

Organisation	Organisational aims and objectives
Alzheimer’s Support	<p>Alzheimer’s Support is Wiltshire’s home-grown, independent dementia charity. Founded over 30 years ago, we are now the major provider of dementia-specific services for people living in their own homes across the county. We support people living with all types of dementia (not just Alzheimer’s) and their family carers, reducing loneliness, creating connections and enabling people to lead active, productive and meaningful lives.</p> <p>Through Alzheimer’s Support, people living with dementia in their own homes are able to access specialist care and support in their local communities. Truly person-centred care is at the heart of everything we do. Our award-winning, practical and flexible services include:</p> <ul style="list-style-type: none"> • Specialist advice from our team of Dementia Advisers, who check in every six months from diagnosis onwards, to ensure information is available and support in place • Carefully customised one-to-one Home Support where specialist staff provide respite, companionship, outings and a helping hand to carry on with hobbies • Inspirational day clubs, providing specialist support in a safe, relaxed social setting and giving carers much-needed ‘me-time’ and respite • Creating Connections – a programme of community-based activities, all developed and delivered to keep minds and bodies active, reduce social isolation, retain skills and community involvement.
Project Name	
Salisbury Dementia Day Club Manager	
Status of Organisation	
Charity No: 1048314 Company No: 03082546	
Grant Request	
£3000	Brief Description of Project
Type of Grant	<p>Our award-winning Salisbury Dementia Centre incorporates a day club for people living in Salisbury and the surrounding area as well as providing a base for our outreach services across the whole of South Wiltshire. The Centre is based at Scots House on Scots Lane SP1 3TR, with off-street drop off parking and within a few minutes’ walk of the central Market Square and its accompanying bus stops and adjacent car parks.</p> <p>Aims and Objectives</p> <ol style="list-style-type: none"> 1) To build on the success of the first 12 months at the day club by maintaining the quality of care provided to the (expanded) membership 2) Continue to lead a high-quality team of staff and volunteers to deliver (1), above 3) Continue and deepen still further the relationships with members, their carers and (wider) families <p>The Manager is responsible for the on-going development and management of the day club, including hiring and managing the day club team (staff and volunteers) and undertaking all health and safety certifications as well as developing and running all daily activities. Critically,</p>
Medium	

	<p>she is also responsible for liaising with the carers and broader families of our members. Scots Lane is not just critical for the members - they also provide much-needed “me-time” respite break for their carers and other family members.</p> <p>We are now seeking a grant to part-fund the outstanding 50% of the salary costs for the Day Club Manager over the next 12 months, as part of a broader 3-year programme to match fund a grant from the National Lottery.</p>
Benefits	<p>At the heart of the Centre is a spacious day club for up to 12 people per day, a maximum of 48 people over 4 days a week (with the 5th day available for use by other local groups), providing an open plan kitchen, indoor garden, quiet memory lounge and office. At the front of the building, there is a reception area, storeroom and an office forming a “one-stop-shop” for dementia services in Salisbury and across South Wiltshire.</p>
How will the impact of the project be measured against your aims and objectives?	<p>Measuring against aims and objectives by</p> <ol style="list-style-type: none"> 1) No. of members joining Scots Lane (per day & weekly); On-going availability of spaces as the club develops 2) Feedback in the form of staff surveys, guided discussions/conversations with staff by line-managers as to their effectiveness in their managerial role. Photographs/social media postings of activities within the club; 3) Feedback from members and their carers re general attitude of the Manager & their staff plus general atmosphere at the club itself via surveys and 1:1 discussion with individuals and families. <p>The Dementia Advisers, Activities team and the Home Support Service team members are line-managed by the Dementia Adviser Manager, Head of Community Services and the Head of Registered Services respectively who in turn report direct to the CEO. Success is monitored through membership numbers and on-going feedback as detailed above (day club), number of referrals and calls (Dementia Advisers), number of sessions and participants (Activities) and number of referrals and home visits (Home Support Service).</p>
Community Priorities	Medium Grant Priorities
Improving people’s wellbeing	<p>X</p> <p>1) Improving people’s wellbeing – by (1) providing care support to 48 day club members per week, 6 hours a day (2) giving their carers a much-needed respite break - for many, the only sustained break they will receive across the entire week.</p>
Supporting People on	<p>X</p> <p>2) Bringing Communities Together – A key role of our day clubs is to bring the wider local</p>

Low incomes		<p>community through their doors and to interact with our members. Examples over the last 12 months include visits by local choirs and singing groups plus visits from other local organisations.</p> <p>3) Working to Celebrate/Improve Understanding of Marginalised Communities – Following on from the above, by introducing the different generations to each other, we continue to work towards breaking down the stigma surrounding dementia within the wider Salisbury community.</p> <p>4) Supporting People on Low Incomes – Most of our day club members are aged 65+ and live on low-level fixed incomes. Our services are open to all.</p> <p>5) Improving Access to Active Lifestyles – Physical activities are a key part of the overall mix in our day clubs. Members will be encouraged to take part in stand-up dance and other movement activities in order to improve blood flows and more general health.</p>
Bringing communities together	X	
Improving access to active lifestyles	X	
Improving opportunities for Young People		
Improving understanding or celebrating marginalised communities	X	
A greener city		
Number of beneficiaries supported		
12 people per day, max of 48 people per week.		
Plus those receiving advice including carers		
		How the money will be allocated
		Total Salary Costs of the post = £26,862
		All funds allocated to the support of this role.
Officer Notes		<p>All supporting documentation has been received and eligibility criteria met.</p> <p>Whilst SCC has directly funded the manager role before this project does meet 5 of our community priorities in a meaningful way.</p> <p>This grant would also be match funding for leveraging in other larger grants for the benefit of the city and its residents.</p> <p>According to the JSNA rates of dementia in Salisbury as marginally higher than the Wiltshire Average.</p> <p>Councillors should ask the applicant about the full picture regarding the risk of not finding the full funding for the day centre manager.</p>

	<p>Recommendation – To award £2500 with the following conditions</p> <ul style="list-style-type: none"> • That the following data is included in reporting Number of physical activity sessions Number of intergenerational opportunities Number of visits by external groups or organisations • That the centre shares anonymised feedback from carers within their report to support the greater understanding of wellbeing impacts.
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NEW APPLICATIONS FOR REVIEW – May 2024 – 2 of 4

Organisation	Organisational aims and objectives
Dance Six-0	To create a vibrant and active dance performance company and open classes for people over 60 years of age, based in Salisbury.
Project Name	
The Man Who Panted Trees	
Status of Organisation	To attract people with diverse levels of movement, who have the spark to embrace the joy of life through dance and movement.
Unincorporated Community Organisation	To challenge stereotypes of what activities older people can/should engage in.
Grant Request	<p>To encourage and develop high quality work of a professional standard which can be performed to audiences.</p> <p>To be a performance company with strong artistic ideals and identity.</p> <p>To enhance the health and wellbeing of company and open class members through regular classes, workshops, rehearsals and performance.</p> <p>To inspire others through performance, sharings and class activities.</p>
£3000	Brief Description of Project
Type of Grant	In 2024/25 Dance Six-0 will work with professional choreographer, Laila Diallo, to create a performance based on Jean Giono's book The Man Who Planted Trees.
Medium	This will be toured to primary schools in Wiltshire along with workshops for the children to participate in, led by Dance Six-0 lead artist, Rosalind Conlon and members of the performance

	<p>company.</p> <p>We are working with an infant and primary school in Salisbury to create the work with feedback from children and teachers.</p> <p>We are also working with a primary specialist, Hazel Gibbons, to ensure that the project will be curriculum based for maximum engagement benefit for schools and their pupils.</p> <p>Aims and Objectives</p> <ul style="list-style-type: none"> • To provide young people with positive role models of active, creative older people. • To enable intergenerational, creative activity. • To teach children about environmental action and encourage them to know that small actions can have positive consequences. • To bring much needed creativity and performance work into the classroom at a time when the arts are disappearing from schools.
<p>Benefits</p>	<p>Company Members</p> <ul style="list-style-type: none"> • skills growth in making, performing and leading workshops <p>Open Class Members</p> <ul style="list-style-type: none"> • skills sharing – workshops with the company and choreographer • Volunteering opportunities – across the project <p>Two Schools</p> <ul style="list-style-type: none"> • Creative participants skills and confidence growth • Audiences – access to cultural experiences • Teachers Pack – cross curricular follow up resources • Growing environmental understanding amongst young people through creative storytelling and dance
<p>How will the impact of the project be measured against your aims and</p>	<p>AIMS AND OBJECTIVES - Evaluation process:</p>

objectives?

- We will gather quantitative data on:
- numbers attending the performance
 - numbers participating in workshops
 - numbers of schools involved

- We will gather qualitative data on:
- What children thought of the performance and of the workshop - using a traffic light or smiley face system, plus anecdotal and narrative responses
 - What the teachers thought of the performance and of the workshops, using questionnaire forms and discussion.
 - Throughout the project we will invite feedback on how the themes of the work fit into curriculum areas- either subject areas or PHSE targets.
 - We will evaluate the experience for the company members through questionnaires and continuous reflection through the project

GRANT PRIORITIES

Improving people’s wellbeing & Improving Access to Active Lifestyles

We will monitor this in discussion with the company members and the teachers in the schools involved. Our primary school specialist will develop evaluation methods to ask the children if the project has impacted their wellbeing. Data gathering will evaluate how long all participants are actually active in the sessions and ask them to reflect, in a very gentle way, on their increased wellbeing.

Bringing communities together

Simple demographic analysis will show who we manage to reach with this project and support us to target schools who maybe are slightly less engaged in the arts, or in areas of greater deprivation. We want to make sure we offer this work to broad diverse communities. Simple evaluation techniques - questionnaires/ smiley face responses, discussion and anecdote will evaluate whether this project has brought children and older adults together where they might not usually meet.

Community Priorities

Medium Grant Priorities

Improving people’s wellbeing
Supporting

x

Improving people’s wellbeing
This project aims to have a positive impact on the health and wellbeing of both the older and the primary school children. Research shows that intergenerational creative learning can help build respect, develop understanding and appreciation between generations, bringing social and

People on Low incomes		<p>individual benefits. The physical activity will benefit all participants, older and younger. Creativity, performance and storytelling can all support positive mental health. Dance, as well as bringing physical benefits, can connect people on different levels as it is non verbal.</p> <p><u>Bringing communities together</u></p> <p>Younger and older communities, outside of families often don't have a chance to meet and work together. The community spaces where younger and older people can mix are not so common. Issues of safeguarding can further divide young and old. This will be a safe, carefully managed environment where younger and older people can see each other's work, learn new things about each other, break down stereotypes and build understanding, be creative together.</p> <p><u>Improving Access to Active Lifestyles</u></p> <p>Company members are already accessing a very active lifestyle though the work of Dance 60 this enables to company to share that opportunity with the community, to get children physically involved in dance, perhaps for the first time, and to perhaps inspire further participation. Dance is also an accessible form of exercise for those not engaging with formal sports.</p>
Bringing communities together	x	
Improving access to active lifestyles	x	
Improving opportunities for Young People		
Improving understanding or celebrating marginalised communities		
A greener city		
Number of beneficiaries supported		
12 company members 40 – 45 dancers Workshop Participants 360 – 720 Community Audiences – 1200 – 2400 Total reach – 1612 to 3177		<p>How the money will be allocated</p> <p>Full project Cost = £26,825 £1000 towards £4000 choreographer fee £1000 towards a £2000 primary school specialist practitioner fee £400 towards a £4000 set and costume budget which includes designer fee £1600 towards a £1600 marketing cost, which will include the creation and printing for the teacher's pack.</p> <p>Other costs include</p> <ul style="list-style-type: none"> • DBS checks • Directors and production Mangers fee • Administration • Music composition • Venue Hire • Travel • Production photography

Officer Notes

All supporting documentation has been received and eligibility criteria met.

The project will take place at the following locations. - Harnham Schools are already signed up to the project, should it take place

It is noted that while not references in the application this project provides an increase in cultural capital for workshop participants, exposed to creative professional and the making of creative work, as well as an opportunity for self-expression.

This project also speaks to the 5 ways to wellbeing giving participants the opportunity to Connect, Be Active, Learn, Take Notice
And, through volunteers and community members teaching, Give

This is a well-rounded project with multiple benefits, enabling a local community asset, Dance Six-0 to share their skills and aims with a much larger group of people. Significant evidence of experience and capacity to conduct a project of this scale was given in the full application, including an understanding of safeguarding responsibilities

Salisbury City Council funded only 1 intergenerational project in the last 2 years.

Dance Six-0 is in an application process with Arts Council England for this project and note in their application The following

“We have applied to the Arts Council and other funders to raise the total costs of the project. With the funding received already and if successful with this application, we can still go ahead and create the piece etc. until all the funding is raised. We have been successful with Arts Council bids in the past and this project supports their investment principles.”

Recommendation – To grant £2500 in principle with the following conditions

- Grant will be given on receipt of evidence of grant funding to support the core activity, i.e. the work to create in Salisbury Schools and perform at the arts centre
- Data is collected on whether school participants have ever participated in a dance class before

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NEW APPLICATIONS FOR REVIEW – May 2024 – 3 of 4

Organisation	Organisational aims and objectives
Buzz Action Foundation	<p>Salisbury Community Circus is an inclusive youth club with a broad theme of Circus, Alternative Arts and Alternative Sports.</p> <p>Our aim is to encourage activity and creativity in a progressive environment where children and families share skills and support each other. We encourage the group to participate, perform and facilitate workshops at community events and cultural events.</p> <p>Activities include: Circus Workshops. Trips to other youth clubs and community events. Participation at cultural events. Camping activities. Juggling, aerial arts, unicycling, dance, acro, stilts, costume</p>
Project Name	
Salisbury Community Circus	
Status of Organisation	
Charity	
Grant Request	
£3000	Brief Description of Project
Type of Grant	<p>Circus Wessex will attend 10 spaces in the Salisbury City Area, providing activities with</p> <ul style="list-style-type: none"> • Aerial Arts, • Circus Arts, • Juggling, Diabolo, Staff, Poi, plates etc • Crazy Bikes • A performance. <p>We want the activities to take part locally “on your doorstep” encouraging families and neighbourhoods to enjoy the event together. We want it to be free at the point of delivery making it affordable to all. We are hoping the wide variety of activities will lead on to further positive engagement through other clubs and our own clubs, encouraging children to discover skills and talents they did not know they had.</p>
Medium	

	<p>Five major events - Big Rig and Tent at venues agreed with the youth network Five lighter version - small rigs and circus equipment but no tent.</p> <p>These will be delivered in School Holidays at different locations:</p> <ul style="list-style-type: none"> • Harnham Rec • Bemerton Heath (2 events different locations) • Bishopdown Rec • Victoria Park • Churchill Gardens • Wyndham Park • River Park if Open and available • The Friary • Queen Elizabeth Gardens <p>The activities are aimed at families and children with a section at the end aimed at Youth. These activities will run from early afternoon to early evening with a slot at the end of each session aimed at Youth and Teenagers</p>
<p>Benefits</p>	<ol style="list-style-type: none"> 1) Positive Activity with opportunity for further involvement with the Circus Group. 2) Family activity for a broad range of ages with a large choice of things to do. 3) Youth Activities with a higher level of challenge and personal responsibility 4) Free activity at a time that is very expensive for parents.
<p>How will the impact of the project be measured against your aims and objectives?</p>	<ol style="list-style-type: none"> 1) We will keep records of how many people attend, with ages of people who join in. 2) We shall write an appraisal after each event in which we not down diversity and engagement with the community and explore how we can work better in the future. 3) We will seek feedback from people by taking email addresses and inviting them to follow us online. <p>GRANT PRIORITIES</p> <ol style="list-style-type: none"> 1) <u>Bringing People together</u>. We will appraise the level of social interaction on site amongst groups and families. We hope to see people picnicking, chatting, resting and sharing. 2) We will invite local officials, partners etc to come to the events to make appraisals and discuss the impact our event has while witnessing the impact in person
<p>Community Priorities</p>	<p>Medium Grant Priorities</p>
<p>Improving people's wellbeing</p>	<p>1) Bringing People together. People within their locality will share participation in activities which actively encourage helping each other and sharing equipment</p>

Supporting People on Low incomes	X	<p>2) Improving Access to Active Lifestyles We are encouraging people to follow on with participation in a number of clubs and regular activities in the SCC area. We want children to feel limited success and realise that further success is available through participation.</p> <p>3) Supporting people on low incomes. This activity is free of charge and participation will provide access to a variety of low cost and often free activities during the year with Buzz Action Foundation</p> <p>4 Working to celebrate, or improve understanding, of marginalised communities Our event team includes people with SEND, both adults and young people. We aim to demonstrate that inclusion is the way forward for all.</p>
Bringing communities together	X	
Improving access to active lifestyles	X	
Improving opportunities for Young People		
Improving understanding or celebrating marginalised communities	X	
A greener city		
Number of beneficiaries supported		
Families and childminding groups. Local Youth. We would expect approx 100 people minimum at each location to participate in these activities. At some locations we expect several hundred people to take part		How the money will be allocated
Potential engagement estimate		<p>£2540 - Staffing/Event management - £17.50 er hr – 140 hrs £150 - PLI charity insurance at £15 per day £250 - vehicle and fuel £150 - of a £250 cost for office support, safeguarding and risk assessment planning</p> <p>Other costs include £400 maintenance and repair of equipment £400 subsistence, clothing etc for welfare of staff and volunteers</p>
Officer Notes		<p>All supporting documentation has been received and eligibility criteria met.</p> <p>SCC has not been able to support an activity with such high potential engagement numbers for some time.</p>

	<p>This project also speaks to some strategic priorities for Salisbury City Council including Improving the Wellbeing of Residents and Creating a Lively City This grant represents value for money</p> <p>Recommendation – See Paper</p> <p>To grant £2000 to be paid to the organisation on receipt of confirmation that locations have been confirmed. And to recommend other sources of funding including the Salisbury Area Board Youth Grants.</p>
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NEW APPLICATIONS FOR REVIEW – May 2024 – 4 of 4

Organisation	Organisational aims and objectives
Wessex MS Therapy Centre	<p>Wessex MS Therapy Centre is a centre of excellence for the provision of therapy, information, practical and emotional support for people with Multiple Sclerosis and other neurological conditions, and their carers and families. We offer physical, emotional and social therapies in a comfortable and friendly environment to aid the management of symptoms, promote independence and provide long-term individual support. Enabling a more active lifestyle and improving the overall wellbeing of our members, especially those with mobility needs.</p> <p>We provide the following therapies in friendly and accessible environment: Physiotherapy Oxygen therapy Counselling Singing therapy Twice weekly Lunch club Reflexology Massage therapy Acupuncture Yoga Pilates</p>
Project Name	
Specialist Neuro Physiotherapy for members with Multiple Sclerosis	
Status of Organisation	
Charity No: 800851 Company No: 2315305	
Grant Request	Brief Description of Project
£3000	<p>Salisbury inhabitants with Multiple sclerosis make up for 11% of our members. (this doesn't include their families and carers) (We are applying for just under 5% of our project annual total.) Not all members can afford private physiotherapy (in fact very few can) or are unable to access ongoing physiotherapy or specialist Neuro-Physiotherapy through the NHS and we want to be able to bridge that gap for our members with MS who live in Salisbury and surrounding areas.</p> <p>We are fortunate to have a great physiotherapy gym and therapy garden, where we can work on specific areas of gait/balance and moving with confidence for members with Multiple Sclerosis This is essential background work for the reality of everyday mobility. We want to be able to deliver long term, ongoing physiotherapy under the guidance of a therapist which can greatly</p>
Type of Grant	
Medium	

	<p>help with members' confidence to manage life skills more independently. For all members using wheelchairs we can focus trunk activity and sitting balance in a more functional way. Osteoporosis is a risk for members who don't get the opportunity to regularly stand or get adequate sunlight. We, at present, try and ensure all members get an opportunity to stand, this can be very tiring and painful for some members, but the benefits outweigh the discomforts.</p> <p>This grant would help with the continuity of physiotherapy, giving our members from Salisbury some stability and support. We aim to offer physiotherapy to our members weekly all year round. Those who receive this treatment are slightly less likely to progress, than those who are untreated.</p>	
<p>Benefits</p>	<p><u>Aims and Objectives</u></p> <ol style="list-style-type: none"> 1) To empower people with MS with limited mobility to regain some of their independence and improve their physical abilities. 2) Enhance their quality of life by enabling them to have the chance to stand and walk in our physiotherapy gym, when this wouldn't normally be possible. 3) The weighing element of our hoist and other specialist equipment would mean that our members who are wheelchair users could easily monitor their weight. Monitoring weight is important to prevent health problems or monitor progress when individuals are trying to gain weight after illness. 4) To give members the opportunity to enjoy freedom of movement that many of our members no longer have access to. 	
<p>How will the impact of the project be measured against your aims and objectives?</p>	<p>Every member has an in-depth personal record, updated on their neuro-physiotherapy sessions. On each visit, our physiotherapists and assistants discuss their progress and physio undertaken for that session. We are able to monitor how their neuro-physiotherapy is enhancing their physical, emotional and mental health. Each session is individually tailored for every member's individual needs with the priorities (listed above) in mind. We can monitor the impact of our project on a regular basis</p>	
<p>Community Priorities</p>	<p>Medium Grant Priorities</p>	
<p>Improving people's wellbeing</p>	<p>X</p>	<p>1. Improving access to active lifestyles; By addressing physical impairments, managing symptoms, improving mobility and promoting self-management, physiotherapy plays a significant role in improving access to active lifestyles for people with MS. It helps break down barriers, enhances physical function and empowers individuals to participate in activities that contribute to their overall well-being. Through the expertise and guidance of neuro physiotherapists, individuals with MS can enjoy a more active and fulfilling life.</p>
<p>Supporting People on Low incomes</p>	<p>X</p>	
<p>Bringing communities together</p>	<p>X</p>	
		<p>2. Improving People's Wellbeing; Promoting mental and emotional health: Living with MS can be challenging and can impact mental and emotional well-being. Physiotherapy interventions</p>

Improving access to active lifestyles	X	<p>often involve tailored exercise programs that release endorphins, the body's natural mood-enhancing hormones. Regular physical activity has been shown to reduce anxiety, depression, and stress, promoting a positive mental and emotional state. Additionally, the supportive and empathetic nature of the physiotherapist-patient relationship can provide emotional support and contribute to overall well-being.</p> <p>3. Supporting people on low incomes; We are a not-for-profit charity providing physiotherapy, we play a crucial role in supporting individuals on low incomes by ensuring they have access to necessary rehabilitation services. Our charity physiotherapy program can effectively help individuals on low incomes access the vital rehabilitation services they require. Through financial assistance, partnerships, fundraising, volunteer services and community outreach, the charity can bridge the gap and ensure that financial constraints do not prevent individuals from benefiting from physiotherapy and improving their health and well-being. Our physiotherapy sessions are greatly subsidised by way of a donation. Making it far more affordable than seeking private physiotherapy. The charity also helps to pay towards travel costs when needed, so that these sessions can be attended.</p>																					
Improving opportunities for Young People																							
Improving understanding or celebrating marginalised communities																							
A greener city																							
Number of beneficiaries supported																							
<p>Our members who live in Salisbury will benefit from this project. Currently 11% of our members are inhabitants of Salisbury.</p> <p>Approximately 45 members, (not including their families and carers) who have access to our therapies and specialist advice.</p>		<p>4. Bringing Communities together; Our therapies have the potential to bring communities together in several ways, fostering a sense of unity, support and collective well-being. For many of our members receiving physiotherapy – this can provide a space for sharing experiences, challenges and successes. By connecting people facing similar circumstances, our therapies foster a sense of community, understanding, and support amongst its beneficiaries.</p> <p>5. Working to celebrate, or improve understanding, of marginalised communities; By focusing on accessibility, health promotion, advocacy, empowerment, and community building, our physiotherapy programs can make a significant impact on marginalised communities. These initiatives help address healthcare disparities, improve access to essential services, promote health equity, and support the overall well-being of individuals facing marginalisations.</p>																					
How the money will be allocated																							
£62,745.57 per annum																							
Grant request is 5% of total costs where Salisbury Residents make up 11% of the service users																							
		<table border="1"> <thead> <tr> <th>Item</th> <th>Total Cost</th> <th>Requested</th> </tr> </thead> <tbody> <tr> <td>Management costs</td> <td>£9683.70</td> <td>£464.81</td> </tr> <tr> <td>Training</td> <td>£700</td> <td>£33.60</td> </tr> <tr> <td>Office costs</td> <td>£4768.10</td> <td>£228.87</td> </tr> <tr> <td>Salaries</td> <td>£40301.44</td> <td>£1922.69</td> </tr> <tr> <td>Expenses (travel costs for our members etc)</td> <td>£5083.33</td> <td>£244.00</td> </tr> <tr> <td>Materials</td> <td>£2209.00</td> <td>£106.03</td> </tr> </tbody> </table>	Item	Total Cost	Requested	Management costs	£9683.70	£464.81	Training	£700	£33.60	Office costs	£4768.10	£228.87	Salaries	£40301.44	£1922.69	Expenses (travel costs for our members etc)	£5083.33	£244.00	Materials	£2209.00	£106.03
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Materials	£2209.00	£106.03																					

Officer Notes

All supporting documentation has been received and eligibility criteria met.

The project will take place in our centre in Warminster which is the nearest geographical specialist centre to Salisbury inhabitants with Multiple Sclerosis. There are no neuro-physiotherapist gyms that can offer this treatment/therapy in or around Salisbury for our members that live in Salisbury.

Members are already in place and accessing this service and this grant is a contribution towards the delivery of an ongoing service targeting the provision for Salisbury Residents.

The service has an active grant application programme and robust fundraising strategy to support the continuation of the service.

The organisation holds significant reserves which are well planned for as follows
Fixed Assets Fund (£82,783) - a significant proportion of the Charity's resources are tied up in capital
Oxygen Chamber Replacement Fund (£200,000)
Revenue Expenditure Contingency Fund (£76,000) - this fund has been created to protect the charity against the impact of any catastrophic event which removes its ability to operate in the short term.

This application meets 5 of our community priorities

Recommendation

To grant £2500