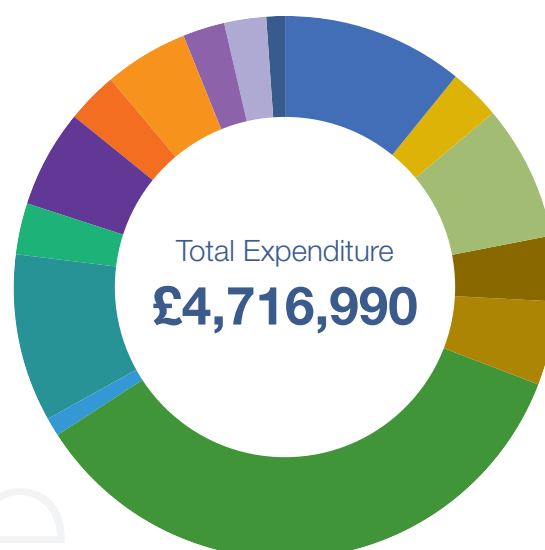
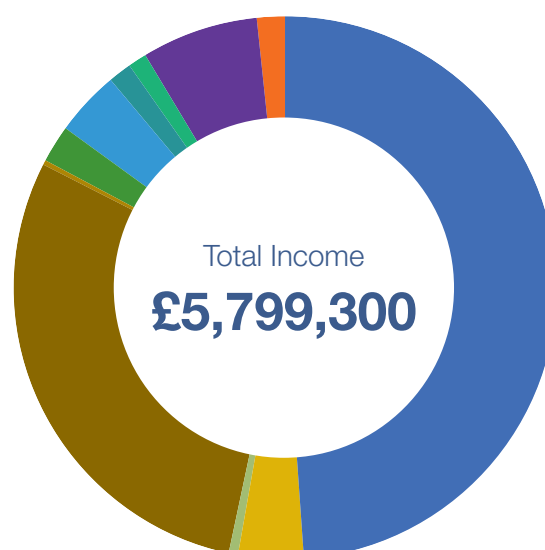


## ANNUAL REPORT 2018 - 2019

<b>Premises Costs</b>	Repairs and Maintenance	£531,789
	Utilities and Insurance	£152,215
	Rents and Rates	£383,263
	Internal Maintenance	£157,953
	Grounds Maintenance	£223,453
<b>Employee Costs</b>	Salaries, Pensions and Training	£1,682,999
<b>Transport Costs</b>	Vehicles and Allowances	£24,382
<b>Supplies &amp; Services</b>	Equipment and Supplies	£499,093
	IT and Communications	£147,660
	Office Sundries	£290,030
	Grants Given to Others	£127,806
	Loan Repayments	£231,555
<b>External Providers</b>	Contractors	£120,886
	Consultants	£127,406
	Councillor Allowances	£16,500



<b>General Income</b>	Precept - Income from Council Tax	£3,014,336
	Grants Received	£218,503
	Developer Fees	£25,813
<b>Income from Activities</b>	Crematorium and Cemeteries	£1,330,932
	Retail Sales	£39,327
	Events and Exhibitions	£117,619
	Markets and Fairs	£332,067
	Other Income	£98,543
<b>Land and Property</b>	Allotments and Other Grounds	£51,176
	Land and Property Rental	£473,330
	Parking Fees	£97,654

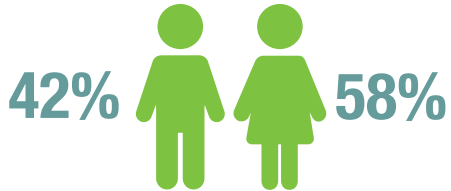


## Salisbury City Council **Your A to Z**

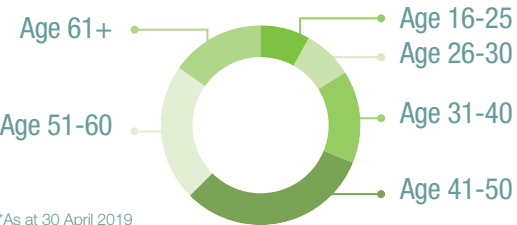
Allotments, Bemerton Heath Centre, Camping & Caravan Site, Cemeteries, Charter Fair, Christmas Lights, Committees, Community Development, Community Orchards, Competitions, Crematorium, Events, Floral Displays, Friary Community Centre, Garages for rent, Gilbert the Dragon, Grazing Land, Guildhall, Information Centre, Markets, Mayor of Salisbury, Memorial Trees & Benches, Music in the Park, Parks & Open Spaces, Properties, Sports Coaches, Sports Pitches, St.George's Day, Teenage Market, Toilets, Twinning

# What the Council did...

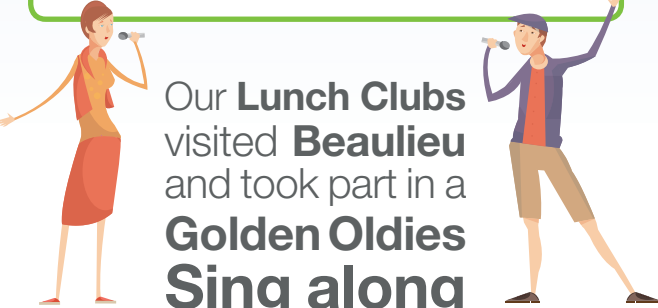
## Employees at the Council



## Age of Workforce\*



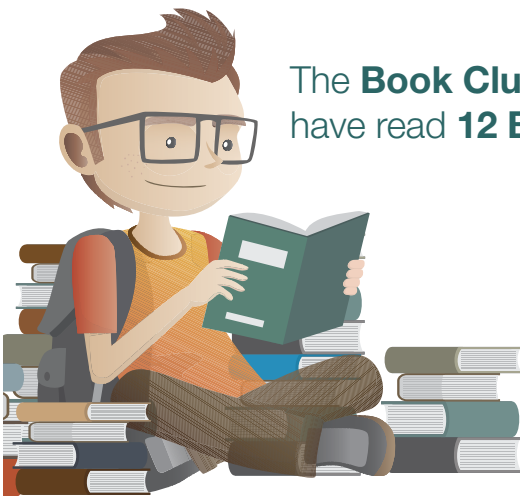
\*As at 30 April 2019



Our **Lunch Clubs** visited **Beaulieu** and took part in a **Golden Oldies Sing along**



The **Book Club** have read **12 Books**



Our normal day to day activities include...

- Twice Weekly Lunch Clubs
- Weekly Kaleidoscope Art Groups
- Weekly After School Clubs
- Monthly Social group
- Monthly Book Club.

## Wiltshire Council

Where everybody matters

We've worked with Wiltshire Council to deliver

- Ovo Cycle Tour Series
- Salisbury Recovery Activities
- Expo Number 55
- The Slipper Exchange
- The Indoor Picnic
- (a free Fun Day for families)



Social Group took part in: A Ghost Tour, The Fairy Trail and Themed Treasure Hunt

and visited...

Fisherton Mill, The Lavender Farm, Bournemouth, The Big Knit @ Salisbury Medical Practice, The Yard Coffee Shop, Salisbury Playhouse and had a Spa day



We secured funding to upgrade **the Friary Kitchen**

Installation of **water refill/drinking fountain**



102 **CHARTER MARKETS**



4 **FARMERS MARKETS**



1 **INTERNATIONAL MARKET**



3 **TEENAGE MARKETS**



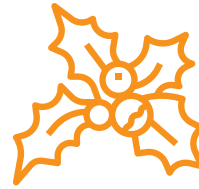
9 **CAR BOOT SALES**



8 **VINTAGE MARKETS**



7 **ARTISAN MARKETS**



1 **CHRISTMAS MARKET**



5 **SUNDAY MARKETS**



1 **FRENCH MARKET**

**Salisbury City Council** have awarded a total of **£25,491** in **Community Grants**



Introduction of **city environmental patrols**

The leasing of **new road/pavement sweepers**



Our Activity Leaders have delivered **228 physical activity sessions** in schools and care homes giving **4,820 participants** access to over **250 hours of physical activity**



New item of **play equipment** installed in **Montgomery Gardens** and **Blackfriars**

## WILTSHIRE CREATIVE

We've worked with Wiltshire Creative to:

STAGE

**Lily and the Albatross** and **The Fire Catcher** at **Bemerton Heath Centre**

LAUNCH

**'Never have they Ever'** DVD

WORKED WITH

**After School Clubs** on a number of projects including a Bench for the **Friary Community Centre**



New **grounds apprentice** taken on

Continued **improvement** regarding **city cleanliness**



Provision of **700 allotment plots** across the city



Our **parks team** replaced some play equipment in **Victoria Park**

We developed  
THE AVON VALLEY  
**FAIRY TRAIL**

in the **Avon Valley Nature Reserve** and held a competition for school children to create a character to have adventures in the **Bemerton Folly Local Nature Reserve**



**168 trees and whips** planted across the city



We took part in the **City of Doves** installations across the City



Replacement of  
**city flower towers**

Significant investment in **grounds maintenance equipment**

Construction of **new city cemetery**

A number of **new litter bins** installed



Communities Team delivered **4 Fun Days** in **Bishopdown, Bemerton Heath, Harnham and The Friary** with an average of **400 people** attending each one

Over **350 hanging baskets** set out over the city

Purchase of **self-watering hanging baskets**

We delivered a



event at  
Salisbury  
Art Centre



Continued  
**support**  
for friends  
groups

Visitors to the Centres

**899**

**Bemerton Heath**  
including over **400 visits** to twice weekly lunch clubs - therefore serving over **400 meals**

**702**

**Friary Community Centre**  
including 283 visits to weekly lunch club - ergo 283 meals served

**GET INVOLVED IN OUR COUNCIL MEETINGS!**

You are welcome to attend our Council Meetings.  
For Agendas, minutes and more please visit our website  
[www.salisburycitycouncil.gov.uk](http://www.salisburycitycouncil.gov.uk)



salisburycitycouncil



@SalisburyCC



salisburyCC

Contact Salisbury City Council

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