

Reference number	Title of agreement	Local authority department responsible	Description of the goods and/or services sought	Supplier name and details	Sum to be paid over the length of the contract or the estimated annual revenue or budget for the contract	Value Added Tax (VAT) that cannot be recovered	Start, end and review dates	Whether or not the contract was a result of an invitation to quote or a published invitation to tender	Whether or not the supplier is a small or medium sized enterprise and/or a voluntary or community sector organisation and where it is
COR1	Technical Support and Maintenance Agreement	Corporate Services	IT Support & Maintenance	Blue Frontier	£42,000	N/A	Start 01.10.2023 End 01.10.2024 Review Annually	Continued contract	Medium size
COR2	Zen Internet Business Agreement	Corporate Services	Internet Connection	Zen Internet	£36,000	N/A	Start 31.03.2023 31.03.2026 Review 01.01.2024	Invitation to quote	Medium size
COR3	SBC Service Agreement	Corporate Services	Telephone line and device supply and maintenance. Broadband line supply and maintenance.	Southern Business Communications	£13,000	N/A	Start 10.01.2020 End Rolling 90 day contract Review Annually	Invitation to quote	Medium size
COR4	Mobile Solutions Agreement	Corporate Services	Mobile Phone supply, contracts and maintenance	Southern Communications	£18,000	N/A	Start 01.09.2023 End 31.08.2025 Review 31.08.2025	Invitation to quote	Medium size
COR5	Apogee Image Flex Master Agreement	Corporate Services	Printer supply and maintenance lease agreement	Apogee	£30,000	N/A	Start 28.03.2022 End 28.03.2028 Review 28.03.2028	Invitation to quote	Medium size
FR1	Accountancy and payroll software	Finance	Accountancy and payroll software	OneAdvanced Business Solutions	£15,000	N/A	25/02/24-24/02/25	No - software supplier	Company number 03214465
FR2	Insurance	Finance	Insurance	Ania	£11,577	N/A	01/07/24 - 30/06/27	Yes	Company number 02468886
FR3	Insurance	Finance	Insurance	Ecclesiastical Insurance	£14,371	N/A	01/07/24 - 30/06/27	Yes	Company number 24889
FR4	Insurance	Finance	Insurance	ERS Motor Policy	£28,883	N/A	01/07/24 - 30/06/27	Yes	Company number 00426475
ENV1	IT (Facilities/IT Technologies) Cremator Service Agreement	Environmental Services	Equipment Maintenance	IT (Facilities/IT Technologies)	£85,000.00	£13,372	(10 years) January 2024	End	Company number 00634222
ENV2	Grave Digging Contract	Environmental Services	Grave Digging Contract	Idemile	£10,000	N/A	1st March 2022 - 28th February 2025 - Review in Autumn 2024	Tender	Company number 03542918
ENV3	Crematorium IT support & Maintenance	Environmental Services	IT Support & Maintenance	Winley Business Media	£7,500	N/A	Start 21.05.2020 Rolling contract with 6 month notice period		Company number 11703991
ENV4	Tree maintenance	Environmental Services	Tree maintenance	Baden Tree Surgeons	£120,000	N/A	Start 01.03.2023 Option to extend until 31.03.2028	Published invitation to tender	Company number 02520691
ENV5	CCTV - Maintenance contract	Environmental Services	CCTV - Maintenance contract	Smart Integrated Solutions LTD	£10,000	N/A	Start 01.03.2020 31.08.2026 year maintenance warranty	End 1	Company number 08771112
ENV6	Utilities	Environmental Services	Gas	Crown	£180,000	N/A	Start May 2024 End April 2027	Via a broker	Company number 05070887
ENV7	Utilities	Environmental Services	Electricity	EDF	£173,000	N/A	Start May 2024 End April 2027	Via a broker	Company number 0923048
ENV8	Repairs & Maintenance	Environmental Services	Reactive and electrical Maintenance	D and N Maintenance	£210,000	N/A	Start 01.07.2021 End 30.06.2024 with option to extend for 1 year	published inv to tender	Company number 10206674
ENV9	Cleaning of SCC facilities including Public Conveniences	Environmental Services	Cleaning	Acid Cleaning	£299,404	N/A	Start 01.07.2024 End 30.06.2027 with option to extend for 1 year	published inv to tender	Company number 02905621
ENV10	Fire safety & security system Maintenance	Environmental Services	Fire Safety, Security Systems	Advanced Fire	£11,500	N/A			Company number 04847484
ENV11	Ford Electric Hybrid (Parks)	Environmental Services	Vehicle Lease	ALD Automotive	£6,000	N/A	Start 27th May 2021, End 27th May 2025	Ford garage Outreach/Fields Solutions Only suitable electric van on market at time.	Company number 00887418
ENV12	Electra 2.0 Pavement Sweeper (Streetscene)	Environmental Services	Vehicle Lease	Adlex	£37,893.11	N/A	Start 1 Jan 2024 End 1 Jan 2028	Invitation to quote	Company number 756321
ENV13	Kennet M15in Caped Utility (Streetscene)	Environmental Services	Vehicle Lease	Adlex	£10,463.72	N/A	Start 1 Jan 2024 End 1 Jan 2028	Invitation to quote	Company number 756321
ENV14	Clymstar 1650 Sweeper (Streetscene)	Environmental Services	Vehicle Lease	Hako	£49,938.00	N/A	Start 1 Jan 2024 End 1 Jan 2028	Invitation to quote	Company number 01414225
ENV15	Clymstar 1650 Sweeper + Scrub Deck (Streetscene)	Environmental Services	Vehicle Lease	Hako	£38,981.00	N/A	Start 1 June 2023 End 1 June 2028	Invitation to quote	Company number 01414225
ENV16	Clymstar 2250 Sweeper (Streetscene)	Environmental Services	Vehicle Lease	Hako	£45,032.04	N/A	Start 1 June 2023 End 1 June 2028	Invitation to quote	Company number 01414225
ENV17	Ford Ranger Pick Up (Streetscene)	Environmental Services	Vehicle Lease	Asen Valley Motor	£6,208.33	N/A	Start 1 June 2023 End 1 June 2028	Invitation to quote	Company number 09190376
ENV18	Ford Transit Tipper (Streetscene)	Environmental Services	Vehicle Lease	Asen Valley Motor	£6,030.00	N/A	Start 1 June 2023 End 1 June 2028	Invitation to quote	Company number 09190376
ENV19	Ford Transit Tipper (Streetscene)	Environmental Services	Vehicle Lease	Asen Valley Motor	£6,030.00	N/A-021-140	Start Feb 2024 End Feb 2027	Invitation to quote	Company number 09190376
ENV20	Ford Transit Tipper (Streetscene)	Environmental Services	Vehicle Lease	Asen Valley Motor	£6,030.00	N/A	start date 27/05/21 - end date 27/05/25	Invitation to quote	Company number 09190376
ENV21	Ghilton H20 Street Vacuum (Streetscene)	Environmental Services	Equipment Lease	Mueller Donnelly	£7,404.00	N/A	Start date 27/05/21 - end date 27/05/25	Invitation to quote	Company number 10581905
ENV22	Ford Transit Tipper (Parks)	Environmental Services	Vehicle Lease	Asen Valley Motor	£6,030.00	N/A	start date 01/06/2023 - end date 31/05/2028	Invitation to quote	Company number 09190376
ENV23	Ford Transit Tipper (Parks)	Environmental Services	Vehicle Lease	Asen Valley Motor	£6,030.00	N/A	start date 01/06/2024 - end date 31/05/2028	Invitation to quote	Company number 09190376
ENV24	Ford Transit Beavertail (Parks)	Environmental Services	Vehicle Lease	Asen Valley Motor	£7,800.00	N/A	start date 14/05/2024 - end date 13/05/2029	Invitation to quote	Company number 09190376
ENV25	Ford E Transit 350 (103423) (Parks)	Environmental Services	Vehicle Lease	Athlon	£8,163.45	N/A	start date 03/11/23 - end date 03/11/28	Invitation to quote	Company number 08207164
ENV26	Ford E Transit 350 (103423) (Parks)	Environmental Services	Vehicle Lease	Athlon	£8,163.45	N/A	start date 03/11/23 - end date 03/11/28	Invitation to quote	Company number 08207164
ENV27	Ford E Transit 350 (103423) (Parks)	Environmental Services	Vehicle Lease	Athlon	£8,163.45	N/A	start date 03/11/23 - end date 03/11/28	Invitation to quote	Company number 08207164
ENV28	Ford E Transit 350 (103423) (Parks)	Environmental Services	Vehicle Lease	Athlon	£8,163.45	N/A	start date 03/11/23 - end date 03/11/28	Invitation to quote	Company number 08207164
ENV29	Sponsored Roundabout Maintenance	Environmental Services	Roundabout Maintenance	JCB Roundabouts	£12,000	N/A	Yearly agreement	Company approved after contractor failed to deliver original contract	Company number 04548266
ENV30	Service	Environmental Services	Service the charging bar and the catwalk mechanism at the crematorium	J & Maintenance	£500	N/A	Rolling Contract		Small enterprise who built the charging bar. Serviced twice a year.
ENV31	Environmental Services Asset & Management Software	Environmental Services	Environmental Services Asset & Management	Public Sector Software	£15,000	n/a	Start 01.04.2023 End 31.31.2024	Invitation to quote	Company Number 243364
ENV32	MW Salisbury city council Maintenance	Environmental Services	Lease Contract for drinking water filter	MW water cooler experts	£58		Start 13.02.2023 End 13.02.2026	Invitation to quote	n/a
ENV33	Pest Control	Environmental Services	Pest Control	Wilshire Council	£4,387.17	n/a	Start 01.04.2023 End 31.31.2024		n/a
ENV34	Sesame 18 - Crematorium	environmental services	LiB service	Sesame lib	£1,200.00		8.6.2023		73894314
BUSN14	Light installation for Salisbury Festival Lighting and Spring/Summer Lighting	Business & Communications	Installation and take down of street lighting and lighting	Event Power Engineering Ltd, Unit 5 St Giles workshop, Balesy Hill, Winchester St Giles, Dorset, BH12 3HG	£73,200 for the 3 years (11 £23,700 / V12 £24,450 / V13 £25,100)	Zero	Starts 01 October 2023 and concludes 30 September 2026 - no review dates set	Company approved from published invitation	Medium Enterprise
COM1	SLA - Communities First - Stronger Families 2021	Community Development	Youth Consultation Services - Priority - Stronger Families Programme	COMMUNITIETY LTD, Unit 02, Bandon Business Centre, Hopton Park, Devizes, SN10 2EY	£18,998.40	n/a	Start 01/09/2021, end 31/03/2023. Review date 01/04/2023	Invitation to quote	VSO - Registered Charity and Co Ltd by Guarantee
HR1	Employment Law support contract	HR	Employment Law support & insurance	Workwest	£6,000.00	N/A	01/04/2023 to 31/03/2026	No	Company number 043273945-409