

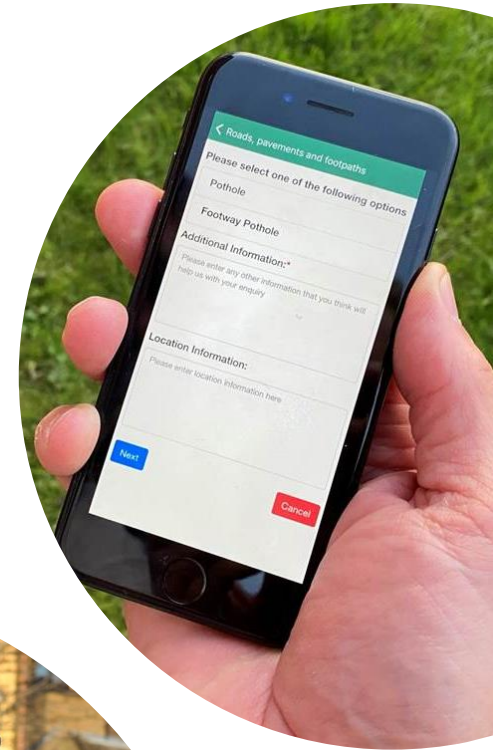
SALISBURY CITY COUNCIL



Environmental Services Team – December 2023

Environmental Services Streetscene

- 1023 jobs reported from January - October 2023, with 67% coming from the MyWiltshire App.
- Venture - 769 reports from January to October 2023 with the highest categories being public drinking and begging.
- Currently recruiting for 2 Streetscene Operative vacancies



Environmental Services Facilities

- Main works at Tollgate Depot progressing well. On track to move in by the end of the year.
- Progressing with the upgrade to LED lighting across our sites. This will help us reduce our energy consumption and costs.
- Camping & Caravan Club – Phase 1 washroom facilities underway
- Guildhall – Pre-Planned Maintenance Programme will see entrance hall redecorated in January 2023.



Environmental Services CCTV

- The CCTV control room continues to have excellent coverage, with January, April, May, June, July and September all having record hours covered by staff and volunteers.
- The team currently has 22 active operators (2 x paid part time operators and 20 volunteers)
- 7 volunteers have just completed the Security Industry Authority (SIA) course and will now have ongoing training in the control room.
- Safer Streets funding awarded for 4 new deployable cameras.



Environmental Services Crematorium & Cemeteries

- The cremation figures from April 2023 – November 2023 total 667 compared to 886 across the same period in 2021/22. This drop in figure is mainly due to fewer direct cremations taking place following the closure of Just Cremation in 2022, the roof works over the summer and the industry being quieter across the board.
- A new brochure for the Crematorium has finished and will be provided to Funeral Directors to share with families.
- Some lights have been moved/replaced in the car park due to damage caused by poor driving.



Environmental Services Parks

- New play equipment
- Riverbank repairs
- Owl Boxes
- New electric fleet
- Tree in river at Churchill Gardens
- Hedge Cutting
- Tree planting

