

# SALISBURY CITY COUNCIL

## Report

**Subject:** Proposed Budget and Medium Term Financial Plan for 2026/27  
**Committee:** Full Council  
**Date:** 12 January 2026  
**Author:** Steve Bishop, Responsible Finance Officer (RFO)

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### 1. Report Summary

- 1.1. This report provides the Council with the proposed 2026/27 budget and 5-year medium term financial plan for 2026/27 – 2030/31, plus the proposed 2026/27 fees and charges.
- 1.2. At its meeting held on 5 January 2026 the Finance Committee considered the draft Administration budget alongside the Conservative Group's opposition budget and resolved to recommend this Administration budget proposal to Full Council for approval.
- 1.3. This budget proposal is intended to facilitate the delivery of council services, provide stability against unforeseeable demands, and enable the maintenance and necessary enhancement of capital assets.

### 2. Policy Considerations

- 2.1. The Local Government Act 2003, Part 2, Sections 25 and 26 requires the Council to set a balanced budget and to comply with all statutory requirements contained therein.
- 2.2. Under clause 25 (1), it holds that the Responsible Finance Officer (RFO) must report on the robustness of the estimates made for the purposes of the calculations and on the adequacy of the proposed financial reserves.
- 2.3. Councillors must therefore have due regard to the information contained in this report when making decisions on the budget and the setting of the 2026/27 precept. The councillors must also approve a precept which meets the Council's objectives and service level responsibilities, maintains an appropriate level of reserves, and provides stability in the event of any unforeseeable demands.

### 3. Background Information

#### Funding

- 3.1. The Council's budgets are financed through a combination of the parish precept, trading income and service fees, borrowing and reserves. The precept is the most local element of the Council Tax levied by Wiltshire Council on properties within the Salisbury parish. Income and service fees primarily derive from Crematorium services, Market Square activities, car parking, rental properties and investment returns. Borrowing is undertaken through application to the UK Debt Management Office (successor to the 'Public Works Loan Board').

#### Tax Base

- 3.2. Councillors should note that in-year increases in numbers of working age households and other property adjustments, have marginally increased the City Council's net tax base from 15,553.49 in 2025/26 for Band D equivalent properties to **15,719.46** for 2026/27. This is an increase in the tax base of 165.97 which equates to income of £66,590.48 at the proposed Band D rate of **£401.22** (explained in paragraph 9.2).

#### Predicted outturn for 2025/26

- 3.3. The November-end budget monitoring reports are the latest available which can inform the Council's 2026/27 budget-setting process and are considered separately on this meeting's agenda.
- 3.4. Officers have used these reports to assess the likely year-end outturn positions for each of their services. Cumulatively the total net underspend at the end of November was £806k. Considering this interim position, the profiling of outstanding commitments to the year-end and other pressures such as the disclosure of VAT liabilities, officers predict an outturn surplus of £400k. This assumption is factored into the medium term financial plan's opening balances for the 2026/27 budget (see paragraph 3.8 below).

#### Reserves

- 3.5. The Council's longstanding policy is to maintain useable 'reserves' at a level at least equivalent to two months' gross expenditure. Given proposed 2026/27 gross expenditure of £9.334m in the Administration's Medium Term Financial Plan (**Appendix A**), this equates to approximately £1.556m.
- 3.6. The policy is set out in paragraph 3.6 of the Council's Financial Regulations and Internal Financial Controls. Due to previous confusion between useable reserves and earmarked reserves, the Council revised the Regulation to explicitly require that "the RFO shall maintain the **General Reserve** at the levels set out in the Council's approved medium term financial plan, which must never drop below £400k and must aim to reach the equivalent of two month's gross expenditure in the timescales set out."
- 3.7. The purpose of a reserve is to provide financial security and risk management flexibility, should the Council experience significant unexpected and unbudgeted pressures. This level (two months' gross expenditure) is relatively common in local government and constitutes good practice. It is one way in which the Council ensures that its financial management is adequate and effective.
- 3.8. The General Reserve stood at only £427k on 31 March 2024. Due to the substantial surplus achieved in 2024/25 the General Reserve rose to £1.538m by 31 March 2025. The RFO and Chief Executive Officer (CEO) predict a surplus of £400k this year, which would ensure the Council comfortably meets its policy objective by the start of next financial year.
- 3.9. The **Medium Term Financial Plan** in Appendix A is designed to keep the General Reserve above this minimum policy level throughout the next five years. The RFO shall monitor and report on the level of the General Reserve against the Council's **approved Medium Term Financial Plan**.

- 3.10. The Council also holds other substantial earmarked reserves, representing capital receipts, s.106 receipts and Community Infrastructure Levy (CIL) receipts, totalling £1.335m at the start of next year, which are also set out in the attached medium term plan.

#### Report format

- 3.11. In addition to this covering report there are a number of appendices which set out the Administration's Medium Term Financial Plan (incorporating the 2026/27 Budget) and supporting schedules:

Appendix A - Medium Term Financial Plan 2026/27 – 2030/31

Appendix B - Bids and Savings (changes to 2025/26 base budget)

Appendix C - 2026/27 Fees and Charges

#### 4. **Medium Term Financial Plan and 2026/27 Budget**

- 4.1. The Council's budget-setting process centres on the five year medium term financial plan (MTFP) in **Appendix A**. Next year's proposed Council budget for 2026/27 is set out in the first column, with years two to five of the medium term plan also set out as separate columns. This enables the reader to compare the trajectory of all components including major expenditure and income lines, precept, bids and savings, earmarked and General Reserves across the medium term.

- 4.2. The various assumptions made for changes in major income and expenditure lines (known as 'volatiles'), including future council tax/precept changes, are included on the reverse of the MTFP.

- 4.3. This plan incorporates:

- Incremental budgeting of non-salary costs using 2025/26 budgets as the base and applying best predictions of all 'volatile' factors (for example inflation, price increases, pay awards) across each of the five years;
- Complete recalculation of salary costs using latest establishment, statutory changes and potential new posts, reduced by 4.21% for managed vacancy savings;
- Additions ('bids') and reductions ('savings') from the base budget as recommended by officers and Administration councillors – set out in **Appendix B**;
- Predictions for the General Reserve and each of the earmarked receipts 'pots'.

#### 5. **2026/27 Revenue Budget and Projects Funding**

- 5.1. Accounting rules require us to differentiate revenue spend (everyday service delivery costs) from capital spend (one-off enhancements to our asset base). Any spend which does not meet very restrictive capital spending definitions must be classed as revenue.

- 5.2. Accounting rules also require the funding of projects to be correctly categorised. Capital receipts can be used only to fund capital spend. However, revenue funds (precept, in-year income and General Reserve) can be used to pay for any expenditure, be it revenue spend or capital spend. S.106 planning agreement

receipts and Community Infrastructure Levy (CIL) receipts can be used to fund only those activities defined by the respective legal agreements and legislation.

- 5.3. Some of the historic confusion around reserves was due to the inclusion of recurring revenue expenditure budgets in the 'capital programme' and the omission of reserves movements in the budget.
- 5.4. To avoid such confusion, unless otherwise clearly indicated, all figures throughout this report and appendices, comprise the Council's revenue budget. In addition to the new activities and pressures listed in this year's bids and savings (set out in **Appendix B**), which are all funded from revenue, there are three significant future projects retained in the MTFP as commitments from previous Council decisions:

<b>Project</b>	<b>Timing</b>	<b>Budget</b>	<b>Funding Source</b>
Depot solar panels	2026/27	£119,562	Capital
Banqueting Hall ceiling	2026/27 & 2027/28	£270,000	Revenue
Wyndham Park wall phase 2	2027/28	£115,000	Revenue

## 6. **Bids and Savings**

- 6.1. No major service cuts nor redundancies have been made in the budget proposal. The starting point has been to assume a continuation of this year's 2025/26 levels of council service delivery and this year's base budget. Each change from the 2025/26 base is the subject of: either, a separate 'bid' (for additional expenditure budget or reduced income budget); or, a separate 'saving' (reduced expenditure budget or increased income budget).
- 6.2. Each of these bids and savings are listed in **Appendix B**, with the effect of each on the base budget across the five-year medium term clearly indicated. The total net cost of these is £2.82m over the five-year medium term plan period.
- 6.3. Notable new cost pressures that have been reflected in the Budget and medium term plan via the bids and savings in **Appendix B** include:
- £700k provision for future year pressures in Years 3,4 & 5;
  - £525k forward funding provision towards the cost of replacing Crematorium equipment;
  - £475k pressure arising from implementing full VAT compliance;
  - £400k to repair the Poultry Cross;
  - £280k to renovate, re-open and renovate Market Place public conveniences plus £40k annual cleaning costs;
  - £250k earmarked potential grant-funding of Salisbury Playhouse refurbishment;
  - £200k for refurbishing and re-opening Central Car Park public conveniences (subject to negotiations);
  - £145k software licences;
  - £100k additional funding towards communities amenities at St Peter's Place;
  - £100k specialist procurement support;
  - Provision of zero % precept/council tax rises in Years 3, 4 & 5.
- 6.4. Notable savings, which reduce the net total of the cost pressures include:

- £250k 'cost improvement plan' annual reductions to be identified and delivered by officers over the 5-year medium term, which are in addition to £100k annual reductions achieved this year;
- Sale of land at Fisherton Street (subject to Council decision);
- Average £45k annual reduction in external audit fees after redesignation as a 'smaller authority';
- Various departmental savings, for example over £100k average annual cost reductions and new income opportunities in the Business Operations department.

6.5. It should be noted that the cost improvement plan reductions which officers are required to achieve across the medium term plan period, are intended to be closely monitored and reported publicly. Councillors will be able to scrutinise the CEO's progress in achieving these throughout next year's budget monitoring and budget-setting processes.

6.6. Each bid/saving submitted by officers is separately numbered for each department/team. These are listed on the left-hand side of the tables in **Appendix B**. Any bid/saving numbers missing from the appendix relate to those which the political group chose not to include in their budget proposal.

## 7. **Parish Councillor Allowances**

7.1. In this budget proposal there is no change to the existing £750 annual allowance which each parish councillor is entitled to claim. This annual allowance has not changed since 2009.

7.2. Councillors may wish to consider the level of this allowance in light of the May 2025 report of the independent remuneration panel of Wiltshire Council. Among other things, the report recommends a maximum basic allowance for Salisbury City councillors of £1,980.

## 8. **Proposed Fees and Charges 2026/27**

8.1. The Council's fees and charges, attached at **Appendix C**, have been reviewed and revised by officers in accordance with the relevant volatile assumptions listed on the reverse of the MTFP. Some fee categories have remained static and others have been raised to offset increasing costs arising from economic pressures.

8.2. Fee amendments have been proposed in relation to the following services:

- Cremation services and associated fees;
- Grazing licences;
- Events charges;
- Guildhall room hire and additional packages and services;
- Market pitch hire;
- Garage rental.

8.3. **Appendix C** includes all current Council fees and charges. To provide flexibility, the CEO has delegated authority to approve new fees and changes during the year.

## 9. **Proposed precept level and Council Tax increase**

- 9.1. The precept set by the Council will enable it to continue delivering its 'business as usual' functions at current service levels, to fund those service enhancements listed in **Appendix B** bids and savings and to maintain the General Reserve.
- 9.2. The precept proposed for 2026/27 has been calculated as **£6,306,962**. Based on a tax base of 15,719.46 this equates to a council tax per band D property of **£401.22**. This is an increase in the precept of £19.07 per annum or **4.99%** per Band D property. For the subsequent years, the proposed Council Tax precept rises are 3.99% for 2027/28 and 0% for the following 3 years out to 2030/31.
- 9.3. It should be noted that approximately 60% of properties within the City are below Band D with the most numerous band in the City being Band C. Actual parish council tax levels would therefore vary from £267.48 per annum (Band A) to £802.44 per annum (Band H), as illustrated below:

Band	Ratio of Band D	Council Tax
A	6/9	£267.48
B	7/9	£312.06
C	8/9	£356.64
D	9/9	<b>£401.22</b>
E	11/9	£490.38
F	13/9	£579.54
G	15/9	£668.70
H	18/9	£802.44

- 9.4. If Councillors determine that there should be a lower precept set, the Council will need to identify adequate and appropriate expenditure savings and/or other sources of income. These could include further increases in service fees and charges, the cessation or diminution of planned services, the sale of investment properties or other significant assets, noting the potential consequential loss of future income, or postponements to capital projects.
- 9.5. If Councillors determine that there should be a higher precept set the Council will not need to make any other detailed changes to its budget.

## 10. **Recommendations:**

Full Council is recommended to:

- 10.1. Approve the Administration's 2026/27 Budget Proposal including the Medium Term Financial Plan and bids and savings.
- 10.2. Determine any change to the parish councillor allowance budget in light of the May 2025 report from the independent remuneration panel of Wiltshire Council.
- 10.3. Approve the 2026/27 fees and charges.
- 10.4. Approve a precept of **£6,306,962**.

## 11. **Background Papers:**

Appendix A - Medium Term Financial Plan 2026/27 – 2030/31

Appendix B - Bids and Savings (changes to 2025/26 base budget)

Appendix C - 2026/27 Fees and Charges

### 11.1. Implications and Risks

- **Financial:** As shown in this report.
- **Legal:** Significant under-budgeting and unexpected financial liabilities could cause year-end losses which exceed the General Reserve, resulting in unlawful expenditure.
- **Personnel:** Nil in relation to this report.
- **Environmental Impact:** Nil in relation to this report.
- **Equalities Impact Statement:** Nil in relation to this report.

**SALISBURY CITY COUNCIL**  
**MEDIUM TERM FINANCIAL PLAN 2026/27 - 2030/31**

REVENUE ACCOUNT	2025/26 Base	2026/27	2027/28	2028/29	2029/30	2030/31
Payroll	3,090,385	3,245,653	3,382,952	3,526,428	3,676,362	3,884,680
NI	349,878	390,050	406,503	423,696	441,663	487,681
Pensions	399,998	553,493	577,006	601,576	776,316	618,838
Parish councillor allowance	17,500	17,500	17,500	17,500	17,500	17,500
Staff costs	3,857,761	4,206,696	4,383,961	4,569,200	4,911,841	5,008,699
Business Rates	318,000	318,000	318,000	318,000	318,000	318,000
Utility costs	449,834	461,080	470,301	477,356	482,130	486,951
Insurance	194,894	200,741	220,815	231,856	243,448	255,621
Property costs	962,728	979,821	1,009,116	1,027,212	1,043,578	1,060,572
Other expenditure (inflationary)	3,505,668	3,394,100	3,444,314	3,441,563	3,556,351	3,556,351
Other expenditure (non-inflationary)	213,380	(76,620)	23,380	(113,287)	(113,287)	(113,287)
Repayment of PWLB loans	313,500	274,480	275,470	194,120	153,570	129,200
Other expenditure	4,032,548	3,591,960	3,743,164	3,522,396	3,596,634	3,572,264
NEW Bids included		555,729	603,494	748,777	470,340	441,464
Future funding of pressures			0	200,000	200,000	300,000
<b>Total Gross Expenditure</b>	<b>8,853,037</b>	<b>9,334,205</b>	<b>9,739,735</b>	<b>10,067,584</b>	<b>10,222,392</b>	<b>10,382,998</b>
Crematorium income	(1,250,235)	(1,312,747)	(1,378,384)	(1,447,303)	(1,519,668)	(1,595,652)
Allotments income	(51,250)	(51,250)	(51,250)	(51,250)	(51,250)	(51,250)
Non-discretionary income	(846,093)	(885,593)	(873,473)	(861,853)	(865,353)	(865,353)
Discretionary income	(972,651)	(1,005,854)	(1,028,421)	(1,049,690)	(1,072,483)	(1,093,933)
<b>Total Income</b>	<b>(3,120,229)</b>	<b>(3,255,443)</b>	<b>(3,331,528)</b>	<b>(3,410,095)</b>	<b>(3,508,754)</b>	<b>(3,606,187)</b>
Net cost of services	5,732,808	6,078,762	6,408,207	6,657,489	6,713,638	6,776,811
Precept	(5,943,766)	(6,306,962)	(6,617,637)	(6,677,196)	(6,737,290)	(6,797,926)
<b>Operational (surplus) or deficit</b>	<b>(210,958)</b>	<b>(228,200)</b>	<b>(209,430)</b>	<b>(19,707)</b>	<b>(23,652)</b>	<b>(21,115)</b>
'Old Capital Schemes' funded from Revenue	30,000	202,500	182,500	(5,000)	(5,000)	(5,000)
Funded by S.106 contributions	0	0	0	0	0	0
Funded by CIL contributions	0	0	0	0	0	0
<b>Budgeted (Surplus) or Deficit</b>	<b>(180,958)</b>	<b>(25,700)</b>	<b>(26,930)</b>	<b>(24,707)</b>	<b>(28,652)</b>	<b>(26,115)</b>
<b>GENERAL RESERVE</b>						
Opening General Reserve	(1,538,227)	(1,938,227)	(1,963,927)	(1,990,857)	(2,015,564)	(2,044,216)
Budgeted (Surplus) or Deficit	(400,000)	(25,700)	(26,930)	(24,707)	(28,652)	(26,115)
Closing General Reserve	(1,938,227)	(1,963,927)	(1,990,857)	(2,015,564)	(2,044,216)	(2,070,331)
<b>CAPITAL RECEIPTS</b>						
Opening Capital Receipts	(412,482)	(213,101)	(93,539)	(93,539)	(93,539)	(93,539)
New receipts						
Capital Schemes funded from Capital	199,381	119,562	0	0	0	0
Closing Capital Receipts	(213,101)	(93,539)	(93,539)	(93,539)	(93,539)	(93,539)
<b>S.106 RECEIPTS</b>						
Opening S.106 Receipts	(995,110)	(749,045)	(749,045)	(749,045)	(749,045)	(749,045)
New receipts	0					
Used to discharge obligations in year	246,065	0	0	0	0	0
Closing S.106 Receipts	(749,045)	(749,045)	(749,045)	(749,045)	(749,045)	(749,045)
<b>CIL RECEIPTS</b>						
Opening CIL Receipts	(394,355)	(372,946)	(372,946)	(372,946)	(372,946)	(372,946)
New receipts	(63,591)					
Used to discharge obligations in year	85,000					
Closing CIL Receipts	(372,946)	(372,946)	(372,946)	(372,946)	(372,946)	(372,946)
	(3,340,174)					

<b>SALISBURY CITY COUNCIL</b>					
<b>ADMINISTRATION MEDIUM TERM FINANCIAL PLAN 2026/27 - 2030/31</b>					
<b>Programmable assumptions ('volatiles')</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>
<b>Pay award</b>	3.57%	3.57%	3.57%	3.57%	3.57%
<b>Managed vacancy saving required</b>	4.21%	4.21%	4.21%	4.21%	4.21%
<b>NI change</b>	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Pension change</b>	[14.6% incl]	5.80%	0.00%	23.00%	0.00%
<b>Councillor allowance change</b>	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Business Rates change</b>	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Utility prices change</b>	9.00%	8.00%	7.00%	6.00%	6.00%
<b>Utility quantity change</b>	(6.50%)	(6.00%)	(5.50%)	(5.00%)	(5.00%)
<b>Insurance change</b>	3.00%	10.00%	5.00%	5.00%	5.00%
<b>General cost inflation</b>	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Crematorium income change</b>	5.00%	5.00%	5.00%	5.00%	5.00%
<b>Allotments income change</b>	0.00%	0.00%	0.00%	0.00%	0.00%
<b>General fees &amp; charges change</b>	2.00%	2.00%	2.00%	2.00%	2.00%
<b>Precept/Council Tax rate change</b>	4.99%	3.99%	0.00%	0.00%	0.00%
<b>Council tax base change</b>	1.07%	0.90%	0.90%	0.90%	0.90%
'Capital' projects funded from revenue (£)	202,500	182,500	(5,000)	(5,000)	(5,000)
'Capital' projects funded from capital (£)					
<b>Total NEW 2025 revenue Bids included (£)</b>	555,729	603,494	748,777	470,340	441,464
<b>Future funding of pressures</b>			200,000	200,000	300,000
<b>Total NEW revenue Savings included (£)</b>					
<b>Use of S.106 Receipts (£)</b>					
<b>Use of CIL Receipts (£)</b>					

**Salisbury City Council****Budget & Medium Term Financial Plan 2026/27 - 2030/31****Bids & Savings**

Updated as at 06/01/2026

REVENUE		FUTURE YEARS					Total MTFP
		2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £	
No.							
1	Environmental	323,615	328,105	609,258	343,860	331,791	1,936,629
2	HRP	22,075	26,900	21,900	21,900	16,900	109,675
3	Corporate	98,613	171,113	86,113	86,113	86,113	528,065
4	Finance	60,000	55,000	50,000	45,000	40,000	250,000
5	Communities	100,592	100,592	100,592	100,592	100,592	502,960
6a	Business Events	(25,800)	(14,250)	(35,470)	(33,809)	(35,266)	(144,595)
6b	Business Guildhall	(35,600)	(78,450)	(92,950)	(100,400)	(102,400)	(409,800)
6c	Business ShopMob & Info Centre	9,142	8,842	8,842	8,792	8,792	44,410
6d	Business Communications	(500)	(200)	50	800	1,100	1,250
6e	Business Markets	3,592	5,842	442	(2,508)	(6,158)	1,210
		<b>(49,166)</b>	<b>(78,216)</b>	<b>(119,086)</b>	<b>(127,125)</b>	<b>(133,932)</b>	<b>(507,525)</b>
		<b>555,729</b>	<b>603,494</b>	<b>748,777</b>	<b>470,340</b>	<b>441,464</b>	<b>2,819,804</b>

## 2026/27 Budget Bids & Savings Form

Budget holder :

**Environmental Services**

Form no.

**1**

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
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THIS YEAR'S BASE BUDGET
2025/26 £

MEDIUM TERM FINANCIAL PLAN					
Insert only:					
+ additional expenditure budget requested ('Bid')					
+ reduced income budget requested ('Bid')					
- reduced expenditure budget proposed ('Saving')					
- additional income budget proposed ('Saving')					
	2026/27	2027/28	2028/29	2029/30	2030/31
	£	£	£	£	£

1	SSS	ENV	20001	Repairs and Maintenance
2	SSS	ENV	40020	Bin Maintenance
3	SSS	ENV	40002	Seat Maintenance
4	CRP	ENV	73002	Renegotiated lease for land at Warner House plus annual RPI increase of minimum 1%
5	POS	ENV	40004	Goods & Materials
6	POS	ENV	28003	Floral Displays & Maintenance - deliver as per policy (environmentally sustainable) and therefore save £1k pa.
8	CRP	ENV	73003	Letting of Unit 1B Tollgate Road - Taken off the market as no firm interest and proposing to expand team and require space. Reduced income each year going forward of £40k
9a	POS	ENV	40022	Sign Maintenance
9b			20001	(Playparks) Repairs & Maintenance Responsive & Sign Maintenance - This is currently where all playpark, river bank repairs, bollard replacement, sign maintenance etc come out of but is not transparent or adequate. The proposal is to increase the budget and split in a more transparent way as set out below. This would increase the base budget from £36686 (sign maintenance and responsive repairs in 2025/26 to £75,000 in 2026/27
9c			20011	River Bank Repairs & Maintenance
9d			20011	Play Park Repairs & Replacement
9e			40022	Repairs & Maintenance Responsive (Including Sign Maintenance)
10b	PRK		51999	Removal of bid 10.12 to create a commercialisation expertise in Parks and Streetscene, which was approved in January 2025
11	CRM	ENV	71003	Memorial Services Income - Revision to fees and charges for Wesley Media
12	SSS	ENV	30004	Final lease payment for electric sweeper. This then becomes an SCC asset, which we would look to sell (Estimate fee TBC). We would propose using lease funds to secure an electric parks waste buggy and a new pick up to replace an existing parks vehicle (which could also be sold). By doing this we deliver a £10k per year saving plus any capital from the sale of the 2 vehicles.
16	Z45	ENV	20001	Poultry Cross - Provisional estimate for renovation works (provisional estimate)
18	Z	ENV	20002	Market Place Toilets - To be determined by the working group (provisional estimate)
19	Z	ENV	20011	Forward funding: Cremators will need to be replaced in or around 2033 at the cost of approx £1m

8,000
20,000
14,750
(34,000)
15,750
20,000
(20,000)
4,500
32,186
(29,213)
219,000

(500)	(500)	(500)	(500)	(500)
(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
(750)	(750)	(750)	(750)	(750)
(5,000)	(5,390)	(5,784)	(6,182)	(6,584)
(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
20,000	20,000	20,000	20,000	20,000
(4,500)	(4,500)	(4,500)	(4,500)	(4,500)
(32,186)	(32,186)	(32,186)	(32,186)	(32,186)
10,000	10,000	10,000	10,000	10,000
40,000	40,000	40,000	40,000	40,000
5,000	5,000	5,000	5,000	5,000
	(100,000)	36,667	36,667	
(10,787)	(10,787)	(10,787)	(10,787)	(10,787)
	20,000	(20,000)	(10,000)	(10,000)
	200,000	200,000		
270,000	90,000	40,000	40,000	40,000
		150,000	175,000	200,000



## 2026/27 Budget Bids & Savings Form

Budget holder :

Human Resources & Payroll

Form no.

2

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>	THIS YEAR'S BASE BUDGET	<b>MEDIUM TERM FINANCIAL PLAN</b>				
					2025/26 £	Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')				
					2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £	
1	HRP	GEN	11001	<b>RECRUITMENT:</b> Used for SCC wide introduction of management scenario exercises as part of the recruitment process for manager vacancies. These exercises have been trialled and shown to provide hiring managers with deeper insights into candidates' managing objectives, people management and seeing the bigger picture, while also creating a consistent benchmark to compare candidates beyond self-reported interview answers. They also help assess how candidates are likely to respond in real workplace situations, improving confidence in selection decisions and supporting fairer, evidence-based hiring. The figure quoted is for 5 management posts with 6 applicants per position.	15,000	3,175	0	0	0	0
4	HRP	GEN	53005	<b>LEGAL FEES:</b> The current budget allocated is to cover specialised legal fees as SCC are not renewing our contract with Worknest who currently support our employment law decisions with an insurance policy. However specialised advise may be required for instances such as complex grievance, TUPE, redundancy processes etc. In addition to this use, I propose allocating budget for external providers to carry out disciplinary and grievance investigations. Currently, managers are expected to investigate, but this is highly time-consuming, requires specialist knowledge, and limits HR's ability to remain impartial in supporting hearings. According to ACAS guidance, poorly conducted investigations risk unfair outcomes, grievances escalating, or employment tribunal claims, which can damage organisational reputation and incur significant costs outsourcing ensures investigations are thorough, independent, and legally robust. For clarity, straightforward investigations will continue to be carried out internally. The external investigator would be used for topics such as discrimination and bullying.	5,000	10,000	10,000	5,000	5,000	0
7	HRP	GEN	11012	<b>COUNSELLING SUPPORT FOR STAFF:</b> In Governance, Policy & Personnel Committee on 28 July 2025, a decision was made for Head of HR to submit a budget bid to provide Counselling support for staff. Details of the reasons for the bid are included in the Committee papers. The budget bid is for 10 staff providing 6 sessions at £65 per session.	0	3,900	3,900	3,900	3,900	3,900

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving (For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)	THIS YEAR'S BASE BUDGET	MEDIUM TERM FINANCIAL PLAN					
						Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')					
						2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
						£	£	£	£	£	£
8	HRP	GEN	11011	<b>OCCUPATIONAL HEALTH:</b> In 2025/26 we have seen a significant increase in long-term sickness absence compared to previous years, leading to a higher volume of referrals to Occupational Health. A substantial proportion of these relate to mental health conditions, which suggests this is not a one-off pattern but an ongoing need. To ensure staff receive timely support and managers are provided with the professional advice required to manage complex cases effectively, I am requesting additional budget to meet the demand for Occupational Health appointments. This investment will help reduce the length of absences, support employee wellbeing, and mitigate the financial and operational impact of prolonged sickness.	3,000	3,000	3,000	3,000	3,000	3,000	
9	HRP	GEN	45017	<b>LMS:</b> With an increased Staff Development Budget I would like to request some additional budget so we can look at a learning management system to support measuring effectiveness of training. The LMS would be linked to our HR system so we can provide appropriate data to managers and prompts to consider pre-learning needs and post training impact. This will enable us to ensure we are improving performance by the training being delivered. The budget requested is an estimate to include finding the correct provider and implementation costs so that we can transfer our existing training records.	0	0	10,000	10,000	10,000	10,000	
10	HRP	GEN	45017	<b>POLICY WORK:</b> As an organisation we would like to develop our HR policies to ensure they are legally compliant, clear and effective and culturally appropriate. This budget is being requested as external support to Head of HR in delivering this. The aim is to consider both legally compliant but also recommend based on contemporary appropriate style.	0	2,000					
							22,075	26,900	21,900	21,900	16,900

## 2026/27 Budget Bids & Savings Form

Budget holder :

**Corporate Services**

Form no.

**3**

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
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THIS YEAR'S BASE BUDGET
2025/26 £

MEDIUM TERM FINANCIAL PLAN					
Insert only:					
+ additional expenditure budget requested ('Bid')					
+ reduced income budget requested ('Bid')					
- reduced expenditure budget proposed ('Saving')					
- additional income budget proposed ('Saving')					
2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £	

1	CMC	COR	45014	Security (Council Events - To cover Mayor Making and Remembrance)
3	DEM	COR	28030	Neighbourhood Development Plan Review Due to the review of the Wiltshire Local Plan. If the Wiltshire Local Plan is adopted it will conflict with the current SNDP, therefore we would be required to review. Full or part review TBC. Timeline and support (inc officer time and mapping) from Wiltshire Council TBC. Grant funding may also be available.
4	CMC	COR	53011	Mayor's Events (Additional Mayor Making activities such as Sunday event, Mayoral Civic Day, Hosting Twin/Sister Visitors, Mayor's visits abroad)
5	CMC	COR	50008	Twinning Associations Donations Previously donations made to Saintes and Xanten twinning associations however no budget assigned
7	OFF	COR	42005	Stationery <b>Currently insufficient budget - Decentralised budget increase</b> * aggregate total of all decentralised budgets
8	OFF	COR	42004	Postage <b>Currently insufficient budget - Decentralised budget increase</b> * aggregate total of all decentralised budgets
9	OFF	COR	45012	Procurement Services <b>£20k FOR ONE YEAR ONLY 25/26*</b> To maintain SLA with Hampshire County Council Procurement Services to remain legally compliant in our procurement procedures, monitoring and tendering of contracts. Additional £20k is to ensure HCC can support the council in its tendering of over threshold value contracts.
10	ITT	COR	44010	Cyber Security Maintain cyber security across the councils IT systems
11	ITT	COR	44005	Software Licences - Decentralised budget increase to meet council requirements, therefore bid may need to be split to each departments (i.e Office 365 licences) * aggregate total of all decentralised budgets
12	ITT	COR	44001	Telephony <b>Insufficient budget in 2025/26.</b> New contracts provide future saving however requesting bid to account for inflation and increased staffing requirements.

500
7,000
4100 *
3000 *
20,000
53,200 *
25,750

2,000	2,000	2,000	2,000	2,000
0	17,500	7,500	7,500	7,500
2,000	2,000	2,000	2,000	2,000
1,000	1,000	1,000	1,000	1,000
1,900	1,900	1,900	1,900	1,900
2,000	2,000	2,000	2,000	2,000
20,000	20,000	20,000	20,000	20,000
15,000	15,000	15,000	15,000	15,000
40,000	45,000	20,000	20,000	20,000
4,250	4,250	4,250	4,250	4,250

Appendix B

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving (For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)	THIS YEAR'S BASE BUDGET	MEDIUM TERM FINANCIAL PLAN					
						Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')					
						2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
						£	£	£	£	£	£
13	OFF	COR	10001	Corporate Team Resources Requesting a bid to increase team staffing budget by £6,000 to retain equivalent of 2 x FTE Corporate Officers (filled by 3 x part time staff)	119,028	10,463	10,463	10,463	10,463	10,463	
14				Additional Salisbury 800 budget			50,000				
							98,613	171,113	86,113	86,113	86,113

## 2026/27 Budget Bids & Savings Form

Budget holder :

**Finance**

Form no.

**4**

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
1	FIN	GEN	53003	REVISION OF 2025/26 BUDGET BID 11.4 - following the Council's redesignation as a 'smaller authority' and return to the AGAR and SAAA external audit regime, with lower external audit costs, we can reduce the annual audit budget.
4	FIN	GEN	52999	Increased annual cost arising from ceasing the over-claiming of irrecoverable VAT relating to VAT-exempt services such as Markets, events, property leasing, room hire

THIS YEAR'S BASE BUDGET
2025/26 £

65,000

<u>MEDIUM TERM FINANCIAL PLAN</u>					
Insert only:					
+ additional expenditure budget requested ('Bid')					
+ reduced income budget requested ('Bid')					
- reduced expenditure budget proposed ('Saving')					
- additional income budget proposed ('Saving')					
2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £	2031/32 £
(35,000)	(40,000)	(45,000)	(50,000)	(55,000)	
95,000	95,000	95,000	95,000	95,000	95,000
60,000	55,000	50,000	45,000	40,000	


## 2026/27 Budget Bids & Savings Form

Budget holder :

**Communities Services**

Form no.

**5**

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>	THIS YEAR'S BASE BUDGET	MEDIUM TERM FINANCIAL PLAN				
						Insert only:				
					2025/26 £	+ additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')				
						2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £
1	PAN	AVC	10001	Achieve legal compliance and respond to increased demand levels (64% incr.) making permanent the extended 2 roles sharing pantry management responsibilities (total staffing resource from 0.6 FTE to 1 FTE) - est 3.2% annual uplift	17,755	16,000	16,000	16,000	16,000	16,000
2	PAN	AVC	40006	Resaleable goods (food and sundries) increase in budget in response to reduced external grant funding (HSF) and food instability crisis demonstrated by increase in membership and demand levels (64% increase)	49,500	10,000	10,000	10,000	10,000	10,000
3	BHC	AVC	10001	Recruit a Business Support Apprentice (Level 3) to support significant increase in community centre activity providing reception and facilities duties at BHC and Friary reducing current staffing inefficiencies across service e.g. team admin support and community programmes manager able to work at correct level to support team and programme activity	139,403	16,250	16,250	16,250	16,250	16,250
4	PRO	AVC	10001	Community Development Officer (0.2 FTE increase) additional project development and support for engagement and outreach responding to inclusion and safety issues (annual uplift 3.2%)	17,571	3,342	3,342	3,342	3,342	3,342
9	ANT	AVC		Contribution to Wiltshire Creative for refurbishment of Salisbury Playhouse, enabling them to secure much greater external grant funding (see 23/10/25 acting CEO letter of reassurance to Wiltshire Creative)		50,000	50,000	50,000	50,000	50,000
10	PAN	AVC	10010	Volunteer training, support and development- to include induction training and essential out of pocket volunteer expenses in accordance with good practice volunteer management		5,000	5,000	5,000	5,000	5,000
						100,592	100,592	100,592	100,592	100,592

## 2026/27 Budget Bids & Savings Form

Budget holder :

Business Operations - Events

Form no.

6a

COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
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THIS YEAR'S BASE BUDGET
2025/26

FUTURE YEARS				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27	2027/28	2028/29	2029/30	2030/31

2	MIS	BUS	11003	One day first aid training for Events Assistants and then 3 year renewal
3	MIS	BUS	11003	IOSH Course (Risk assement course) for Events Officer and BTSO
4	MIS	BUS	11003	Project Management course for Events Officer (both foundation and practioner)
6	FOT	BUS	20001 27004 40001 40002 40003 40004	Increase Fayre on the Square expenditure budget to aline with actual costs and annual year on year increases (not including Comms part of budget)
8	COT/GIF	BUS	25002 40003 45022 45017	Increase Christmas expenditure budget to aline with actual costs, new additions and annual year on year increases (not including Comms part of budget). Full costs for chalets
10	GRO	BUS	45017	Decrease Grotto expenditure budget to be more alined with event.
11	CHB	BUS	11012 25002 27004 40003 40004 45017	Increase Christmas Begins expenditure budget to aline with actual costs, and to allow growth of event as budgets not been increased for approx 6 years (not including Comms part of the budget)
12	CHB	BUS	72003	Annual increase on one day event income. Additional stalls and or rent increase
13	SGD	BUS	10005 11012 27004 40003 40004 45017	Increase St George's Day expenditure budget to aline with actual costs, and to allow growth of event as budgets not been increased for approx 6 years (not including Comms part of the budget)
14	SGD	BUS	72003	Annual increase on one day event income. Additional stalls and or rent increase

45,300
45,500
51,700
12,000
(2,563)
6,000
(1,538)

1,500	0	0	1,500	0
1,400	0	0	0	0
0	2,500	0	0	0
2,000	7,500	0	0	0
1,500	1,500	1,500	1,500	1,500
(8,000)	(7,600)	(7,220)	(6,859)	(6,516)
3,000	5,000	0	0	0
(200)	(200)	(250)	(350)	(350)
2,000	3,000	0	0	0
(250)	(250)	(300)	(300)	(350)

COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>	THIS YEAR'S BASE BUDGET	FUTURE YEARS					
					Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')					
				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
15	CHF	BUS	25002 11012 10005 45002	Increase Charter Fayre expenditure budget to aline with actual costs, budgets not been increased for approx 6 years (not including Comms part of the budget)	5,500	500	2,000	0	0	0
16	LAR	BUS	73002	Land rental (hires and concessions) Price rebase for current on introduction of new concession at Ashley Road (River Park)	(21,238)	(6,500)	(6,500)	(7,000)	(7,000)	(7,250)
17	LAR	BUS	72002	Increase income from square events activity (price increase)	(9,225)	(1,000)	(1,250)	(1,250)	(1,400)	(1,400)
19	LAR	BUS	72007	Income from roundabout advertising (additional) will require change to current fee		(2,000)	(2,200)	(2,200)	(2,350)	(2,350)
20	CID	BUS	45021	Increase Christmas City Decoration expenditure budget to aline with current costs, growth of the cities annual decoration programme (Summer and Christmas). Budget has not been increased for approx 6 years	28,000	2,000	3,000	2,000	2,000	2,000
21	MIS	BUS	45026	Maintain the 2025/26 £25k increase to allow the Events Team to produce new events for 2026/27.	25,000	0	1,000	1,000	1,200	1,200
22	FUT	BUS	40003 40004 45017	"City of Stars" trail that is organised by SCC in partnership with the Experience Pillar group is finishing this year. Events Team would like to re-introduce the "Tree Trail" as part of the city's christmas offering on top of the festive lighting and activities	49,250	(19,250)	(19,250)	(19,250)	(19,250)	(19,250)
23	CTF	BUS		Additional feature ride for Charter Fayre	0	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)
					233,686	(25,800)	(14,250)	(35,470)	(33,809)	(35,266)

### 2026/27 Budget Bids & Savings Form

Budget holder :

**Business Operations - Guildhall**

Form no.

**6b**

COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
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THIS YEAR'S BASE BUDGET
2025/26 £

FUTURE YEARS				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £

1	GUI	BUS	40001	We currently do not have enough event chairs (the metal folding ones) 50 more chairs
2	GUI	BUS	72009	Minimum cost charges implemented for all booking , including charitable bookings. Charges must cover costs as a minimum - Marker value (revised no increase in 24/25)
3	GUI	BUS	20001	Supplementary Redecoration Budget: The 2027 redecoration is budgeted to certain limits in the Facilites budget; mainly focused on paint and plaster etc. However, there will be further budget required for repairs and enhancements such as upholstery, architectural features, lighting.
4	GUI	BUS	20001	Replacement of soft furnishings banqueting hall. (Curtains, drapes, nets vallance)
5	GUI	BUS	72019	Erection of one or more signs for external advertising (info)
6	GUI	BUS	73002	Rent increase for seated areas licencees
7a	GUI	BUS	72009	(Indoor revenue) Decrease bookings due to proposed redecoration in Q4 for Banqueting Hall and Crown Court
7b	GUI	BUS	72009	Increased income target for Guildhall
8	GUI	BUS	72008	(Outdoor revenue) Use of Guilhall Square and Market Place hire Revision of budget line (see below)
9	GUI	BUS	72008	Introduction of digital advertising platform (revision) This bid is revised due the current view around the introduction of said platform. More work needed prior to adoption.
10	GUI	BUS	72009	Creation of Guildhall bar. Purchase in quarter 4 2025/2026. Pop up bars operated in 25/26 to test concept income genrated approx £2k.
11	GUI	BUS	73002	Introduction of additional charges for extended seating areas upon the Market Square (income revised) Charges are already at resonable level but could be revised and increased in 27/28
13	GUI	BUS	72019	Signs and advertising Guildhall banner / signange income Income line yet to be established

9,000	0	2000	1000	1000	1000
1,500	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
5000	0	5000	3000	3000	3000
5000	0	5000	3000	3000	3000
0	(3,600)	(7,250)	(7,500)	(7,750)	(8,000)
(43,025)	0	(1,000)	(1,000)	(1,000)	(1,000)
(124,375)	31,500				
	(37,500)	(50,000)	(55,000)	(60,000)	(60,000)
(15,875)	(6,000)	(9,000)	(9,000)	(10,000)	(10,000)
500	(1,000)	(1,200)	(1,250)	(1,250)	(1,400)
(10,000)	(3,000)	(3,000)	(3,200)	(3,400)	(3,500)
1,000	1,000	(1,000)	(1,000)	(1,000)	(1,000)
(7,500)	(15,000)	(16,000)	(20,000)	(21,000)	(22,500)
(178,775)	(35,600)	(78,450)	(92,950)	(100,400)	(102,400)

2026/27 Budget Bids & Savings Form

Budget holder :

Business Operations - Shop mobility & Information Centre

Form no.

6c

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
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1	CSR	BUS	10001	Salary Cost - A full time member of staff to work in Salisbury Information Centre and Shopmobility 50% Cost correct prior to JEQ exercise
3	SHO	BUS	72009	Remove income target for Radnor Room Hire - being used for internal meetings
4	CSR	BUS	40001	Desk and storage for the Radnor room to allow work station for Manager or other staff
5	SHO	BUS	40002	Reduce Equipment maintenance budget for Shopmobility - prices haven't been increased by provider
6	SHO	BUS	10010	Increase budget for volunteer expenses to allow for increased fuel and transport costs

THIS YEAR'S BASE BUDGET
2025/26 £

91,577
500
2,000
7,000
500
101,577

MEDIUM TERM FINANCIAL PLAN				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £

8742	8742	8742	8742	8742
500	500	500	500	500
300	0	0	0	0
(500)	(500)	(500)	(550)	(550)
100	100	100	100	100
9,142	8,842	8,842	8,792	8,792

## 2026/27 Budget Bids & Savings Form

Budget holder :

Business Operations - Communications

Form no.

6d

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
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THIS YEAR'S BASE BUDGET
2025/26 £

MEDIUM TERM FINANCIAL PLAN				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £

1	COM	BUS	45012	Subscription to an email and marketing automation platform, primarily for sending e-newsletters. Subscribers opt in to receive the newsletter, and the annual price increases as the number of recipients grows each year
2	COT	BUS	42003	Reduction in Christmas marketing and advertising expenditure
3	COM	BUS	45012	Marketing and communications subscriptions for content creation and analytics.
4	MEV	BUS	72002	Introduction of advertising content upon SCC website (revised) SCC does not have the capacity to do this on its current platform but will look to introduce for 2026/2027

0
2,500
0
1,500
2,500

600	900	1,300	2,050	2,600
(500)	(500)	(500)	(500)	(500)
1,000	1,000	1,000	1,000	1,000
(1,600)	(1,600)	(1,750)	(1,750)	(2,000)
(500)	(200)	50	800	1,100

## 2026/27 Budget Bids & Savings Form

Budget holder :

**Business Operations - Markets**

Form no.

**6e**

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
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THIS YEAR'S BASE BUDGET
2025/26 £

MEDIUM TERM FINANCIAL PLAN				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £

1	COT	BUS	72001	Increase in game prices for events Fayre On The Square and Christmas On The Square
2	CHF	BUS	72003	Increase in Charter fair revenue via price increases or capacity maximisation (revised narrative 24/25)
3	GUI	BUS	72008 72009	Destination Halloween - fright night specials based in and around Guildhall (Beastival) (revised narrative 24/25)
4	GUI	BUS	72008 72009	Introduction of new food events (outsourced) x 2 new income (Easterval and Foodfest)
5	GUI	BUS	72008	(Revised bid 24/25) Reject purchase of Ice Cream Capital outlay
6	MEV COM GUI	BUS	10001	Additional member of staff to work across all portfolios as a BISO, Historical Shortfall in Business team. Split role across events markets and communications
7	MEV	BUS	72005	Increase in Market revenue through pitch fee rebase and increase in trader numbers
8		BUS	72006	Purchase and running of a mobile market square bar (2025/6 reversal)
9		MEV	72041	Reintroduction of Street Sellers (6 x bi monthly markets)
10	BUS	MEV	10001	Reduction in over time payments against use of officers for event attendance, content capture and creation.

(2,500)
(2,500)
(2,500)
10,000
(300,300)
2,000

(500)	(500)	(600)	(600)	(700)
(550)	(500)	(750)	(750)	(800)
(250)	(550)	(900)	(1,250)	(1,650)
(4,000)	(500)	(500)	(500)	(1,000)
12,500	12,500	12,500	12,500	12,500
15,742	15,742	15,742	15,742	15,742
(8,000)	(10,000)	(15,000)	(18,000)	(21,000)
15,000	15,000	15,000	15,000	15,000
(16,350)	(16,350)	(16,550)	(16,650)	(16,750)
(10,000)	(9,000)	(8,500)	(8,000)	(7,500)
3,592	5,842	442	(2,508)	(6,158)

## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the website occasionally

### CREMATORIUM

	2025/26		
	Net £	Vat £	Gross £
<b>Cremation Fees</b>			
NVFI/Child or Adult up to 21 years	Nil		Nil
Over 21 years	1,175.00		1,175.00
Double Time Service	1,480.00		1,480.00
Direct (No Attendance, no music)	295.00		295.00
Committal			
Saturday Cremation Fee	1,625.00		1,625.00
9am Reduced Fee	710.00		710.00
Reception (8:15 & 8:30am, attendees, one piece of music)	395.00		395.00
Public Health	590.00		590.00
Over Run of Service	306.00		306.00

Cremation fees inc. Medical Referee, organ and organist, ash box, and scattering of Cremated Remains in the Garden of Remembrance (if desired).

	Net £	VAT £	Gross £
<b>Other Crematorium Fees</b>			
Temporary Deposit of Cremated Remains (per mth from 2nd mth)	41.00		41.00
Scattering of Cremated Remains from Other Crematoria	92.00		92.00
Crematorium / Devises Road Chapel (in connection with Cemetery burial)	306.00		306.00
Use of Cold Storage outside of Cremation Authorities Control	31.00		31.00
Posting of Cremated Remains (inc. ash box)			
Certified Extract and Additional Cremation Certificates	30.00	6.00	36.00
Cancellation fee (if booking is cancelled after 72 hours of booking or 72 hours before)	106.67	21.33	128.00

	Net £	VAT £	Gross £
<b>Music Service Fees</b>			
Live webcast	70.00		70.00
Downloadable MP4 video file recording	25.83	5.17	31.00
Downloadable MP4 video file recording (inc. visual tribute)	38.33	7.67	46.00
DVD or USB recording	51.67	7.67	62.00
DVD or USB recording (inc. visual tribute)	55.83	10.34	67.00
Single still image visual tribute	Nil		Nil
Slideshow with max 25 images (no music)	32.50	6.50	39.00
Additional single still image for visual tribute	17.50	3.50	21.00
Slideshow (no music) for every additional 25 images	23.33	4.67	28.00
Slideshow with max 25 images (with music)	64.17	12.83	77.00
Slideshow (with music) for every additional 25 images	23.33	4.67	28.00
Family video file (embedded in slide show)	21.67	4.33	26.00
Family video file (supplied by client)	37.50	7.50	45.00
Downloadable MP4 video file visual tribute	15.83	3.17	19.00
DVD or USB visual tribute	23.33	4.67	28.00
Any Wesley schedule amendment carried out, outside of crem authorities control	42.50	8.50	51.00
Additional fee for orders for tributes received after 48 hr period cut off	91.67	18.33	110.00

### CEMETERIES

	Net £	VAT £	Gross £
<b>Interment Fees (inc grave digging), purchase rights and other cemetery fees</b>			
Exclusive Right of Burial – Cremated Remains	410.00		410.00
Exclusive Right of Burial – Child Up to 18 Years	225.00		225.00
Exclusive Right of Burial – Person 18 Years and Over	1,020.00		1,020.00
Cremated Remains where Exclusive Right has been Granted (parish resident)	326.00		326.00
Cremated Remains where Exclusive Right has been Granted (non-parish resident)	652.00		652.00
Scattering Remains on a Grave	153.00		153.00
Interment of a Child Up to 18 Years	Nil		Nil
Interment of a Person 18 Years and Over (parish resident)	715.00		715.00
Interment of a Person 18 Years and Over (parish non-resident)	1,430.00		1,430.00
Copy of Register of Burial	33.33	6.67	40.00
Exhumation of Cremated Remains	350.00		350.00
Record Search (per name)	27.50	5.50	33.00

### MEMORIALS

	Net £	VAT £	Gross £
<b>Crematorium Memorial Fees</b>			
Tablet – Crown Stone, Marble or Slate (for 15 years) **	404.17	80.83	485.00
Vase (for 10 years)	358.33	71.67	430.00
Wall Plaque – Bronze (for 10 years)	291.67	58.33	350.00
Large Hall of Remembrance Plaque – Brassed (for 10 years)	129.17	25.83	155.00
Small Hall of Remembrance Plaque – Brassed (for 10 years)	87.50	17.50	105.00
Tree of Remembrance – Brassed (for 5 years)	76.67	15.33	92.00
Spring Remembrance (one hundred)	38.33	7.67	46.00
Spring Remembrance (fifty)	30.00	6.00	36.00
Brushed Stainless Steel Plaque Placed on Shared Memorial Bench (for 15 years)			

	Net £	VAT £	Gross £
<b>Crematorium Memorial Renewal Fees</b>			
Tablet – Crown Stone, Marble or Slate (for a further 15 years)	166.66	33.34	200.00
Vase (for a further 10 years)	125.00	25.00	150.00
Wall Plaque – Bronze (for a further 10 years)	125.00	25.00	150.00
Large Hall of Remembrance Plaque – Brassed (for a further 10 years)	66.66	13.34	80.00
Small Hall of Remembrance Plaque – Brassed (for a further 10 years)	41.66	8.34	50.00
Tree of Remembrance – Brassed (for a further 5 years)	20.83	4.17	25.00
Brushed Stainless Steel Plaque Placed on Shared Memorial Bench (for a further 15 years)			

	Net £	VAT £	Gross £
<b>Crematorium Book of Remembrance Fees</b>			
Up to 8 lines with a Crest or Floral Motif	133.33	26.67	160.00
Up to 5 lines with a Crest or Floral Motif	108.33	21.67	130.00
Up to 8 lines without a Crest or Floral Motif	91.66	18.34	110.00
Up to 5 lines without a Crest or Floral Motif	75.00	15.00	90.00
Up to 2 lines without a Crest or Floral Motif	58.33	11.67	70.00

	Net £	VAT £	Gross £
<b>Cemetery Memorial Fees</b>			
Kerb (Maximum Size: 6'7" x 2'6.5")	280.00		280.00
Headstone including Single Inscription (3' to 6' high)	196.00		196.00
Headstone including Single Inscription (up to 3' high)	235.00		235.00
Flat Stone (up to 2' by 2')	56.00		56.00
Movable Vase	67.00		67.00
Inscription (after the first)	67.00		67.00

### ENVIRONMENT

	Net £	VAT £	Gross £
<b>Allotments</b>			
Allotments per rod per calendar year (new charges take effect 1st January 2025)	9.20		9.20

	Net £	VAT £	Gross £
<b>Leases and Licences</b>			
Vehicle Access Licence (per annum)	131.25		131.25

### September 1st 2025

	Net £	Vat £	Gross £
Nil			Nil
1,225.00			1,225.00
1,535.00			1,535.00
295.00			295.00
1,225.00			1,225.00
1,625.00			1,625.00
775.00			775.00
395.00			395.00
590.00			590.00
310.00			310.00

	Net £	VAT £	Gross £
41.00			41.00
92.00			92.00
450.00			450.00
31.00			31.00
POA			POA
30.00	6.00		36.00
106.67	21.33		128.00

	Net £	VAT £	Gross £
80.00			80.00
28.33	5.67		34.00
41.67	8.33		50.00
55.83	11.17		67.00
60.83	12.17		73.00
Nil			Nil
35.83	7.17		43.00
17.50	3.50		21.00
23.33	4.67		28.00
70.00	14.00		84.00
23.33	4.67		28.00
21.67	4.33		26.00
37.50	7.50		45.00
18.80	1.20		20.00
23.33	4.67		28.00
42.50	8.50		51.00
91.67	18.33		110.00

	Net £	VAT £	Gross £
410.00			410.00
225.00			225.00
1,020.00			1,020.00
326.00			326.00
652.00			652.00
153.00			153.00
Nil			Nil
715.00			715.00
1,430.00			1,430.00
33.33	6.67		40.00
350.00			350.00
27.50	5.50		33.00

	Net £	VAT £	Gross £
404.17	80.83		485.00
358.33	71.67		430.00
291.67	58.33		350.00
129.17	25.83		155.00
87.50	17.50		105.00
76.67	15.33		92.00
38.33	7.67		46.00
30.00	6.00		36.00

	Net £	VAT £	Gross £
166.66	33.34		200.00
125.00	25.00		150.00
125.00	25.00		150.00
66.66	13.34		80.00
41.66	8.34		50.00
20.83	4.17		25.00

	Net £	VAT £	Gross £
133.33	26.67		160.00
108.33	21.67		130.00
91.66	18.34		110.00
75.00	15.00		90.00
58.33	11.67		70.00

	Net £	VAT £	Gross £
280.00			280.00
196.00			196.00
235.00			235.00
56.00			56.00
67.00			67.00
67.00			67.00

### 2026/27

	Net £	Vat £	Gross £
Nil			Nil
1,280.00			1,280.00
1,575.00			1,575.00
295.00			295.00
1,225.00			1,225.00
1,625.00			1,625.00
800.00			800.00
395.00			395.00
590.00			590.00
320.00			320.00

	Net £	VAT £	Gross £
41.00			41.00
92.00			92.00
450.00			450.00
31.00			31.00
POA			POA
30.00	6.00		36.00
106.67	21.33		128.00

	Net £	VAT £	Gross £
80.00			80.00
28.33	5.67		34.00
41.67	8.33		50.00
55.83	11.17		67.00
60.83	12.17		73.00
Nil			Nil
35.83	7.17		43.00
17.50	3.50		21.00
23.33	4.67		28.00
70.00	14.00		84.00
23.33	4.67		28.00
21.67	4.33		26.00
37.50	7.50		45.00
18.80	1.20		20.00
23.33	4.67		28.00
42.50	8.50		51.00
91.67	18.33		110.00

	Net £	VAT £	Gross £
410.00			410.00
225.00			225.00
1,020.00			1,020.00
326.00			326.00
652.00			652.00
153.00			153.00
Nil			Nil
715.00			715.00
1,430.00			1,430.00
33.33	6.67		40.00
350.00			350.00
27.50	5.50		33.00

	Net £	VAT £	Gross £
404.17	80.83		485.00
358.33	71.67		430.00
291.67	58.33		350.00
129.17	25.83		155.00
87.50	17.50		1

## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

*All Fees are subject to change at any time, customers are recommended to check the website occasionally*

	2025/26			September 1st 2025	2026/27		
Garage Rental (per annum)	1,155.40	231.08	1,386.48		1,190.06	238.01	1,428.07
Garage Rental (per month)	96.28	19.26	115.54		99.17	19.83	119.00

## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the website occasionally

	2025/26			September 1st 2025	2026/27		
	Net £	VAT £	Gross £		Net £	VAT £	Gross £
<b>Grazing plot Tenancy Fees</b>							
Fisherton Farm Plot 2	2,641.70		2,641.70		2,694.53		2,694.53
Fisherton Farm Plot 3	2,290.91		2,290.91		2,336.71		2,336.71
Fisherton Farm Plot 4	1,598.75		1,598.75		1,630.72		1,630.72
Stratford Road Plot A	830.60		830.60		847.21		847.21
Stratford Road Plot B	764.98		764.98		780.27		780.27
<b>CCTV</b>							
CCTV footage request (per incident)	100.00	20.00	120.00		110.00	22.00	132.00
<b>Streetscene Memorial Benches and Plaques</b> (20% service charge added to total value, on all bench installations)							
Memorial Bench					608.40	121.68	730.08
Memorial Bench + 150mm x 50mm Plaque					713.85	142.77	856.62
Memorial Bench + 200mm x 50mm Plaque					729.47	145.89	875.36
Memorial Plaque - Supply and Installation (Prices may vary due to size)					105.45	12.50	117.95
<b>Public Conveniences</b>							
Market Square above ground accessible per use	0.50		0.50		0.50		0.50
Market Square underground toilet facilities per use	0.20		0.20		0.20		0.20
Fisherton Recreation Ground public conveniences	0.20		0.20		0.20		0.20
Coach Station public conveniences	0.50		0.50		0.50		0.50
Lush House public conveniences	0.50		0.50		0.50		0.50
<b>COMMUNITIES</b>							
<b>Room Hire at Bemerton Heath Centre or Friary Community Centre</b>							
Community, voluntary and charitable groups, children's parties, jumble sales, etc							
Commercial organisations							
<b>Bemerton Main Space/Friary</b>							
Corporate booking rate	35.00		35.00				
Regular year round corporate booking rate	26.00		26.00				
Public bodies/large charities	19.00		19.00				
Small charities/local charities/Bemerton residents	14.00		14.00				
Community priority partners	0.00		0.00				
Flat rates - Weekday					22.00		22.00
Flat rates - Weekend					18.00		18.00
Flat Rate - Weekend Cancelled Booking 75%					16.50		16.50
Flat Rate - Weekend Cancelled Booking 50%					11.00		11.00
Flat Rate - Weekend Cancelled Booking 25%					5.50		5.50
Flat Rate - Weekday Cancelled Booking 75%					13.50		13.50
Flat Rate - Weekday Cancelled Booking 50%					9.00		9.00
Flat Rate - Weekday Cancelled Booking 25%					4.50		4.50
<b>Bemerton Front Rooms</b>							
Corporate booking rate	27.00		27.00				
Regular year round corporate booking rate	21.00		21.00				
Public bodies/large charities	14.00		14.00				
Small charities/local charities/Bemerton residents	11.00		11.00				
Community priority partners	0.00		0.00				
Flat rates - Weekday (hourly rate)					16.00		16.00
Flat rates - Weekend (hourly rate)					20.00		20.00
Flat rate - Weekend Cancelled booking 75% (hourly rate)					15.00		15.00
Flat rate - Weekend Cancelled booking 50% (hourly rate)					10.00		10.00
Flat rate - Weekend Cancelled booking 25% (hourly rate)					5.00		5.00
Flat rate - Weekday Cancelled booking 75% (hourly rate)					12.00		12.00
Flat rate - Weekday Cancelled booking 50% (hourly rate)					8.00		8.00
Flat rate - Weekday cancelled booking 25% (hourly rate)					4.00		4.00
<b>Meeting Room (inc access to kitchen)</b>							
Flat rates - Weekday (hourly rate)	12.00		12.00		14.00		14.00
Flat rates - Cancelled weekday 75% (hourly rate)					10.50		10.50
Flat rates - cancelled weekday 50% (hourly rate)					7.00		7.00
Flat rates - Cancelled weekday 25% (hourly rate)					3.50		3.50
<b>Birthday Parties</b>							
Flat rates	14.00		14.00				
<b>Staff Member Onsite Out Of Hours</b>							
Flat rates	16.00		16.00		25.00		25.00
<b>Officer Session Lead Charge</b>							
Flat rates	25.00		25.00				
<b>Other Events</b>							
Taster session/deposit booking fee	0.83	0.17	1.00				
Individual participant (subsidised)	2.08	0.42	2.50				
Individual Participant (concession)	2.92	0.58	3.50				
Individual Participant (Standard)	3.75	0.75	4.50				
Vintage Tea Party	4.17	0.83	5.00				
Event Ticket - General Admission					4.17	0.83	5.00
Event Ticket					8.33	1.67	10.00
<b>Sports</b>							
Individual participant (subsidised)	2.50		2.50				
Individual participant (concession)	3.00		3.00				
Individual participant (standard)	4.50		4.50				
<b>Lunch Clubs</b>							
Lunch club meal charge	3.75	0.75	4.50				

## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the website occasionally

	2025/26		
Light lunch charge	1.66	0.34	2.00
Lunch event			
Community Café Lunch			
Senior Youth Club - Light Snack			

September 1st 2025

	2026/27		
	3.75	0.75	4.50
	1.67	0.33	2.00

Pantry	Net £	VAT £	Gross £
Weekly shop charge	5.00		5.00

Net £	VAT £	Gross £
5.00		5.00

The Head of Communities and Communities Manager has discretion to waive the fee if use is considered of special benefit to community members

Community Coaches	Net £	VAT £	Gross £
Coaching (per hour)			
Mileage for venues outside the Parish (pence per mile)			

Net £	VAT £	Gross £

### OPEN SPACE EVENTS

Open Spaces (daily rate) - Admin fee per event */ per annum **	Net £	VAT £	Gross £
Use of Open spaces - Fairs	From 260.00		From 260.00
Use of open spaces - Pigeon racing	35.00		35.00
Use of Open spaces - Circuses	From 550.00		From 550.00
Use of Open spaces - Commercial Hire	From 565.00		From 565.00
Use of Open spaces - Community / Local Charity Hire *	From 110.00		From 110.00
Use of Open spaces - National Charity Hire *	220.00		220.00
Use of Open spaces - Fitness Club or Group (charging for classes) **	165.00		165.00

Net £	VAT £	Gross £
265.50		265.50
37.00		37.00
From 560		From 560
From 575		From 575
From 115		From 115
225.00		225.00
170.00		170.00

## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the website occasionally

2025/26

September 1st 2025

2026/27

### SCC EVENTS

Events Charity Stall (daily rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	33.33	1.67	35.00

Net £	VAT £	Gross £

Events (daily rate fee range) - One day event Retailer	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	55.00 to 110.00		55.00 to 110.00
20ft x 10ft / 6m x 3m	70.00 to 160		70.00 to 160

Net £	VAT £	Gross £
56.50 - 112.00		56.50 - 112.00
72.00 to 165.00		72.00 to 165.00

Events (daily rate fee range) - One day event Food & Drink Vendor	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	60.00 to 210.00		60.00 to 210.00
15ft x 10ft / 4.5 x 3m	70.00 to 210.00		70.00 to 210.00
20ft x 10ft / 6m x 3m	85.00 to 250.00		85.00 to 250.00

Net £	VAT £	Gross £
62.50 - 215.00		62.50 - 215.00
72.5 - 215.00		72.5 - 215.00
87.50 - 252.50		87.50 - 252.50

Events (daily rate fee range) - One day event Fair Rides	Net £	VAT £	Gross £
Per ride	105.00 to 330.00		105.00 to 330.00

Net £	VAT £	Gross £
107.50 to 335.00		107.50 to 335.00

Events - Advertising	Net £	VAT £	Gross £
Weekly rate for banner including printing of banner	65.00	13.00	78.00
Roundabout advertising (annual fee)	2,000.00	400.00	2,400.00
Roundabout advertising (Daily fee)	10.00	2.00	12.00

Net £	VAT £	Gross £
70.00	14.00	84.00
2,250.00	450.00	2,700.00
15.00	3.00	18.00

### MARKETS

Charter Regular Traders (Tuesday rate) - Attendance	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	19.00		19.00
15ft x 10ft / 4.5 x 3m	28.50		28.50
20ft x 10ft / 6m x 3m	38.00		38.00

Net £	VAT £	Gross £
20.00		20.00
29.50		29.50
39.00		39.00

Charter Regular Traders (Tuesday premium rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	24.00		24.00
15ft x 10ft / 4.5 x 3m	36.00		36.00
20ft x 10ft / 6m x 3m	48.00		48.00

Net £	VAT £	Gross £
25.00		25.00
37.00		37.00
49.00		49.00

Charter Casual Traders (Tuesday rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	35.00		35.00
15ft x 10ft / 4.5 x 3m	52.50		52.50
20ft x 10ft / 6m x 3m	70.00		70.00

Net £	VAT £	Gross £
35.00		35.00
52.50		52.50
70.00		70.00

Charter Casual Traders (Tuesday premium rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	40.00		40.00
15ft x 10ft / 4.5 x 3m	60.00		60.00
20ft x 10ft / 6m x 3m	80.00		80.00

Net £	VAT £	Gross £
40.00		40.00
60.00		60.00
80.00		80.00

Charter Regular Traders (Saturday rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	28.00		28.00
15ft x 10ft / 4.5 x 3m	42.00		42.00
20ft x 10ft / 6m x 3m	56.00		56.00

Net £	VAT £	Gross £
29.25		29.25
43.25		43.25
57.25		57.25

Charter Regular Traders (Saturday premium rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	45.00		45.00
15ft x 10ft / 4.5 x 3m	67.50		67.50
20ft x 10ft / 6m x 3m	90.00		90.00

Net £	VAT £	Gross £
46.25		46.25
69.25		69.25
91.25		91.25

Charter Casual Traders (Saturday rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	40.00		40.00
15ft x 10ft / 4.5 x 3m	60.00		60.00
20ft x 10ft / 6m x 3m	80.00		80.00

Net £	VAT £	Gross £
41.50		41.50
61.50		61.50
81.50		81.50

Charter Traders - Regular - Price per Square Foot	Net £	VAT £	Gross £
Tuesday - Standard	0.19		0.19
Tuesday - Premium	0.24		0.24
Saturday - Standard	0.28		0.28
Saturday - Premium	0.33		0.33

Net £	VAT £	Gross £
0.20		0.20
0.25		0.25
0.30		0.30
0.35		0.35

Charter Traders - Casual - Price per Square Foot	Net £	VAT £	Gross £
Tuesday - Standard	0.35		0.35
Tuesday - Premium	0.40		0.40
Saturday - Standard	0.40		0.40
Saturday - Premium	0.45		0.45

Net £	VAT £	Gross £
0.36		0.36
0.41		0.41
0.41		0.41
0.45		0.45

Charity Stall (daily rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m (no gazebo/bring your own)	25.00		25.00
10ft x 10ft / 3m x 3m (hire of council gazebo)	8.33	1.67	10.00

Net £	VAT £	Gross £
10.00	2.00	12.00

Charity Stall (daily rate) Saturday rate new charge	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m (no gazebo/bring your own)	n/a		n/a
10ft x 10ft / 3m x 3m (hire of council gazebo)	n/a		n/a

Net £	VAT £	Gross £
30.00		30.00
10.00		10.00

Events (daily rate fee range) - Retailer	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m			
20ft x 10ft / 6m x 3m			

Net £	VAT £	Gross £

## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the website occasionally

	2025/26			September 1st 2025			2026/27		
	Net £	VAT £	Gross £				Net £	VAT £	Gross £
<b>Events (daily rate fee range) - Food &amp; Drink Vendor</b>									
10ft x 10ft / 3m x 3m									
15ft x 10ft / 4.5 x 3m									
20ft x 10ft / 6m x 3m									
<b>Events (daily rate fee range) - Fair Rides</b>									
Per ride									
<b>Market Equipment Hire</b>									
Gazebo (General Sale)	8.33	1.67	10.00				10.00	2.00	12.00
Gazebo Weight (Extra)	4.17	0.83	5.00				5.00	1.00	6.00
Table	4.17	0.83	5.00				5.00	1.00	6.00
Chair	1.67	0.33	2.00				2.00	0.40	2.40
Electric Cables	4.17	0.83	5.00				5.00	1.00	6.00
Replacement Electric Keys (Charter Market)	41.67	8.33	50.00				60.00	12.00	72.00
<b>Market Square Licences</b>									
Seating Licence (per sq foot per annum)	11.00		11.00				11.00		11.00
<b>Community Group Equipment Hire</b>									
Gazebo (Plus 4 Weights)	25.00	5.00	30.00				30.00	6.00	36.00
Extra Weights (Set of 4)	15.00	3.00	18.00				17.50	3.50	21.00
Table	15.00	3.00	18.00				17.50	3.50	21.00
Chairs (First 6 Free Per Hired Table) (Set of 6)	5.00	1.00	6.00				6.50	1.30	7.80
<b>Delivery &amp; Set Up (Within Salisbury Parish)</b>									
Delivery Charge (Per Mile)	0.45	0.09	0.54				0.55	0.11	0.66
Set Up	20.00	4.00	24.00				21.50	4.30	25.80
<b>Delivery &amp; Set Up (Outside Salisbury Parish)</b>									
Delivery Charge (Per Mile)	0.60	0.12	0.72				0.65	0.13	0.78
Set Up	20.00	4.00	24.00				21.50	4.30	25.80
<b>Replacements After Loss/Damage</b>									
Gazebo (Per One)	350.00	70.00	420.00				375.00	75.00	450.00
Gazebo Sides (Per Set)	120.00	24.00	144.00				125.00	25.00	150.00
Weights (Per Set of 4)	150.00	30.00	180.00				170.00	34.00	204.00
Tables (Per Table)	70.00	14.00	84.00				72.50	14.50	87.00
Chairs (Per Chair)	33.33	6.67	40.00				35.00	7.00	42.00
<b>GUILDHALL SQUARE AND MARKET PLACE HIRE CHARGES</b>									
<b>Session - Full Day (07:00 to 00:00) (23/24 now Anytime Hire)</b>									
Guildhall Square	205.00		205.00				210.00		210.00
Market Place (full area)	512.50		512.50				525.00		525.00
Market Place (partial area)	205.00		205.00				210.00		210.00
Poultry Cross	102.50		102.50				105.00		105.00
<b>Session - Overnight (00:00 to 07:00)</b>									
Guildhall Square	102.50		102.50				110.00		110.00
Market Place (full area)	102.50		102.50				110.00		110.00
Market Place (partial area)	102.50		102.50				110.00		110.00
Poultry Cross	102.50		102.50				110.00		110.00
<b>CROSS STREET BANNERS</b>									
<b>Cross Street Hire</b>									
Booking Fee	12.50	2.50	15.00				12.50	2.50	15.00
Banner Pitch Hire - Commercial (per day)	10.25	2.05	12.30				11.25	2.25	13.50
Banner Pitch Hire - Charity (per day)	8.00		8.00				9.00		9.00
Lamp Post Pitch Hire - Commercial (per day)	10.25	2.05	12.30				11.25	2.25	13.50
Lamp Post Pitch Hire - Charity (per day)	8.00		8.00				9.00		9.00
Hudson's Field Sign Hire - Commercial (per day)	10.25	2.05	12.30				17.50	3.50	21.00
Hudson's Field Sign Hire - Charity (per day)	8.00		8.00				9.00		9.00
<i>Discounts are available for multiple bookings.</i>									
<b>General Advertising</b>									
<b>Daily Advertising Rate</b>									
Southampton Road Sign - (per day)	35.00	7.00	42.00				36.00	7.20	43.20
<i>Minimum hire period of 2 weeks</i>									
<b>GUILDHALL HIRE</b>									
<b>Banqueting Hall - Monday to Thursday</b>									
Room Hire - 07:00 to 17:00 (min. 5 hours hire)	384.38	76.88	461.26				395.00	79.00	474.00
Room Hire - 07:00 to 17:00 (additional hrly rate beyond 5 hrs)	55.52	11.10	66.62				56.00	11.20	67.20
Room Hire - 17:00 to 00:00 (evening only)	529.59	105.92	635.51				545.00	109.00	654.00
Room Hire - 07:00 to 00:00 (all day)									
Room Hire - 00:00 to 02:00 (per hr)	106.77	21.35	128.12				110.00	22.00	132.00
<b>Banqueting Hall - Friday to Sunday and Bank Holidays</b>									
Room Hire - 07:00 to 17:00 (min. 5 hours hire)	486.88	97.38	584.26				495.00	99.00	594.00
Room Hire - 07:00 to 17:00 (additional hrly rate beyond 5 hrs)	76.88	15.38	92.26				79.00	15.80	94.80
Room Hire - 17:00 to 00:00 (evening only)	726.04	145.21	871.25				735.50	147.10	882.25
Room Hire - 07:00 to 00:00 (all day)									
Room Hire - 00:00 to 02:00 (per hr)	158.02	31.60	189.62				162.50	32.50	195.00
<b>Crown Court - Monday to Thursday (24/25 + Oak Court &amp; Grand Jury Room)</b>									
Room Hire - 07:00 to 17:00 (min. 5 hours hire)	205.00	41.00	246.00				210.00	42.00	252.00
Room Hire - 07:00 to 17:00 (additional hrly rate beyond 5 hrs)	38.44	7.69	46.13				40.00	8.00	48.00
Room Hire - 17:00 to 00:00 (evening only)	435.63	87.13	522.76				445.00	89.00	534.00

## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

*All Fees are subject to change at any time, customers are recommended to check the website occasionally*

	2025/26		
Room Hire - 07:00 to 00:00 (all day)			
Room Hire - 00:00 to 02:00 (per hr)	81.15	16.23	97.38

September 1st 2025

	2026/27		
	83.00	16.60	99.60

Crown Court - Friday to Sunday and Bank Holidays (24/25 + Oak Court & Grand Jury Room)	Net £	VAT £	Gross £
Room Hire - 07:00 to 17:00 (min. 5 hours hire)	358.75	71.75	430.50
Room Hire - 07:00 to 17:00 (additional hly rate beyond 5 hrs)	51.25	10.25	61.50
Room Hire - 17:00 to 00:00 (evening only)	574.00	114.80	688.80
Room Hire - 07:00 to 00:00 (all day)			
Room Hire - 00:00 to 02:00 (per hr)	106.77	21.35	128.12

Net £	VAT £	Gross £
365.00	73.00	438.00
53.00	10.60	63.60
585.00	117.00	702.00
109.00	21.80	130.80

*All bookings include our standard AV/IT facilities and staging.*



# Appendix C

## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the website occasionally

Book	2025/26			September 1st 2025	2026/27		
	Net £	VAT £	Gross £		Net £	VAT £	Gross £
St Thomas's Café Cookbook	2.00		2.00		2.00		2.00
Salisbury History Around Us	14.95		14.95		14.95		14.95
Salisbury in Detail Civic Society	15.00		15.00		15.00		15.00
Intriguing Wiltshire	19.99		19.99		19.99		19.99
50 Gems of Wilts	15.99		15.99		15.99		15.99
Woodland Walks Ramblers	5.00		5.00		5.00		5.00
Footsteps Circular Walks Ramblers	5.00		5.00		5.00		5.00
South Wiltshire to Walks Ramblers	4.00		4.00		5.00		5.00
Walking Close to Stonehenge	3.25		3.25		3.25		3.25
Salisbury Walks to Ramblers Association	4.00		4.00		5.00		5.00
Walking Close to the New Forest (North & West)	3.25		3.25		3.25		3.25
Nadder Valley Walks Original	3.50		3.50		4.50		4.50
Nadder Valley Walks 2	3.50		3.50		3.50		3.50
English Cathedrals and Beyond	5.00		5.00		5.00		5.00
Five Rivers	5.00		5.00		5.00		5.00
Hilfort Walks in South Wilts	5.00		5.00		5.00		5.00
Wildlife Walks Ramblers	5.00		5.00		5.00		5.00
Salisbury Chequered History Guide Eng	1.50		1.50		1.75		1.75
French Chequered History	1.50		1.50		1.75		1.75
German Chequered History	1.50		1.50		1.75		1.75
Morlock Seeing Salisbury	2.00		2.00		2.00		2.00
A Guide to Salisbury Cathedral Close	4.00		4.00		4.00		4.00
LOOK UP! Salisbury (Case Bound)	9.99		9.99				
LOOK UP! Salisbury Limp Bound	6.99		6.99				
The Pix House Rioters	19.95		19.95		19.95		19.95
Secret Spitfire Book (Hardback)	20.00		20.00		20.00		20.00
Wiltshire's Haunted Pubs/Inns	9.99		9.99		9.99		9.99
Stonehenge Forward	3.50		3.50		3.50		3.50
Avebury Forward	3.50		3.50		3.50		3.50
City Of Salisbury Forward	3.50		3.50		3.50		3.50
White Horses of Wiltshire Forward	3.50		3.50		3.50		3.50
Mark Dawson - The Inheritance	11.99		11.99		11.99		11.99
Mark Dawson - All the Devils are Here	9.99		9.99		9.99		9.99
Illustrated Tales of Wiltshire	15.99		15.99				
Cranbourne Chase - A Secret Landscape	15.99		15.99		15.99		15.99
Salisbury Through Time	15.99		15.99		15.99		15.99
Salisbury in 50 Buildings	15.99		15.99				
Archer - Journey to Stonehenge	9.99		9.99		9.99		9.99
King Alfreds Way	14.00		14.00		14.00		14.00
Mark Dawson - The House in the Woods	9.99		9.99		9.99		9.99
Mark Dawson - A Place to Bury Strangers	8.99		8.99		8.99		8.99
Mark Dawson - The Red Room	8.99		8.99		8.99		8.99
Secret Spitfires (paperback)	15.99		15.99		15.99		15.99
Pitkin Stonehenge & Avebury	6.00		6.00		6.00		6.00
Magna Carta at Salisbury Cathedral	6.00		6.00		6.00		6.00
Salisbury Cathedral Guidebook English	6.00		6.00		6.00		6.00
Salisbury Cathedral Guidebook German	6.00		6.00				
New Forest Souvenir Guide	5.00		5.00		5.00		5.00
New Forest Kid's Activity Book	5.00		5.00		5.00		5.00
Kiddiwalks in Hampshire/NewForest	8.99		8.99		8.99		8.99
English Heritage Old Wardour Castle	4.50		4.50		4.50		4.50
English Heritage Stonehenge English Guidebook	6.00		6.00		6.00		6.00
English Heritage Stonehenge German Guidebook	6.00		6.00		6.00		6.00
English Heritage Stonehenge French Guidebook	6.00		6.00		6.00		6.00
English Heritage Stonehenge Spanish Guidebook	6.00		6.00		6.00		6.00
English Heritage Stonehenge Italian Guidebook	6.00		6.00		6.00		6.00
English Heritage Stonehenge Japanese Guidebook	6.00		6.00		6.00		6.00
Pop Up Stonehenge	9.99		9.99		9.99		9.99
English Heritage Old Sarum	4.50		4.50		4.50		4.50
Walking in the New Forest Cicerone	12.95		12.95		12.95		12.95
Walking in the North Wessex Downs	12.95		12.95		12.95		12.95
Walking in the Kennet & Avon Canal	12.95		12.95		12.95		12.95
Stonehenge Earth & Sky	3.50		3.50		2.50		2.50
Wooden Books Crop Circle	5.99		5.99		5.99		5.99
A Boot Up Salisbury Plain	4.99		4.99		4.99		4.99
Mary & Kate Hardy	14.99		14.99		14.99		14.99
Twice Upon a Salisbury Stage	18.95		18.95		18.95		18.95
The Haunch of Venison	14.95		14.95		14.95		14.95
Clarendon Landscape, Palace & Mansion	8.95		8.95		8.95		8.95
Deepest Wiltshire	25.00		25.00		25.00		25.00
Family Days in the Wylye Valley	13.99		13.99		13.99		13.99
The Best of Milford	7.50		7.50				
The Sarsen Way	14.95		14.95		14.95		14.95

  

Gifts	2025/26			September 1st 2025	2026/27		
	Net £	VAT £	Gross £		Net £	VAT £	Gross £
Badge - Lapel	5.00	1.00	6.00		5.00	1.00	6.00
Pilgrim Badge	5.00	1.00	6.00		5.00	1.00	6.00
Jigsaw Doom	13.75	2.75	16.50		16.67	3.33	20.00
Salisbury Jigsaw Puzzle 120 pieces	5.42	1.08	6.50		5.42	1.08	6.50
Coaster - Standard Price - Atmosphere	2.08	0.42	2.50		2.08	0.42	2.50
Secret Spitfire Coasters	8.13	1.63	9.75		8.13	1.63	9.75
Calendar - Wylye Valley	9.58	1.92	11.50		9.58	1.92	11.50
Calendar - Nadder Valley	9.58	1.92	11.50		9.58	1.92	11.50
Honey 8oz Small Hexagon (Figsbury)	7.50		7.50		7.50		7.50
Honey 12oz Hexagon Jar (Figsbury)	8.50		8.50		8.50		8.50
Honey 1lb Round Jar ( Figsbury)	9.50		9.50		9.50		9.50
Honey Clear/Set 4oz Duo (Wrapped) (Figsbury)	10.00		10.00		8.00		8.00
Honey Gift Set	20.83	4.17	25.00		20.83	4.17	25.00
Salisbury Hospice Diary	3.00		3.00		3.00		3.00
My Trusty Sunflower Hand Cream	3.75	0.75	4.50		4.17	0.83	5.00
My Trusty Sunflower Body Lotion	5.42	1.08	6.50		5.83	1.17	7.00
My Trusty Sunflower Body Butter	6.33	1.27	7.60		6.67	1.33	8.00
Teddy Channel Island	14.58	2.92	17.50		14.58	2.92	17.50
Secret Spitfire DVD	20.83	4.17	25.00		20.83	4.17	25.00
Utta Nutta Original Peanut Butter	5.00		5.00		5.00		5.00
Utta Nutta Extra Crunchy Peanut Butter	5.00		5.00		5.00		5.00
Wooden Soap Dish	3.75	0.75	4.50		3.75	0.75	4.50
Cyril's Soap Lavender	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Tea Tree & Eucalyptus	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Gardener's	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Lemongrass & Chamomile	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Orange & Cinnamon	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Cedarwood & Rosemary	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Rose & Geranium	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Honey & Oats	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Unfragranced	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Shampoo Bar	3.96	0.79	4.75		3.96	1.04	5.00
Cyril's Soap Winter Forest	3.33	0.67	4.00		3.75	0.75	4.50
Cyril's Soap Shed Autumn Breeze Soap	3.33	0.67	4.00		3.75	0.75	4.50

## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the website occasionally

Card	2025/26		
	Net £	VAT £	Gross £
Ruth Churchill Card	1.92	0.38	2.30
Card Suzi Elizabeth Photography	2.71	0.54	3.25
Duncan McBride Card	1.71	0.34	2.05
John Constable Postcard	1.25	0.25	1.50
Magna Carta Postcard	1.25	0.25	1.50
Bridgerton Postcard	1.25	0.25	1.50
Christmas Card - Chris Lock	6.25	1.25	7.50
Chris Lock Single Cards	1.67	0.33	2.00
Card Coolings Photography	2.29	0.46	2.75
Postcards - Atmosphere	0.58	0.12	0.70
Postcards - Star Editions	0.58	0.12	0.70
Postcards - Past and Present	0.58	0.12	0.70
Southfield Wooden Postcard	1.83	0.37	2.20
Salisbury Hospice Christmas Card Pack	4.12	0.82	4.95
Great Bustard (Square) - All designs	2.08	0.42	2.50
Wiltshire Flag	2.50	0.50	3.00
Jigsaw Postcard	1.67	0.33	2.00
Notelets Chris Lock	5.83	1.17	7.00

September 1st 2025

Card	2026/27		
	Net £	VAT £	Gross £
Ruth Churchill Card	2.00	0.40	2.40
Card Suzi Elizabeth Photography	2.71	0.54	3.25
Duncan McBride Card			
John Constable Postcard	1.25	0.25	1.50
Magna Carta Postcard	1.25	0.25	1.50
Bridgerton Postcard	1.25	0.25	1.50
Christmas Card - Chris Lock	6.25	1.25	7.50
Chris Lock Single Cards			
Card Coolings Photography	2.50	0.50	3.00
Postcards - Atmosphere	0.58	0.12	0.70
Postcards - Star Editions	0.58	0.12	0.70
Postcards - Past and Present	0.58	0.12	0.70
Southfield Wooden Postcard			
Salisbury Hospice Christmas Card Pack	4.17	0.83	5.00
Great Bustard (Square) - All designs	2.08	0.42	2.50
Wiltshire Flag	2.50	0.50	3.00
Jigsaw Postcard	1.67	0.33	2.00
Notelets Chris Lock	5.83	1.17	7.00

Misc	2025/26		
	Net £	VAT £	Gross £
2nd Class Large Letter Stamp	1.29	0.26	1.55
1st Class Stamp	1.70		1.70
2nd Class Stamp	0.87		0.87
Radar Key (Non VAT)	4.95		4.95
International Postcard Stamps	2.75		2.75

Misc	2026/27		
	Net £	VAT £	Gross £
2nd Class Large Letter Stamp			
1st Class Stamp	1.70		1.70
2nd Class Stamp	0.87		0.87
Radar Key (Non VAT)	5.00		5.00
International Postcard Stamps	2.80		2.80

Tickets	2025/26		
	Net £	VAT £	Gross £
Ghost Walk - Student 12-18	5.00	1.00	6.00
Ghost Walk - Adult	10.00	2.00	12.00
Guided Walk - Student 12-18	6.00		6.00
Guided Walks - Adults	10.00	2.00	12.00
Stonehenge Tour - Family - inc Old Sarum - OFF PEAK	98.33	19.67	118.00
Stonehenge Bus Only - Family	53.00		53.00
Stonehenge Tour - Adult - inc Old Sarum - OFF PEAK	32.50	6.50	39.00
Stonehenge Bus Only - Adult	20.00		20.00
Stonehenge Tour - Child inc Old Sarum - OFF PEAK	22.08	4.42	26.50
Stonehenge Bus Only - Child	13.50		13.50
Salisbury Sinfonia - Various concerts throughout the year	13.00		13.00
Stonehenge - Adult - inc. Old Sarum - PEAK PRICE	42.50		42.50
Stonehenge - Family - inc. Old Sarum - PEAK PRICE	130.50		130.50
Stonehenge - Child - inc. Old Sarum - PEAK PRICE	29.00		29.00
Stonehenge - Adult - inc. Old Sarum & Cathedral - OFF PEAK PRICE	49.00		49.00
Stonehenge - Family - inc. Old Sarum & Cathedral - OFF PEAK PRICE	141.00		141.00
Stonehenge - Child - inc. Old Sarum & Cathedral - OFF PEAK PRICE	34.50		34.50
Stonehenge - Adult - inc. Old Sarum & Cathedral - PEAK PRICE	52.00		52.00
Stonehenge - Family - inc. Old Sarum & Cathedral - PEAK PRICE	154.00		154.00
Stonehenge - Child - inc. Old Sarum & Cathedral - PEAK PRICE	36.50		36.50

Tickets	2026/27		
	Net £	VAT £	Gross £
Ghost Walk - Student 12-18	5.00	1.00	6.00
Ghost Walk - Adult	10.00	2.00	12.00
Guided Walk - Student 12-18	6.00		6.00
Guided Walks - Adults	10.00	2.00	12.00
Stonehenge Tour - Family - inc Old Sarum - OFF PEAK	98.33	19.67	118.00
Stonehenge Bus Only - Family	53.00		53.00
Stonehenge Tour - Adult - inc Old Sarum - OFF PEAK	32.50	6.50	39.00
Stonehenge Bus Only - Adult	20.00		20.00
Stonehenge Tour - Child inc Old Sarum - OFF PEAK	22.08	4.42	26.50
Stonehenge Bus Only - Child	13.50		13.50
Salisbury Sinfonia - Various concerts throughout the year	13.00		13.00
Stonehenge - Adult - inc. Old Sarum - PEAK PRICE	42.50		42.50
Stonehenge - Family - inc. Old Sarum - PEAK PRICE	130.50		130.50
Stonehenge - Child - inc. Old Sarum - PEAK PRICE	29.00		29.00
Stonehenge - Adult - inc. Old Sarum & Cathedral - OFF PEAK PRICE	49.00		49.00
Stonehenge - Family - inc. Old Sarum & Cathedral - OFF PEAK PRICE	141.00		141.00
Stonehenge - Child - inc. Old Sarum & Cathedral - OFF PEAK PRICE	34.50		34.50
Stonehenge - Adult - inc. Old Sarum & Cathedral - PEAK PRICE	52.00		52.00
Stonehenge - Family - inc. Old Sarum & Cathedral - PEAK PRICE	154.00		154.00
Stonehenge - Child - inc. Old Sarum & Cathedral - PEAK PRICE	36.50		36.50

Off Peak Season 31/03/25 to 02/05/25 & 29/09/25 to 31/03/26  
Peak Season 03/05/25 to 28/09/25

Souvenirs	2025/26		
	Net £	VAT £	Gross £
Pin Badge Bustard	2.08	0.42	2.50
Mirror Decs	4.16	0.83	4.99
Cap Salisbury/Stonehenge	10.00	2.00	12.00
Cap Salisbury Cathedral (Embroidered)	10.00	2.00	12.00
SFC Adult Home Shirt	37.50	7.50	45.00
SFC Adult Away Shirt	37.50	7.50	45.00
SFC Adult T-Shirt	12.50	2.50	15.00
SFC Cap	12.50	2.50	15.00
SFC Scarf	10.42	2.08	12.50
SFC Child Home Shirt	35.00		35.00
SFC Child Away Shirt	35.00		35.00
SFC Pin Badge	2.92	0.58	3.50
SFC Training Shirt	32.92	6.58	39.50
SFC Grey / Maroon Polo Shirt	32.92	6.58	39.50
SFC Goalkeeper Shirt Adult	37.50	7.50	45.00
SFC Goalkeeper Shirt Child	35.00		35.00
SFC Beanie Hat/Bobble Hat	12.50	2.50	15.00
SFC Mug	6.25	1.25	7.50
SFC Hoodie NEW! Add line to 2025/26 and 2026/27	32.50	6.50	39.00
SFC Back Pack NEW! Add line to 2025/26 and 2026/27	24.17	4.83	29.00
SFC Wallet NEW! Add line to 2025/26 and 2026/27	8.33	1.67	10.00
Pen	1.42	0.28	1.70
Pencil	0.83	0.17	1.00
Mug - Bone China - Smart & Gifted	7.50	1.50	9.00
Pin Badge Stonehenge/Salisbury/Union Jack	1.79	0.36	2.15
Smudge Sew on Badge	1.67	0.33	2.00
Bookmark Woven Silk	3.75	0.75	4.50
Key Ring - Smudge (Metal)	2.08	0.42	2.50
Spiffire Embroidered Beanie	10.00	2.00	12.00
Spiffire Embroidered Cap	10.00	2.00	12.00
Spiffire Pin Badge	1.15	0.23	1.38
Magnet Atmosphere	2.08	0.42	2.50
Keyring Small Atmosphere	1.66	0.33	1.99
Tea Towel - Nutshell	5.00	1.00	6.00
Bookmark - Smart & Gifted	0.67	0.13	0.80
Notebook A7 Wiro	1.88	0.38	2.25
Magnet Southfield/Smart & Gifted	2.08	0.42	2.50
Mug - Tall - Smart & Gifted	5.42	1.08	6.50
Tea Towel - Smart & Gifted	6.25	1.25	7.50
Bag - Jute - Nostalgia	6.25	1.25	7.50
Fudge 100g	3.54	0.71	4.25
Fudge 200g	5.00	1.00	6.00
Crayons	0.17	0.03	0.20
OD Cathedral	10.42	2.08	12.50
Glass Paperweight Salisbury Cathedral	5.00	1.00	6.00
Bottle Opener Keyring	2.08	0.42	2.50
Thimble	2.50	0.50	3.00
Magnet Rail	2.50	0.50	3.00
Magnet Retro Cathedral	2.50	0.50	3.00
Keyring Concorde	2.08	0.42	2.50
Magnet Vintage Cathedral	2.50	0.50	3.00
Magnet English Heritage Mounted on Card	2.92	0.58	3.50
Tea Towel - English Heritage	10.00	2.00	12.00
Tea Towel - Wallace	10.00	2.00	12.00
Magnet Stonehenge	2.50	0.50	3.00
Magnet Stonehenge Twilight	2.50	0.50	3.00
Magnet Wallace & Gromit	2.50	0.50	3.00
Card Star Editions D Thompson	2.50	0.50	3.00
Card Star Editions Vintage	2.50	0.50	3.00
Notepad Cathedral	5.00	1.00	6.00
Salisbury Historic Inns Treasure Trail	9.99	2.00	11.99
Salisbury Cathedral Cross Treasure Trail	9.99	2.00	11.99
Bag - Jute Coloured Cathedral	7.08	1.42	8.50

Souvenirs	2026/27		
	Net £	VAT £	Gross £
Pin Badge Bustard	2.50	0.50	3.00
Mirror Decs	4.16	0.83	4.99
Cap Salisbury/Stonehenge	10.00	2.00	12.00
Cap Salisbury Cathedral (Embroidered)	10.00	2.00	12.00
SFC Adult Home Shirt			
SFC Adult Away Shirt			
SFC Adult T-Shirt			
SFC Cap			
SFC Scarf			
SFC Child Home Shirt			
SFC Child Away Shirt			
SFC Pin Badge			
SFC Training Shirt			
SFC Grey / Maroon Polo Shirt			
SFC Goalkeeper Shirt Adult			
SFC Goalkeeper Shirt Child			
SFC Beanie Hat/Bobble Hat			
SFC Mug			
SFC Hoodie NEW! Add line to 2025/26 and 2026/27			
SFC Back Pack NEW! Add line to 2025/26 and 2026/27			
SFC Wallet NEW! Add line to 2025/26 and 2026/27			
Pen	1.67	0.33	2.00
Pencil	0.83	0.17	1.00
Mug - Bone China - Smart & Gifted	7.50	1.50	9.00
Pin Badge Stonehenge/Salisbury/Union Jack	2.08	0.42	2.50
Smudge Sew on Badge	2.08	0.42	2.50
Bookmark Woven Silk	3.96	0.79	4.75
Key Ring - Smudge (Metal)	2.50	0.50	3.00
Spiffire Embroidered Beanie	10.00	2.00	12.00
Spiffire Embroidered Cap	10.00	2.00	12.00
Spiffire Pin Badge	2.08	0.42	2.50
Magnet Atmosphere	2.08	0.42	2.50
Keyring Small Atmosphere	1.66	0.33	1.99
Tea Towel - Nutshell	5.42	1.08	6.50
Bookmark - Smart & Gifted	0.71	0.14	0.85
Notebook A7 Wiro	1.88	0.38	2.25
Magnet Southfield/Smart & Gifted			
Mug - Tall - Smart & Gifted	5.42	1.08	6.50
Tea Towel - Smart & Gifted	6.25	1.25	7.50
Bag - Jute - Nostalgia	6.25	1.25	7.50
Fudge 100g			
Fudge 200g			
Crayons	0.17	0.03	0.20
OD Cathedral			
Glass Paperweight Salisbury Cathedral	5.42	1.08	6.50
Bottle Opener Keyring	2.29	0.46	2.75
Thimble	2.50	0.50	3.00
Magnet Rail	2.50	0.50	3.00
Magnet Retro Cathedral	2.50	0.50	3.00
Keyring Concorde	2.08	0.42	2.50
Magnet Vintage Cathedral	2.50	0.50	3.00
Magnet English Heritage Mounted on Card	2.92	0.58	3.50
Tea Towel - English Heritage	10.00	2.00	12.00
Tea Towel - Wallace	10.00	2.00	12.00
Magnet Stonehenge	2.50	0.50	3.00
Magnet Stonehenge Twilight	2.50	0.50	3.00
Magnet Wallace & Gromit	2.50	0.50	3.00
Card Star Editions D Thompson	2.50	0.50	3.00
Card Star Editions Vintage	2.50	0.50	3.00
Notepad Cathedral	5.00	1.00	6.00
Salisbury Historic Inns Treasure Trail	9.99	2.00	11.99
Salisbury Cathedral Cross Treasure Trail	9.99	2.00	11.99
Bag - Jute Coloured Cathedral	7.08	1.42	8.50

RADNOR Room - Monday to Friday	Net	VAT	Gross
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RADNOR Room - Monday to Friday	Net	VAT	Gross
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## SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the website occasionally

	2025/26		
	£	£	£
(other days by arrangement with Vicky Goodwright, Customer Service Manager)			
Room Hire 09:30 to 16:30 (per hour) External Organisations	16.67	3.33	20.00
Room Hire 09:30 to 16:30 Charitable organisations (per hour)	8.33	1.67	10.00

September 1st 2025

2026/27		
£	£	£

### CORPORATE

Events - Hospitality	Net £	VAT £	Gross £
Mayor Making Luncheon			

Net £	VAT £	Gross £
25.00 to 50.00	5.00 to 10.00	30.00 to 60.00