

SALISBURY CITY COUNCIL

Report

Subject : Public Toilet Refurbishment Programme.
Committee : Services Committee
Date : 14 October 2019
Author : Annie Child, City Clerk

1. Report Summary:

1.1. This report gives an update on the public toilet refurbishment programme.

2. Background:

2.1. At Services Committee on 17 Dec 2018 authority was delegated to the Environmental Working Group (ENWG) to draft an Action Plan for the refurbishment of the public toilets

2.2. Since that time the ENWG has regularly discussed the programme, determining the order in which the toilets will be refurbished, their general design, the cost of usage and so on.

2.3. The Public Toilet Refurbishment Project Plan is shown at Annex A. This has been agreed by ENWG and is now being implemented. It was informed by the Public Toilet Survey, which is shown at Annex B.

2.4. The programme will be amended and developed as the budget allocation is agreed, and in light of any other change in circumstances.

3. Budget Allocated:

3.1. In 2019/2020 £60,000 was allocated towards public toilet improvements. This funding was also continued provisionally into future years to allow the programme to continue beyond 2019/2020. The level of funding for 2020/2021 will be confirmed as part of the budget setting programme.

3.2. In addition, there was £100,000 carried forward from unspent 2018/2019 capital funding for toilets. This gave a total of £160,000 to spend in 2019/2020.

4. The Cost of Usage:

4.1. The cost of using the refurbished toilet in the Coach Park will be 50p as agreed by the ENWG in June 2019.

4.2. The Committee reflected upon the results to the survey (shown at Annex B) which indicated that people were prepared to pay for improved facilities.

4.3. Some of the new toilets will be cash and some smart payment via a payment card.

5. The Coach Station Toilet:

5.1. At Annex C is report on the refurbishment of Coach Station toilets which are due to be completed by end of November 2019.

6. Recommendations:

It is recommended that the Committee:

6.1. Note the Public Toilet Refurbishment programme – including the overall programme, budget, general design and cost of usage.

7. Wards Affected: All

8. Background papers:

8.1. Annex A - Public Toilet Refurbishment Project Plan (Doc 70501)

8.2. Annex B – Public Toilet Survey Report (Doc 68982)

8.3. Annex C –Report on Coach Station Refurbishment (Doc 73681)

9. Implications:

9.1. **Financial:** As shown in this report

9.2. **Legal:** Nil in relation to his report

9.3. **Personnel:** Nil in relation to his report

9.4. **Environmental Impact :** Nil in relation to this report

9.5. **Equalities Impact Statement:** Nil in relation to this report