

APPENDIX B REVENUE INCOME (DESCENDING ORDER)

Cost Centre	Dept	Code	Description	Budget 24-25
EST	GEN	70001	Precept	(5,642,672)
CRM	ENV	71001	Cremation Income	(1,100,000)
MEV	BUS	72005	Market Stall Rents	(280,000)
CRP	GEN	73001	Parking Income	(176,000)
CRP	GEN	73007	Caravan Site Income	(175,000)
GUI	BUS	72009	GH Hire of Inside Areas	(115,000)
CRP	GEN	73003	Property Rental	(92,000)
MEV	BUS	72003	Income from Activities	(50,000)
POS	ENV	73006	Allotments Rental	(41,000)
MEV	BUS	72010	Market Square Licences	(41,000)
PWC	ENV	72003	Income from Activities	(40,000)
GRA	GEN	70007	Wiltshire Towns Income	(35,000)
CRM	ENV	71006	Burial Rights	(35,000)
BHC	AVC	72036	The Pantry Income	(30,000)
CRM	ENV	71003	Memorial Services Income	(28,500)
EST	GEN	75001	Bank Interest	(25,000)
MEV	BUS	72006	Other Market Income	(25,000)
CSR	BUS	74002	Non-VATable Income	(25,000)
MEV	BUS	72007	Charter Fair Rental	(22,000)
CRM	ENV	71002	Interment Income	(21,000)
PRK	ENV	73013	Crematorium Trees Income	(20,000)
CSR	BUS	72011	Shopmobility Income	(20,000)
CRP	GEN	73004	Garage Rental	(17,000)
GUI	BUS	72008	GH Hire of Outside Areas	(15,000)
GUI	BUS	73002	Land Rental	(15,000)
CSR	BUS	74001	Vatable Income	(15,000)
LBT	ENV	70002	Grants Received	(12,000)
CRP	GEN	73005	Licences Income	(10,000)
BHC	AVC	72003	Income from Activities	(10,000)
CRP	GEN	73002	Land Rental	(8,400)
PRK	ENV	72002	Sponsorship Income	(8,000)
BHC	AVC	72015	Sports Activity Income	(6,000)
CRM	ENV	71004	Remembrance Income	(5,000)
CRM	ENV	71008	Avenue Cemetery Fees	(5,000)
CRM	ENV	71007	Mercury Abatement	(3,000)
POS	ENV	74013	Memorial Bench Income	(3,000)
POS	ENV	74012	Memorial Tree Income	(2,000)
CSR	BUS	74003	Commission Income	(2,000)
BHC	AVC	72037	Lunch Clubs Income	(2,000)
CTV	ENV	72003	Income from Activities	(500)
DEM	COR	72001	Event Income	(500)