

SALISBURY CITY COUNCIL

Subject : Strategic Plan 2022-2025 Progress Report
Committee : Full Council
Date : 26 June 2023
Author : Annie Child, City Clerk

1. Report Summary:

1.1. This report introduces a report on progress of the Strategic Plan.

2. Background:

2.1. The Strategic Plan 2022-2025 was agreed by Full Council in Jun 2022. It is show [here](#).

2.2. The Plan was presented with an Action Plan. The Action Plan is shown attached to this report (Doc 86431).

3. The Strategic Plan:

3.1. There are 5 key themes in the Plan as follows:

- 3.1.1. A Green City
- 3.1.2. A Lively City
- 3.1.3. Your Voice Hear
- 3.1.4. Wellbeing
- 3.1.5. Looking to the Future
- 3.1.6. A Well-Run Council

3.2. Within each theme, there are several areas of work and within each area of work actions are identified, which will contribute to delivery of the themes.

3.3. There are 102 actions listed in the Plan.

3.4. The final page of the Plan will be updated to show current councillors.

4. June 2023 Reporting:

4.1. Annex A is report which shows the current update for each action in the Plan. This is a narrative and qualitative report.

4.2. A summary is show in the Table below:

Update Status			
	Ongoing successfully or completed	Ongoing with further actions needed	Not yet started
No. of Actions	55 (54%)	38 (37%)	9 (9%)

5. Recommendation:

It is recommended that the Council:

- 5.1. Note the Strategic Plan Report against Action Plan as of June 2023, as shown in the Annex A to this report.

6. Wards Affected: All.

7. Background papers:

- 7.1. Annex A - Salisbury City Council Strategic Plan 2021 – 2025 Report against Action Plan - June 2023 (Doc 91167).
- 7.2. Strategic Plan Action Plan June 2022 (Doc 86431).
- 7.3. [Salisbury City Council Strategic Plan](#) (Doc 86430).

8. Implications:

- 8.1. **Financial:** As shown in the report.
- 8.2. **Legal:** None identified in this report.
- 8.3. **Personnel:** None identified as yet.
- 8.4. **Environmental Impact:** Nil in relation to this report.
- 8.5. **Equalities Impact Statement:** Nil in relation to this report.