

Update – Feb - March 2023



### Bringing Communities Together

- Youth on the Heath
  - Bringing physical assets together in a hyper-local area
- Marwell Zoo
  - Community Family Trip
- Pantry Shuttle Bus Project
  - Bringing interested parties in Bemerton together to find a community-led solution
- Turning Point Public Event -
  - Connecting participating groups and valuing their contributions
- Community Café
  - Community-led improvements
- Stronger Families Programme
  - Concluded evaluation report to follow at next
    Committee





#### Salisbury Pantry -

- Additional Opening Now open Wednesday early evening 2 weeks per month until job share is in place.
- 61 additional shops during trial weeks
- SaSS Partnership Rent Reduction Application received
- Volunteers 7 new volunteers recruited
- Shops per week (average)
  - Q2 2022
    - October 80
    - November 89
    - December 83
  - Q4 2023
    - January 72.5
    - February 86.2
    - March 99.3





#### **Covid Vaccine Drop-ins**

• Our final pop-up session with the NHS came to the Community Café to encourage .

#### Referrals

• 10 referrals made since the End of January to Debt Advice, Warm and Safe Wiltshire and the Food Bank.

#### Community Café

- NHS vaccine Pop @ the Community Café
- Member led activity





#### Ongoing

- St Osmunds After School Multi-Sports and Football
- **Dodgeball** expansion to younger age group
- Friary Hangout Football and Dodgeball (in-Session)
- Bemerton After School Club Sports Sessions
- Boxing @ The Friary Young Adults group starts Sat 18<sup>th</sup> March
- Bike Event February Half Term- 36 bikes repaired
- Sports Roadshows February Half Term
- Woodlands Primary Coaching Cover
- Pan-Disability Football has a participant led name change to All Inclusive Football
- Increased numbers to All Ability Football with 2 new members and outreach to Exeter House and meetings with Mencap in process.









#### In Development / Upcoming

- Weekly Sports Sessions for Home Schooled Group
- Easter Sports Day
  - New opportunity for 40 children and young people to et active during this school holiday.
  - 22 places booked
- WASP funded coaching Bursary /Sports casuals trial 1 approved placement
- Supporting Salisbury Tigers to review their status as a football club to create a social sports group for adults with disabilities
- Care Homes Physical Activity Survey





#### DIGs

• Supporting the committee to plan for meeting with local Businesses

#### LGBTQ+ Youth groups

- Relocating temporarily at The Friary Centre and looking for a new home
- 3 x sessions so far

#### **Read Easy Sessions – Bemerton Heath**

- 10 x 1 to 1 reading tutor sessions for adults
- 1 x volunteer tutor meeting





#### Wiltshire Creative Partnership working

• Graffiti Set Painting Workshops take place on The Friary using the Community Centre as an indoor base

#### Monday Club

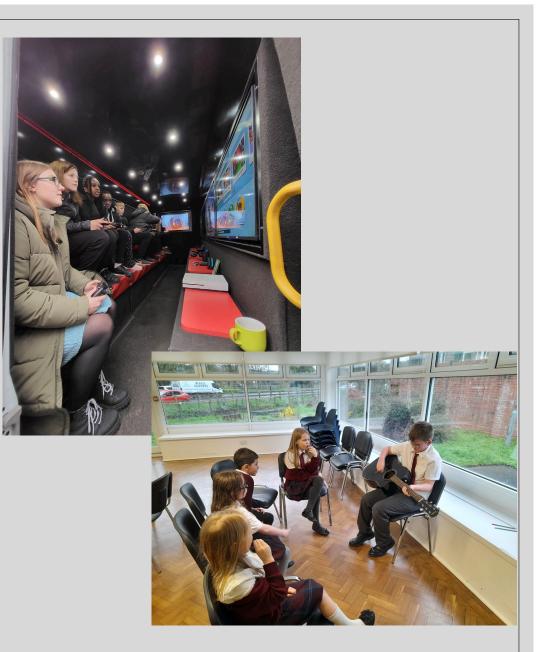
 Relaunch of After School Club on the friary with homework space, music and craft activities

#### Partnership with Arundells

- From <sup>2nd</sup> March –
- Music Lessons taster session planned for March 5 young people from the Friary Estate

#### Salisbury Museum Quiet Space

- Salisbury Museum are offering a safe quiet space for referred young people to do their homework. 3 young people have done this so far.
- Commencement of 16+ Boxing at the Friary Saturdays
- Engagement of older young people and young adults on the estate
- Communities First Friary Youth Engagement Report
- This report will form part of the final Stronger Families Evaluation



# Recruitment and Staffing

#### Successful recruitment

- New Activities Leader Jon Hurn-Ryan
- Community Activities Casual Megan Solomons

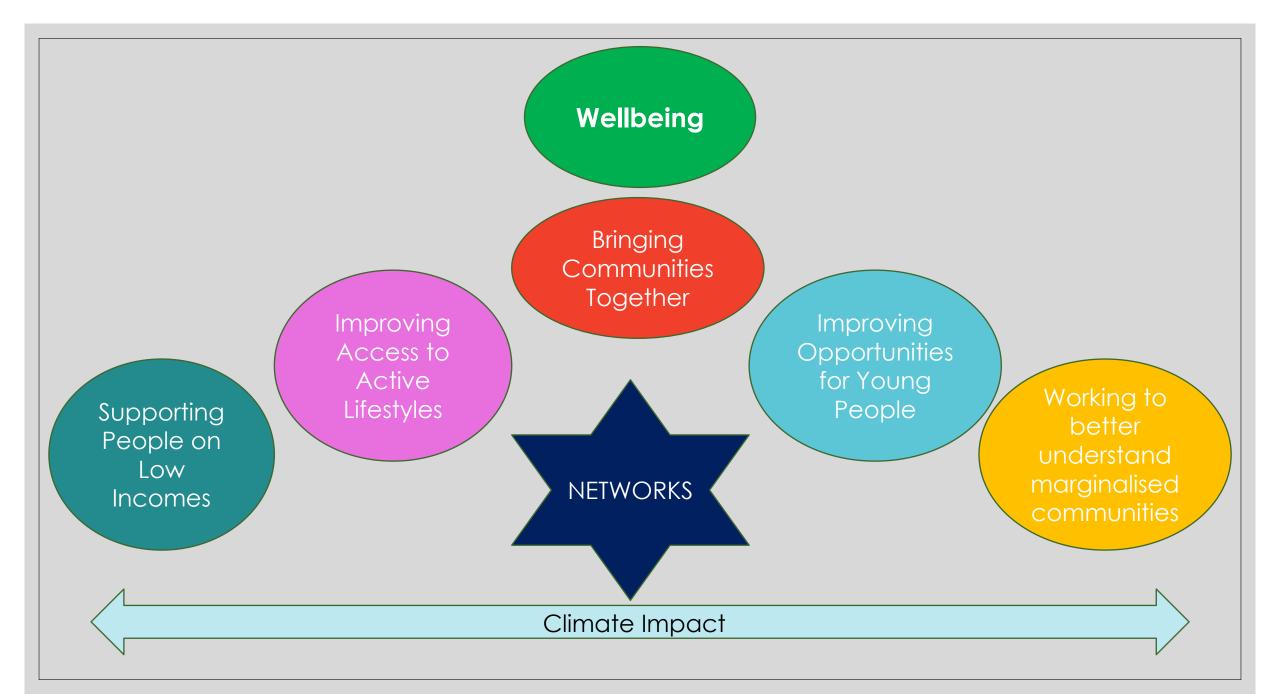
#### **Current recruiting**

- Pantry Job Share post advertised 7 applications received
- Community Development Officer with a focus on Young People

## **Coronation Engagement**







Engagements 2023		30 Jan 23	24 March 23*
Community Development (Including Stronger Families)	Sessions to date	300	348
	Participation instances to date	4737	5662
	Participant hours to date	9775.25	11298.5
Sports/Active Lifestyles	Sessions to date	312	377
	Participation instances to date	4358	4793
	Participant hours to date	5106.35	5545
Supported Events	Sessions to date	72	98
	Participation instances to date	2111	2300
	Participant hours to date	5129	5552.1
	TOTAL SESSIONS:	684	823
	TOTAL PARTICIPATION INSTANCES:	11,168	12,755
	TOTAL PARTICIPANT HOURS:	20,000.6	22,395
* Not including the last week of this financial year			

## Sessions by Priority in 2022/23

Sessions are counted if the activity/project directly addresses the priority.

Sessions can hit multiple priorities

Bringing Communities Together	166	
Improving Opportunities for Young People	262	
Improving Access to Active Lifestyles	284	
Supporting People on Low Incomes	314	
Pantry Sessions	53	
Working to Better Understand Marginalised People	73	

Known New Engagements 1912	
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# Grants Given in 2022/23

Ongoing multi-year awards

£13,500

Granted in 2022/23

£11,118

Family Counselling Trust Wiltshire	£	3,000.00
Care Home Volunteers	£	3,000.00
Well City	£	3,000.00
Underground Studios CIC	£	3,000.00
City Gate Church	£	1,500.00
Macklin Road	£	382.00
SaSS	£	500.00
Harnham Community Network	£	400.00
Pantry Partnership	£	1,500.00
Transition City	£	2,000.00
Silver Salisbury	£	3,000.00
Riverside tennis	£	2,000.00
Read Easy	£	637.00
St Osmunds PSA	£	1,081.00