

SALISBURY CITY COUNCIL

Report

Subject : Community Development Grant Monitoring Report 2022/23
Committee : Events, Markets and Grants Subcommittee
Date : 30 January 2023
Author : Sarah Gregson, Communities Manager

1. Report Summary:

- 1.1. This report considers the monitoring of three Medium Community Development Grants.
- 1.2. The report asks the Events, Markets and Grants Subcommittee to consider the monitoring reports and vote on the approval of the next grant payment for these three-year grants.

2. Background:

- 2.1. The following grant reports are under consideration:
 - **Well-City** – Medium Grant Report on Year 1 of 3 - Seeking approval for Year 2.
 - **Underground Studios** – Medium Grant Report on Year 1 of 3 - Seeking approval for Year 2.
 - **Care Home Volunteers** - Medium Grant Report on Year 1 of 3 - Seeking approval for Year 2.

3. Overview:

- 3.1. The full detail of the monitoring reports can be found in the Community Development Grant Monitoring Summary – Jan 2023 (Doc 89349), which is attached to this report.
- 3.2. An overview is shown in the table below:

Well-City	<ul style="list-style-type: none">• This project has delivered the training, evening courses and online courses outlined in the original application successfully, providing satisfactory costing detail and a summary of evaluation for their whole project.• Additional local funding and large-scale core funding from the Heritage Lottery support the wider project• Funding from SCC has supported the engagement of 29 beneficiaries in Year 1
Underground Studios	<ul style="list-style-type: none">• This project has successfully delivered the equipping of the studios for and delivery of the majority of the activity outlined in their three-year application within year 1, with plans in place to develop the activity in years 2 and 3.• Activity encompasses regular creative hub activities for young people, Friday night creative youth club and Alternative Curriculum provision for local students.

	<ul style="list-style-type: none"> • Satisfactory evidence of costs pertaining to the delivery of this activity has been provided. • Funding from SCC has supported the engagement of 165 young people in creative activity.
Care Home Volunteers	<ul style="list-style-type: none"> • This organisation has successfully engaged and retained a care home volunteer coordinator for the Salisbury Area enabling the re-implementation of care home volunteering and a befriending service after Covid Restrictions. • Satisfactory evidence of salary costs has been provided

4. Recommendations:

It is recommended that the Sub Committee:

- 4.1. Approve the grant to **Well-City** in Year 2 in full, with the condition that their annual end of year report is shared with SCC and that the 2023/24 monitoring report includes a paragraph on progression pathway uptake from the out of hours offer, funded by this grant.
- 4.2. Approve the grant to **Underground Studios** in Year 2 of this grant in full, with the condition that self-reported wellbeing data and qualitative feedback from young people is included in next year's monitoring report as an appendix.
- 4.3. Approve the grant to **Care Home Volunteers** in Year 2 of this grant in full, with the condition that reporting next year includes details of any increases in volunteer numbers, befriending engagements or expansion of the services for the interest of the Sub Committee.

5. Wards Affected: All Wards

6. Background papers:

- 6.1. Community Development Grant Monitoring Summary – Jan 2023 (Doc 89349)

7. Implications:

- 7.1. **Financial:** Grants are within agreed budget
- 7.2. **Legal:** None in relation to this report.
- 7.3. **Personnel:** None in relation to this report
- 7.4. **Environmental Impact:** None in relation to this report
- 7.5. **Equalities Impact Statement:** Equalities policy or statements are required by all grant holders.