| Committed funding subject to satisfactory annual reports | | | | | | | |
|---|---|-----------|---|-----------|------------|-----------|--|
| Organisation | 2 | 022/2023 | 2 | 023/2024 | 2024/2025 | 2025/2026 | |
| Care Home Volunteers | | | | | | | |
| Wiltshire Sight | | | | | | | |
| Wessex Community Action | | | | | | | |
| Community Transport | | | | | | | |
| Headway | | | | | | | |
| Juno Theatre | | | | | | | |
| Rise:61 | | | | | | | |
| Carers South Wiltshire | | | | | | | |
| Able Hands Together | | | | | | | |
| Harnham Residents Association | | | | | | | |
| Starcast | | | | | | | |
| Soroptimist International | | | | | | | |
| Devenish Bradshaw Charitable Trust | | | | | | | |
| Salisbury Walking for Health | | | | | | | |
| City Gate Church | | | | | | | |
| St Peters Place | | | | | | | |
| Family Counselling Trust Wiltshire | £ | 3,000.00 | | | | | |
| Care Home Volunteers | £ | 3,000.00 | £ | 3,000.00 | | | |
| Well City | £ | 3,000.00 | £ | 3,000.00 | | | |
| Underground Studios CIC | £ | 3,000.00 | £ | 3,000.00 | | | |
| Macklin Road | £ | 382.00 | | | | | |
| SaSS | £ | 500.00 | | | | | |
| Harnham Community Network | £ | 400.00 | | | | | |
| Pantry Partnership | £ | 1,500.00 | £ | 1,500.00 | £1,500 | | |
| Transition City | £ | 2,000.00 | | | | | |
| Silver Salisbury | £ | 3,000.00 | £ | 3,000.00 | £3,000 | | |
| Riverside tennis | £ | 2,000.00 | | | | | |
| Read Easy | £ | 637.00 | | | | | |
| St Osmunds PSA | | £1,081 | | | | | |
| Sub total (committed subject to satisfactory annual report) | £ | 23,500.00 | £ | 13,500.00 | £ 4,500.00 | £ - | |

Remaining budget without new applications £1,500.00 £11,500.00 £20,500.00

| New Applications as per recommendations | | | | | | | | |
|---|-----------|------------|-----------|-----------|--|--|--|--|
| Applications | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | | | | |
| Riverbourne Community Farm - £3000 | | £ 1,000.00 | | | | | | |
| Community Transport - £3000 | | £ 1,500.00 | | | | | | |
| Age Uk - £3000 | | £ - | | | | | | |
| Alzheimer's Support - £3000 | | £ 3,000.00 | | | | | | |
| | | | | | | | | |

Potential Commitment Total £ 23,500.00 £ 19,000.00

Remaining budget if new applications agreed £ 1,500.00 £ 6,000.00

| Grant Budget | | | | | | | | |
|-----------------------------|------------|------------|------------|-----------|--|--|--|--|
| | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | | | | |
| Community Grant Fund Budget | £25,000.00 | £25,000.00 | £25,000.00 | | | | | |