

# COMMUNITIES TEAM

Update – 5 Feb 2024



Areas	Data Type	Q1, 2 & 3 - 2022	Q1, 2 & 3 - 2023
Community Development	Sessions	270	327
	Participation Instances	3814	7384
	Participation Hours	9678	20841.25*
Active Lifestyles	Sessions	277	283
	Participation Instances	3853	4340
	Participation Hours	4489	5170.25
Supported Events	Sessions	60	78
	Participation Instances	1714	1838**
	Participation Hours	4575	4716***

**New Engagements = 1635 \*\*\*\***  
**Number of Volunteers = 25**  
**Volunteering Instances = 625**  
**Volunteering Hours = 1066**  
**Volunteering value = £15,990**

**2022 Totals**

Sessions - 607  
 Participation Instances - 9381  
 Participation Hours – 18,742

**2023 Totals**

Sessions - 688  
 Participation Instances – 13,562  
 Participation Hours – 30,727.5

(All figures, including volunteer data, exclude Pantry activity)



# Adults and older people

**Senior Youth Club** - continues to grow in numbers at BHC and widening to trips across Salisbury.

**Grand Families** –Relaunch in March 2024 to widen reach to Grandparents with any childcare responsibilities

**Community Café Christmas Lunch** – 50 covers for people of all ages who had received support at the Café or the church in 2023

**Beat the Winter Blues – Glass making workshops**

**Sarum Manor Christmas Lunch** – 20 older people on low fixed incomes. The meal was referred into by SCC Communities team

**Community Café** – Widening support available to include Financial Inclusion advice from late Feb 2024

**Referrals and Signposting** – relationships with community connectors, Wellbeing Prevention Team, Age UK have increased sessional numbers significantly





# Children and Families

**Early Years Music – Tuneful Tuesdays/Music Mondays** – SCC, Sound Better CIC and Spurgeons had a successful launch with a 6-week course in Autumn 2023 and will return in February 2024

**Nurture Circles** - is now a repeated offer from SCC at the Friary Centres offering a first contact with us and a gateway to other activities and Spurgeons referrals

**Spurgeons Partnership** – From Jan 2024, as Spurgeons transitions to 0 – 19 service delivery the services will run SEND consultations, baby massage and 1 to 1 meetings at the Bemerton Heath Centre. Spurgeons will also join the Youth Provision Forum steering Group from April 2024

**Monday & Wednesday Clubs** – serving 32 children ages 7 to 11, these regular clubs are growing and include creative, healthy eating, sport and team-work activities at both SCC community centres

**Moving Monsters – Kidz Love Fit** – public health commissioned work

**Little Pals** – working to support community led initiative via Beautiful Bemerton panel



# Young People

**Hangout members - Museum Exhibition Project**  
– 5 of 19 current members of the group are currently working with Alice Maddicott of Salisbury Museum to create their own mini exhibition for the museum. These are members who are using the museum's quiet study space and developing a working relationship with the organisation, helping to shape their provision for young people. The focus is self-identity, belonging and using creativity to support wellbeing.

**Hangout budgeting and project planning –**  
Hangout achieved an Area Board grant in November 2023 and have begun planning their own budget for training opportunities and connecting with the wider city through trips and activities off-estate.

**Bishopdown Youth Club** – SCC Communities team is now commissioned by Laverstock and Ford Parish Council to run a term time youth club at Hampton Park Pavilion. Run in partnership with District Sports we have 16 young people registered with 12 to 15 attending each week.

**LGBTQ Youth Group** – LGBTQ Youth Space will be re-formed for the 16 to 19 age range in February 2024 with a new location and community partner. This reflects the uptake on the project and feedback from those attending.

## Salisbury Cares About Young People

### Core Principles

**Inclusive** – Come as you are. Everyone is welcome regardless of gender, sexuality, gender identity, religion or culture. The only criteria for entry into SSS4YP spaces or services can be age, or geographical location. Access and individual needs are considered, and adjustments made wherever possible.

Difference is celebrated in both small and big ways.

**Reliable** – members of the network work hard to provide a consistent or reliable space by either having regular or clearly communicated dates and opening times, operating in the same places or having a clear identity that young people know they can trust.

**Listening** – We place listening to young people at the heart of your work, on a one-to-one basis, in informal conversation and by actively seeking their feedback and input into how a space or service operates. We give young people a voice and enable them to shape outcomes.

**Celebratory** – through the network and the youth provision forum we share positive news stories about, by and for young people.

**Connected** – we all agree that working together, sharing ideas and experiences will help us to create better, more resilient offer for young people to enjoy safely. We signpost to and promote each other's work.

# Young People

**Youth Provision Forum** - The Steering group and network have now formulated a draft pack for local groups and organisations to support the formation of a network of safe spaces for young people

### Next steps

- Youth consultation on accessible and welcoming language
- Information share, via Spurgeons, to achieve a youth provision audit for the Salisbury area.
- The aim is to launch an expression of interest campaign in May with a view to Forming the network in Summer 2024

There are 23 local organisation involved in the YPF with Wiltshire Council, RISE 61, SCC, Spurgeons and Wiltshire creative sitting on the Steering Group

**Kidz Love Fit** - have been commissioned by Public Health for 2024 to deliver healthy lifestyles work for pre-school families in Bemerton heath. Weekly taster sessions from January at BHC & St Michaels with a view to launch a food, fitness and healthy lifestyles group called 'Healthy Little Monsters' from April 2024.



**Kingdom of Sticks** – is working with our Children and Families Officer to develop a project to rejuvenate the Friary Garden, working with Fijian Assembly of God and the Exeter House Vocational Centre Volunteers plus a group of residents to make a sustainable plan for the garden and its use by the community

**Boxing – Impact MMA @ The Friary** – Running since July 2023 this weekly weekend boxing class for young people has been so successful we have added a second session for January 2024, which is also full. 24 young people now benefit with subsidised prices for Friary Residents



Community Garden and Green Space Planning



Drop in sessions for walkers age 1-5 years!



Parent and toddler 'Moving Monsters' sessions with KidzLoveFit! An initiative for the children of Bemerton Heath.



St Michael's community centre every Monday 2-2.45pm

Bemerton heath centre every Wednesday 9.30-10.15am

07795026220 | INFO@KIDZLOVEFIT.CO.UK

# Active Lifestyles

**The vast majority of Active Lifestyles activity has been sustained despite the current vacancies**

## Delivery Partners

- Ramblers Wellbeing Walks
- District Sports
- Kidz Love Fit
- Panthera Dance
- Girl in a Shed

**Wellbeing Walks** – This partner volunteer group support 60 local people to participate in weekly walks. We will work with the group to launch a 4<sup>th</sup> weekly work at Victoria Park on Friday 1<sup>st</sup> March

**FUEL SEND** – sport provision for children on this programme was provides by SCC for 2 days this Christmas

**Home Schooled PE** – This terms regular sessions have been fully subscribed and well received – this provision will now be ongoing, reaching 20 children ages 5 to 13



**Active Members** -394  
Highest since opening  
in April 2021

Risen from 354 in  
October 2023

per month/average  
per week

Oct 2022 – 323/80.75

Oct 2023 – 453/113.25

Nov 2022 – 319/79.75

Nov 2023 – 405/101.25

Dec 2022 – 249/83

Dec 2023 – 327/109

Income Projection

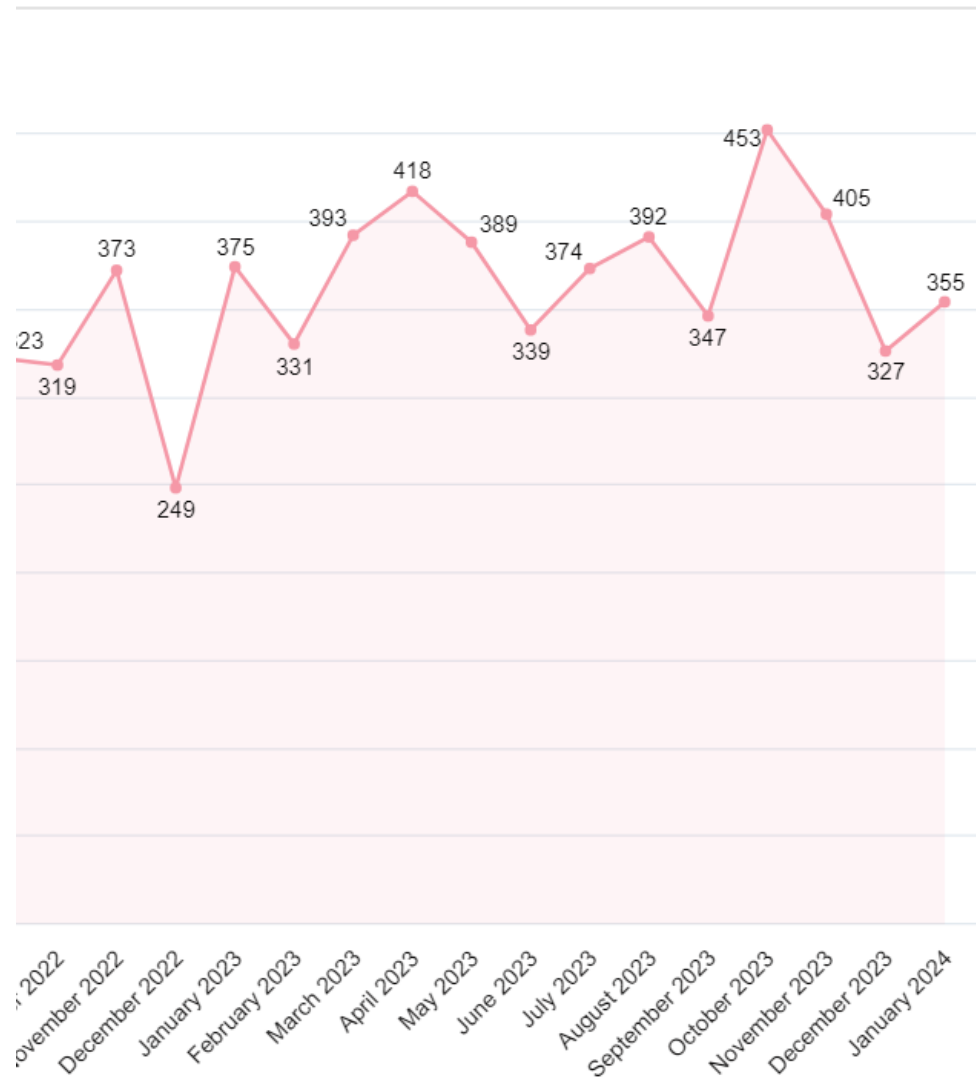
= £21,977

Grants and Donations

= £14,960

Lottery Projection

= £3128



## Pantry

**Staffing** – Abi Blake and Liz Edwards now established as managers and successfully growing food supply and community relationships as well as improving stock control systems.

**Funding** – We were granted a second tranche of Household Support Funding bringing total grant to £10,000 for this financial year.

In Nov 2023 SCORE granted the Pantry £1500

Though unsuccessful with a number of grants we have hit our £15,000 grant income target

**Donors** – Iceland have joined our list of supporters as well as Salisbury Gospel Hall Trust and we have recently acquired a significant private donor.

**Bring a Tin to work** – Radio Odstock planned and delivered this food donation project for the second year bringing over 50 crates of food to the Pantry for December and early January.

**Easter Food Drive** – We are working in partnership with Salisbury Radio and Salisbury Foodie Network on an Easter city-wide food drive to sit in the place of last year's Coronation Big Help Out.

**Safer and Supportive Salisbury.** From January 2024 – Safer and Supportive Salisbury will be in place as the tenant of 59 Catherine Street. In April 2024 they will launch the window community information at the property.

HIRES	Large Organisations
<b>Wiltshire Council</b>	Weight management Healthy Me Community Panel
	One off events
<b>Wiltshire Creative</b>	One off events Programmed workshops
<b>HCRG</b>	1-year checks Health Visitor Clinic
<b>Springfields School</b>	Parent Drop in
<b>Salisbury Museum</b>	Well-City Course & steering group

HIRES	Community
<b>Kidz Love Fit</b>	Healthy Little Monsters
<b>Sounds Better CIC</b>	Sing and Breathe Music Mondays/ Tuneful Tuesdays
<b>DIGs</b>	Group meetings & Consultations
<b>UMBS</b>	Community led youth club
<b>Birthday Parties</b>	17 booked for Q3 & 4
<b>BSL</b>	Introduction to BSL courses
<b>Home Educators</b>	P.E & parent led learning
<b>Fear free (Splitz)</b>	Client meeting space
<b>Salisbury Rovers</b>	Football @ the Friary

HIRES	Charities
<b>Salisbury Foodbank</b>	Family Christmas Event
<b>Homestart</b>	Under 5's
<b>RISE 61</b>	Life Group Tuesday drop-in
<b>Spurgeons</b>	Courses & consultations Staff meetings & drop-ins
<b>Read Easy</b>	Literacy lessons & volunteer meetings
<b>WASP</b>	First Aid Training
<b>Fijian Assembly</b>	Prayer meetings & events
<b>Grace Church</b>	Parish nurse and resp support group

5 Ways To Wellbeing evaluation – Reporting End of year

Bishopdown Youth Development Exploration – Now running

Parent and Baby Wellbeing – Now running regularly – refer across to other offers

LGBTQ community growth in new format sessions – Launch Feb 2024

SaSS MOU development – MOU and Lease Complete

Spurgeons – Working Together agreement in place and action plan to be formed

Community Café – Model Roll Out – sharing knowledge with partners

LGBTQ Relaunch and new location - Ongoing

Friary Lunch Club re-launch – Successful

Health Inequalities Fund –Partner on large scale application for a financial inclusion office for Salisbury – Successful – Volunteers Currently in Training

Funding -Pantry – starting to consider large scale partnership funding through 2024

## Next

Impact Measurement

Target Group Focus  
development

Partnerships

Relaunches

Funding

Wellbeing

Bringing Communities Together

Improving Access to Active Lifestyles

Improving Opportunities for Young People

Supporting People on Low Incomes

Working to better understand marginalised communities

NETWORKS

Climate Impact