors have been appointed to undertake the installation which will take place in the next two months.
<b>Total</b> year 2021/22	£50,000		
<b>Total</b> rolled over from 2020/21	£10,500		