

Reference number	Title of agreement	Local authority department responsible	Description of the goods and/or services sought	Supplier name and details	Sum to be paid over the length of the contract or the estimated annual spending or budget for the contract	Value Added Tax (VAT) that cannot be recovered	Start, end and review dates	Whether or not the contract was a result of an invitation to quote or a published invitation to tender	supplier is a small or medium sized enterprise and/or a voluntary or community sector organisation and where it is, provide the relevant registration number
COR1	Technical Support and Maintenance Agreement	Corporate Services	IT Support & Maintenance	Blue Frontier	£42,000	N/A	Start 01.10.2023 End 01.10.2024 Review Annually	Continued contract	Medium size
COR2	Zen Internet Business Agreement	Corporate Services	Internet Connection	Zen Internet	£36,000	N/A	Start 31.03.2023 End 31.03.2026 Review 01.01.2026	Invitation to quote	Medium size
COR3	SBC Service Agreement	Corporate Services	Telephone line and device supply and maintenance. Broadband line supply and maintenance.	Southern Business Communications	£13,000	N/A	Start 10.01.2020 End Rolling 90 day contract Review Annually	Invitation to quote	Medium size
COR4	Mobile Solutions Agreement	Corporate Services	Mobile Phone supply, contracts and maintenance	Southern Communications	£18,000	N/A	Start 01.09.2023 End 31.08.2025 Review 31.08.2025	Invitation to quote	Medium size
COR5	Apogee Image Flex Master Agreement	Corporate Services	Printer supply and maintenance lease agreement	Apogee	£30,000	N/A	Start 28.03.2022 End 28.03.2028 Review 28.03.2028	Invitation to quote	Medium size
FIN1	Accountancy and payroll software	Finance	Accountancy and payroll software	Advanced Business Solutions	£15,000	N/A	25/02/21-24/02/24	No - software supplier	Company number 03214465
FIN2	Insurance	Finance	Insurance	Aviva	£89,625	N/A	01/07/22 - 30/06/23	Yes	Company number 02468686
FIN3	Insurance	Finance	Insurance	Arch Insurance	£13,550	N/A	01/07/22 - 30/06/23	Yes	Company number 04972362
FIN4	Insurance	Finance	Insurance	ERS Motor Policy	£10,574	N/A	01/07/22 - 30/06/23	Yes	Company number 00426475
ENV1	FT (Facultative Technologies) Cremator Service Agreement	Environmental Services	Equipment Maintenance	FT (Facultative Technologies)	£67,000.00	£13,372	(10 years) Ends 29.01.2024		Company number 00633222
ENV2	Grave Digging Contract	Environmental Services	Grave Digging Contract	Idverde	£10,000	N/A	1st March 2022 - 28th February 2025 - Review in Autumn 2024	Tender	Company number 03542918
ENV3	Crematorium IT support & Maintenance	Environmental Services	IT Support & Maintenance	Wesley Business Media	£7,500	N/A	Start 21.05.2020 Rolling contract with 6 month notice period		Company number 11702991
ENV4	Tree maintenance	Environmental Services	Tree maintenance	Bawden Tree Surgeons	£97,000	N/A	Ends 31.03.2023 Option to extend until 31.03.2024	Published invitation to tender	Company number 02520691
ENV5	CCTV – Maintenance contract	Environmental Services	CCTV – Maintenance contract	Smart Integrated Solutions LTD	£11,900	N/A	Start 01.09.2020 End 31.08.2026 3 year maintenance warranty		Company number 08771212
ENV7	City security	Environmental Services	City Safety & Enforcement; Telephony re Out of Hours	Venture Security	£30,000	N/A	Start 01.07.2020 End 31.03.2024		Company number 06000601
ENV8	Public toilet cleaning	Environmental Services	Public toilet cleaning	Idverde	£160,000	N/A	Start 2017 End 30.11.2023		Company number 03542918
ENV9	Utilities	Environmental Services	Gas	Crown	£181,000	N/A	Start 01.02.2023 End 30.07.2025		Company number 05070887
ENV10	Utilities	Environmental Services	Electricity	EDF	£116,000	N/A	Start 01.02.2023 End 31.07.2023		Company number 09523048
ENV13	Reactive and Electrical Maintenance	Environmental Services	Reactive and electrical Maintenance	D and N Maintenance	£165,000	N/A	Start 01.07.2021 End 30.06.2024	published inv to tender	Company number 10205674
ENV14	Cleaning	Environmental Services	Cleaning - Guildhall, Friary, Shopmobility and Crematorium	Acol Cleaning	£43,000	N/A	Start 01.07.2021 End 30.06.2024	published inv to tender	Company number 02905621
ENV15	Fire safety & security system Maintenance	Environmental Services	Fire Safety; Security Systems	Advanced Fire	£54,000	N/A			Company number 04847484
ENV16	Ford Electric Hybrid van lease	Environmental Services	Lease of Grounds Ford Electric Hybrid Van	ALD Automotive	£6,000	N/A	Start 27th May 2021, End 27th May 2025	Ford garage Churchfields Salisbury. Only suitable electric van on market at time.	Company number 00987418
ENV17	Sponsored Roundabout Maintenance	Environmental Services	Roundabout Maintenance	JCB Roundabouts	£12,000	N/A	Yearly agreement	Company appointed after contractor failed to deliver original contract.	Company number 04548266
ENV20	CCTV – Maintenance contract	Environmental Services	CCTV - Maintenance contract for the support and maintenance for two redeployable cameras	Smart Solutions	£15,000	n/a	Starts 01.06.2023 Ends 31.08.2026	Tender	Company number 08771212
ENV21	Public Toilet Closing	Environmental Services	Closing of Public Toilets every evening/night	Venture Security	£13,176.60	n/a	Start 01.12.2022 End 30.11.2023	Invitation by quote	Company number 06000601
ENV22	Planned Preventative Maintenance	Environmental Services	Production of a planned maintenance programme for SCC's facilities/buildings	Simpson Hilder Associates Limited Architecture & Surveying	£22,300	N/A	Start July 2022 End September 2022	Invitation by quote	Company number 03486779
ENV23	Environmental Services Asset & Management Software	Environmental Services	Environmental Services Asset & Management Software	Public Sector Software	£15,000	n/a	Start 01.04.2023 End 31.31.2024	Invitation by quote	Company Number 2453664
ENV27	Public Toilet Closing	Environmental Services	Closing of Public Toilets every evening/night	Venture Security	£13,176.60	n/a	Start 01.12.2022 End 30.11.2023	Invitation by quote	Company number 06000601
BUSN14	Light installation for Salisbury Festive Lighting and Spring/Summer Bunting	Business & Communications	Installation and take down of cities festive lighting and bunting	Event Power Engineering Ltd, Unit 5 St Giles workshop, Baileys Hill, Wimborne St Giles, Dorset, BH12 5NE	£73,200 for the 3 years (Yr1 £23,700 / Yr2 £24,400 / Yr3 £25,100)	Zero	Starts 01 October 2023 and concludes 30 September 2026 – no review dates set	Company applied from published invitation	Medium Enterprise
COM1	SLA - Communities First - Stronger Families 2021	Community Development	Youth Cnsultation Services - Friary - Stronger Families Programme	Communities First, Unit C2, Beacon Business Centre, Hopton Park, Devizes, SN10 2EY	£18,998.40	n/a	Start 01/09/2021, end 31/03/2023. Review date 01/04/2022	Invitation to quote	VSO - Registered Charity and Co Ltd by Guarentee
HR1	Employment Law support contract	HR	Employment Law support & insurance	Worknest	£6,000.00	N/A	01/04/2021 to 31/03/2026	No	Company number 0432739