

### Pinewood Way and Folly Nature Reserve Access Audit Estimated Costs

Item	Issues	Recommendation	Notes	Cost
1.2.3, 1.3.1, 1.3.2 & 1.4.1	Approaches are set at a gradient exceeding 1:12 which will make it very difficult to negotiate by a manual wheelchair user in particular.	Inform users of steep approach in advance i.e. website, access guide etc	Staff resource and time.	Completed
3.2.1	Grass Sports Pitch surface issues	Make good grassed surface and reseed pitch	Work due to be completed in autumn 2023	Completed
4.2.1	Metaled path serving play area	Form path to link play area with approach from Pinewood Way	Path 65m long x 1m wide to connect pavement on Pinewood Way to play area.	£35,000
4.3.4	Space alongside benches for wheelchairs	Extend paving to provide hard surface for wheelchair user to sit alongside	The metalled path Item 4.3.5 can also be used as hard surface for wheelchairs	£500
4.3.5	Metaled path serving seating	Form path to link seating to hard surfaced area	Path 5m long x 1m wide to connect pavement on Pinewood Way to bench area.	£2,000
5.2.1	Dropped kerb at raised play	areas - Re-grade levels each side of raised play rea from central pathway	The resurfacing, Item 5.2.2, would include dropped kerb to enable level access	
5.2.2	Resurface play area	Re-surface play area with a rubber playground safety flooring system	Approx 400m2 surface area to resurface with wet pour	£30,000
5.3.1	Level access play equipment	Install level access play equipment	DDA roundabout, supply and install DDA trampoline, supply and install	£21,000
5.3.2	Visual and audio stimulation	Introduce some play equipment which provides audio stimulation	Play panel , supply and install Talk tubes, supply and install	£2,550
6.2.1	Bemerton Folly wayfinding	Develop site plan to identify steep gradients and primary pathway surfaces	Graphic designer	£200
6.2.2	Folly pathways wayfinding	Provide additional wayfinding signage or pathway markers.	Pathway marker/bollards x12plus install £320	£680
6.2.3	Folly signage	Provide signage at each principle entrance	2x new signage required to match existing signage	£4,000

7.1.3.	Bollards and street lighting are poorly contrasted	Apply contrasting markings to pathway furniture	Paint and install	£900
7.1.7	Pathway obstructions	Remove large obstructions along key routes.	To remove and level out non tree root obstructions 2x day of mini-digger and operator	£1,500
7.1.8	Folly seating	Install additional seating at 100m intervals along tarmac pathways	£450 x 3 benches & install	£1,960
			Total Estimate	£100,290