

SALISBURY CITY COUNCIL

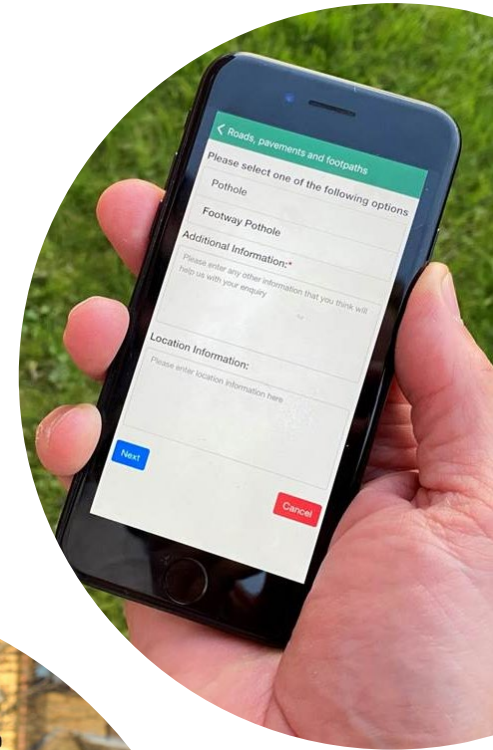


Environmental Services Team – October 2023

Environmental Services

Streetscene

- 158 jobs reported in August 2023, with 64 coming from the MyWiltshire App and 88 from other sources. Top issues in August were for weeds and unlabelled bags being placed on the street.
- Venture - 208 reports in August with the highest categories including ASB/public drinking and ASB begging.
- Streetscene Team now fully staffed for first time since the service was bought in house.
- Wiltshire Council now providing a weekly steam clean to Culver Street car park to compliment the Streetscene Teams daily cleansing programme.
- The Wiltshire Council bin stores are providing some issues, with waste being left outside of the store, leakage etc but the same team as dealing with Culver Street also tasked with dealing with this.
- PSPO consultation for street drinking and catapult usage now live and open until 30th October.
- Salt bins – If Cllrs wish for any salt binds to be refilled ahead of winter, please contact Lynne Davies.



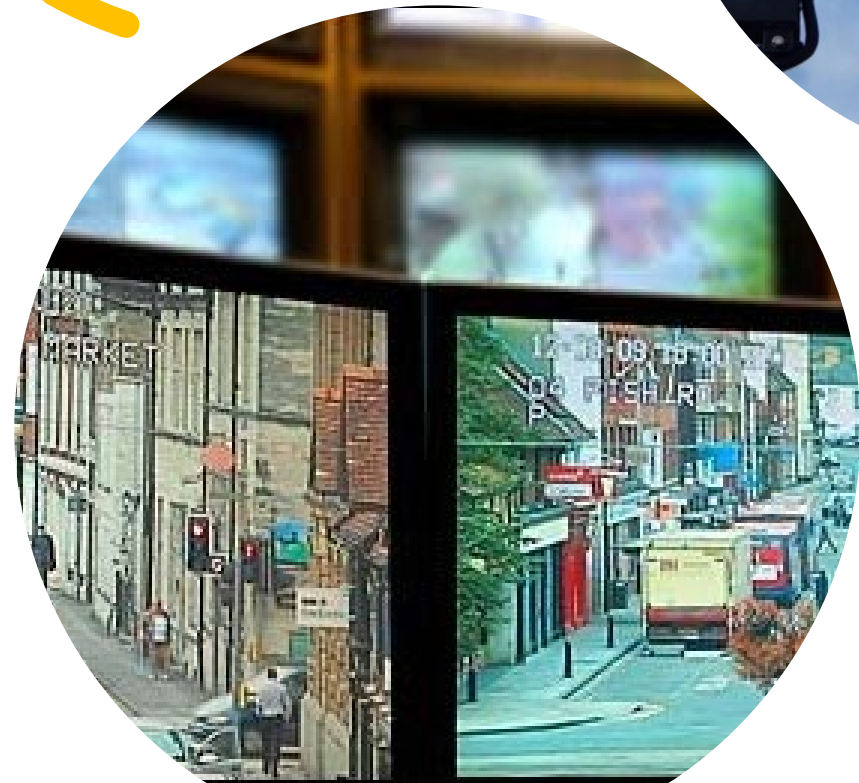
Environmental Services Facilities

- Tollgate Depot progressing well. On track to move in by the end of the year.
- Pre-Planned Maintenance of Crematorium completed for 2023, which included painting of outdoor railings, repair and painting of window frames etc.
- Progressing with the upgrade to LED lighting across our sites. This will help us reduce our energy consumption and costs.
- Camping & Caravan Club – Phase 1 washroom facilities to be refurbished in November.
- Guildhall – Pre-Planned Maintenance Programme will see entrance hall redecorated in January 2023.



Environmental Services CCTV

- The CCTV control room continues to have excellent coverage, with January, April, May, June & July all having record hours covered by staff and volunteers.
- The team currently has 23 active operators.
- 9 volunteers going through vetting after the recent recruitment campaign.
- All 73 cameras are fully operational.
- New camera to be installed as part of the River Project, paid for by the project.
- Waiting to hear from the Safer Streets funding in regard to, the 4 deployable cameras we have bid for.



Environmental Services Crematorium & Cemeteries

- The cremation figures from April 2023 – September 2023 total 502 compared to 677 across the same period in 2021/22. This drop in figure is mainly due to fewer direct cremations taking place following the closure of Just Cremation in 2022, the roof works over the summer and the industry having a particularly quiet start to the year.
- The Crematorium roof has been replaced and additional insulation incorporated to assist with our carbon reduction programme.
- A new brochure for the Crematorium is nearly finished and will be provided to Funeral Directors to share with families.
- The Grounds Team have allocated a Grounds Operative for two days a week and the site is looking in excellent order.



Environmental Services Parks

- Grounds Operatives move over to Winter working hours from October 2nd.
- We have 2 new starters, which means that the Parks/Grounds Team is now fully staffed for the first time since we took the idverde contract in house.
- The residential grass cutting team are on their 4th and final cut for the year and once complete will move onto hedge cutting.
- The parks and green space team are currently grass cutting in our cemeteries and will move over to hedge cutting once completed.
- There is a replacement junior multi-play unity being installed at Ridingsmead play area in Harnham and a new infant slide being installed at Wellworthy Drive.

