

**Committed funding subject to satisfactory annual reports**

<b>Organisation</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
City Gate Church	£1,500			
Family Counselling Trust Wiltshire		£1,500.00		
Care Home Volunteers	£3,000.00	£3,000.00		
Well City	£3,000.00	£3,000.00		
Underground Studios CIC	£3,000.00	£3,000.00		
Macklin Road	£382.00			
SaSS	£500.00			
Harnham Community Network	£400.00			
Pantry Partnership	£1,500.00			
Transition City	£2,000.00			
Silver Salisbury	£3,000.00	£3,000.00	£3,000	
Riverside tennis	£2,000.00			
Read Easy	£637.00			
St Osmunds PSA	£1,081			
Riverbourne Community Farm		£1,000.00		
Community Transport		£1,500.00		
Age Uk		£1,500.00		
Alzheimer's Support		£3,000.00		
DIGS		£500.00		
AGAS		£1,500.00		
Families Out Loud		£1,000.00		
Sounds Better CIC		£1,500		
<b>Committed subject to satisfactory annual report)</b>	<b>£22,000.00</b>	<b>£25,000.00</b>	<b>£3,000.00</b>	<b>£-</b>

Remaining budget without new applications    **£3,000.00**                    **£0.00**    **£22,000.00**

**New Applications - as per officer recommendations**

<b>Organisation</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>

**Potential Commitment Total    £22,000.00    £25,000.00    £3,000.00**

Remaining budget if new applications agreed    £3,000.00    £-

**Grant Budget**

	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Community Grant Fund Budget</b>	<b>£25,000.00</b>	<b>£25,000.00</b>	<b>£25,000.00</b>	