

SALISBURY CITY COUNCIL

Report

Subject: Administration's Proposed Budget and Medium Term Plan for 2026/27
Committee: Finance Committee
Date: 5 January 2026
Author: Steve Bishop, Responsible Finance Officer (RFO)

1. Report Summary

- 1.1. This report provides the Committee with the Administration's proposed 2026/27 budget and 5 year medium term financial plan for 2026/27 – 2030/31, plus the proposed 2026/27 fees and charges. The Committee is invited to examine this proposal, as well as any alternative proposal submitted by the Opposition Conservative Group on this meeting's agenda, before recommending one or both onto the Full Council for its consideration on 12 January 2026.
- 1.2. The prepared budgets, medium term financial plan, bids and savings, fees and charges are presented with the approval of the Administration and have been developed in liaison with Councillors and Council officers. They are intended to facilitate the delivery of council services, provide stability against unforeseeable demands, and enable the maintenance and necessary enhancement of capital assets.

2. Policy Considerations

- 2.1. The Local Government Act 2003, Part 2, Sections 25 and 26 requires the Council to set a balanced budget and to comply with all statutory requirements contained therein.
- 2.2. Under clause 25 (1), it holds that the Responsible Finance Officer (RFO) must report on the robustness of the estimates made for the purposes of the calculations and on the adequacy of the proposed financial reserves.
- 2.3. Councillors must therefore have due regard to the information contained in this report when making decisions on the budget and the setting of the 2026/27 precept. The councillors must also approve a precept which meets the Council's objectives and service level responsibilities, maintains an appropriate level of reserves, and provides stability in the event of any unforeseeable demands.

3. Background Information

Funding

- 3.1. The Council's budgets are financed through a combination of the parish precept, trading income and service fees, borrowing and reserves. The precept is the most local element of the Council Tax levied by Wiltshire Council on properties within the Salisbury parish. Income and service fees primarily derive from Crematorium services, Market Square activities, car parking, rental properties and investment returns. Borrowing is undertaken through application to the UK Debt Management Office (successor to the 'Public Works Loan Board').

Tax Base

- 3.2. Councillors should note that in-year increases in numbers of working age households and other property adjustments, have marginally increased the City Council's net tax base from 15,553.49 in 2025/26 for Band D equivalent properties to **15,719.46** for 2026/27. This is an increase in the tax base of 165.97 which equates to income of £66,590.48 at the proposed Band D rate of **£401.22** (explained in paragraph 9.2).

Predicted outturn for 2025/26

- 3.3. The October-end budget monitoring reports are the latest available which can inform the Council's 2026/27 budget-setting process.
- 3.4. Officers have used these reports to assess the likely year-end outturn positions for each of their services. Cumulatively the total net underspend at the end of October was £1.04m. Considering this interim position, the profiling of outstanding commitments to the year-end and other pressures such as the disclosure of VAT liabilities, officers predict an outturn surplus of £400k. This assumption is factored into the medium term financial plan's opening balances for the 2026/27 budget (see paragraph 3.8 below).

Reserves

- 3.5. The Council's longstanding policy is to maintain useable 'reserves' at a level at least equivalent to two months' gross expenditure. Given proposed 2026/27 gross expenditure of £9.334m in the Administration's Medium Term Financial Plan (**Appendix A**), this equates to approximately £1.556m.
- 3.6. The policy is set out in paragraph 3.6 of the Council's Financial Regulations and Internal Financial Controls. Due to previous confusion between useable reserves and earmarked reserves, the Council revised the Regulation to explicitly require that "the RFO shall maintain the **General Reserve** at the levels set out in the Council's approved medium term financial plan, which must never drop below £400k and must aim to reach the equivalent of two month's gross expenditure in the timescales set out."
- 3.7. The purpose of a reserve is to provide financial security and risk management flexibility, should the Council experience significant unexpected and unbudgeted pressures. This level (two months' gross expenditure) is relatively common in local government and constitutes good practice. It is one way in which the Council ensures that its financial management is adequate and effective.
- 3.8. The General Reserve stood at only £427k on 31 March 2024. Due to the substantial surplus achieved in 2024/25 the General Reserve rose to £1.538m by 31 March 2025. The RFO and Chief Executive Officer (CEO) predict a surplus of £400k this year, which would ensure the Council comfortably meets its policy objective by the start of next financial year.
- 3.9. The Administration's **Medium Term Financial Plan** in Appendix A is designed to keep the General Reserve above this minimum policy level throughout the next five years. The RFO shall monitor and report on the level of the General Reserve against the Council's **approved Medium Term Financial Plan**.

- 3.10. The Council also holds other substantial earmarked reserves, representing capital receipts, s.106 receipts and Community Infrastructure Levy (CIL) receipts, totalling £1.335m at the start of next year, which are also set out in the attached medium term plan.

Report format

- 3.11. In addition to this covering report there are a number of appendices which set out the Administration's Medium Term Financial Plan (incorporating the 2026/27 Budget) and supporting schedules:

- Appendix A - Medium Term Financial Plan 2026/27 – 2030/31
- Appendix B - Bids and Savings (changes to 2025/26 base budget)
- Appendix C - 2026/27 Fees and Charges

4. **Medium Term Financial Plan and 2026/27 Budget**

- 4.1. The Council's budget-setting process centres on the five year medium term financial plan (MTFP) in **Appendix A**. Next year's proposed Council budget for 2026/27 is set out in the first column, with years two to five of the medium term plan also set out as separate columns. This enables the reader to compare the trajectory of all components including major expenditure and income lines, precept, bids and savings, earmarked and General Reserves across the medium term.
- 4.2. The various assumptions made for changes in major income and expenditure lines (known as 'volatiles'), including future council tax/precept changes, are included on the reverse of the MTFP.
- 4.3. This plan incorporates:
- Incremental budgeting of non-salary costs using 2025/26 budgets as the base and applying best predictions of all 'volatile' factors (for example inflation, price increases, pay awards) across each of the five years;
 - Complete recalculation of salary costs using latest establishment, statutory changes and potential new posts, reduced by 4.21% for managed vacancy savings;
 - Additions ('bids') and reductions ('savings') from the base budget as recommended by officers and Administration councillors – set out in **Appendix B**;
 - Predictions for the General Reserve and each of the earmarked receipts 'pots'.

5. **2026/27 Revenue Budget and Projects Funding**

- 5.1. Accounting rules require us to differentiate revenue spend (everyday service delivery costs) from capital spend (one-off enhancements to our asset base). Any spend which does not meet very restrictive capital spending definitions must be classed as revenue.
- 5.2. Accounting rules also require the funding of projects to be correctly categorised. Capital receipts can be used only to fund capital spend. However, revenue funds (precept, in-year income and General Reserve) can be used to pay for any expenditure,

be it revenue spend or capital spend. S.106 planning agreement receipts and Community Infrastructure Levy (CIL) receipts can be used to fund only those activities defined by the respective legal agreements and legislation.

- 5.3. Some of the historic confusion around reserves was due to the inclusion of recurring revenue expenditure budgets in the 'capital programme' and the omission of reserves movements in the budget.
- 5.4. To avoid such confusion, unless otherwise clearly indicated, all figures throughout this report and appendices, comprise the Council's revenue budget. In addition to the new activities and pressures listed in this year's bids and savings (set out in **Appendix B**), which are all funded from revenue, there are three significant future projects retained in the MTFP as commitments from previous Council decisions:

Project	Timing	Budget	Funding Source
Depot solar panels	2026/27	£119,562	Capital
Banqueting Hall ceiling	2026/27 & 2027/28	£270,000	Revenue
Wyndham Park wall phase 2	2027/28	£115,000	Revenue

6. Bids and Savings

- 6.1. No major service cuts nor redundancies have been made in the budget proposal. The starting point has been to assume a continuation of this year's 2025/26 levels of council service delivery and this year's base budget. Each change from the 2025/26 base is the subject of: either, a separate 'bid' (for additional expenditure budget or reduced income budget); or, a separate 'saving' (reduced expenditure budget or increased income budget).
- 6.2. Each of these bids and savings are listed in **Appendix B**, with the effect of each on the base budget across the five year medium term clearly indicated. The total net cost of these is £2.82m over the five year medium term plan period.
- 6.3. Notable new cost pressures that have been reflected in the Budget and medium term plan via the bids and savings in **Appendix B** include:
- £700k provision for future year pressures in Years 3,4 & 5;
 - £525k forward funding provision towards the cost of replacing Crematorium equipment;
 - £475k pressure arising from implementing full VAT compliance;
 - £400k to repair the Poultry Cross;
 - £280k to renovate, re-open and renovate Market Place public conveniences plus £40k annual cleaning costs;
 - £250k earmarked potential grant-funding of Salisbury Playhouse refurbishment;
 - £200k for refurbishing and re-opening Central Car Park public conveniences (subject to negotiations);
 - £145k software licences;
 - £100k additional funding towards communities amenities at St Peter's Place;
 - £100k specialist procurement support;

- Provision of zero % precept/council tax rises in Years 3, 4 & 5.

6.4. Notable savings, which reduce the net total of the cost pressures include:

- £250k 'cost improvement plan' annual reductions to be identified and delivered by officers over the 5 year medium term, which are in addition to £100k annual reductions achieved this year;
- Sale of land at Fisherton Street (subject to Council decision);
- Average £45k annual reduction in external audit fees after redesignation as a 'smaller authority';
- Various departmental savings, for example over £100k average annual cost reductions and new income opportunities in the Business Operations department.

6.5. It should be noted that the cost improvement plan reductions which officers are required to achieve across the medium term plan period, are intended to be closely monitored and reported publicly. Councillors will be able to scrutinise the CEO's progress in achieving these throughout next year's budget monitoring and budget-setting processes.

6.6. Each bid/saving submitted by officers is separately numbered for each department/team. These are listed on the left-hand side of the tables in **Appendix B**. Any bid/saving numbers missing from the appendix relate to those which the political group chose not to include in their budget proposal.

7. **Parish Councillor Allowances**

7.1. In the Administration's budget proposes to tie the annual parish councillor allowance for this and future years to the staff pay award which is determined nationally. The existing £750 annual parish councillor allowance would increase by the 3.57% aggregate staff pay award to £776.78 for 2026/27. It is noted that the annual Salisbury City councillor allowance has not changed since 2009.

7.2. Councillors may wish to consider the level of this allowance in light of the May 2025 report of the independent remuneration panel of Wiltshire Council. Among other things, the report recommends a maximum basic allowance for Salisbury City councillors of £1,980.

8. **Proposed Fees and Charges 2026/27**

8.1. The Council's fees and charges, attached at **Appendix C**, have been reviewed and revised by officers in accordance with the relevant volatile assumptions listed on the reverse of the MTFP. Some fee categories have remained static and others have been raised to offset increasing costs arising from economic pressures.

8.2. Fee amendments have been proposed in relation to the following services:

- Cremation services and associated fees;
- Grazing licences;
- Events charges;
- Guildhall room hire and additional packages and services;
- Market pitch hire;

- Garage rental.

8.3. **Appendix C** includes all current Council fees and charges. To provide flexibility, the CEO has delegated authority to approve new fees and changes during the year.

9. **Proposed precept level and Council Tax increase**

9.1. The precept set by the Council will enable it to continue delivering its 'business as usual' functions at current service levels, to fund those service enhancements listed in **Appendix B** bids and savings and to maintain the General Reserve.

9.2. The precept proposed for 2026/27 has been calculated as **£6,306,962**. Based on a tax base of 15,719.46 this equates to a council tax per band D property of **£401.22**. This is an increase in the precept of £19.07 per annum or **4.99%** per Band D property. For the subsequent years, the proposed Council Tax precept rises are 3.99% for 2027/28 and 0% for the following 3 years out to 2030/31.

9.3. It should be noted that approximately 60% of properties within the City are below Band D with the most numerous band in the City being Band C. Actual parish council tax levels would therefore vary from £267.48 per annum (Band A) to £802.44 per annum (Band H), as illustrated below:

Band	Ratio of Band D	Council Tax
A	6/9	£267.48
B	7/9	£312.06
C	8/9	£356.64
D	9/9	£401.22
E	11/9	£490.38
F	13/9	£579.54
G	15/9	£668.70
H	18/9	£802.44

9.4. If Councillors determine that there should be a lower precept set, the Council will need to identify adequate and appropriate expenditure savings and/or other sources of income. These could include further increases in service fees and charges, the cessation or diminution of planned services, the sale of investment properties or other significant assets, noting the potential consequential loss of future income, or postponements to capital projects.

9.5. If Councillors determine that there should be a higher precept set the Council will not need to make any other detailed changes to its budget.

10. **Recommendations:**

The Committee is recommended to:

10.1. Note the Administration's 2026/27 Budget Proposal and the Opposition's 2026/27 alternative Budget Proposal, including each political group's respective bids and

savings, and each political group's proposed precept levels, directing technical questions to officers and political questions to group councillors.

- 10.2. Note whether it wishes to recommend any change to the parish councillor allowance budget in light of the May 2025 report from the independent remuneration panel of Wiltshire Council.
- 10.3. Note the 2026/27 fees and charges proposed by Officers.
- 10.4. Resolve whether to recommend the Administration's proposed 2026/27 Budget to Full Council for determination at its meeting on 12 January 2026.

11. **Background Papers:**

- Appendix A - Medium Term Financial Plan 2026/27 – 2030/31
- Appendix B - Bids and Savings (changes to 2025/26 base budget)
- Appendix C - 2026/27 Fees and Charges

11.1. **Implications and Risks**

- **Financial:** As shown in this report.
- **Legal:** Significant under-budgeting and unexpected financial liabilities could cause year-end losses which exceed the General Reserve, resulting in unlawful expenditure.
- **Personnel:** Nil in relation to this report.
- **Environmental Impact:** Nil in relation to this report.
- **Equalities Impact Statement:** Nil in relation to this report.

SALISBURY CITY COUNCIL
ADMINISTRATION MEDIUM TERM FINANCIAL PLAN 2026/27 - 2030/31

REVENUE ACCOUNT	2025/26 Base	2026/27	2027/28	2028/29	2029/30	2030/31
Payroll	3,090,385	3,245,653	3,382,952	3,526,428	3,676,362	3,884,680
NI	349,878	390,050	406,503	423,696	441,663	487,681
Pensions	399,998	553,493	577,006	601,576	776,316	618,838
Parish councillor allowance	17,500	17,500	17,500	17,500	17,500	17,500
Staff costs	3,857,761	4,206,696	4,383,961	4,569,200	4,911,841	5,008,699
Business Rates	318,000	318,000	318,000	318,000	318,000	318,000
Utility costs	449,834	461,080	470,301	477,356	482,130	486,951
Insurance	194,894	200,741	220,815	231,856	243,448	255,621
Property costs	962,728	979,821	1,009,116	1,027,212	1,043,578	1,060,572
Other expenditure (inflationary)	3,505,668	3,394,100	3,444,314	3,441,563	3,556,351	3,556,351
Other expenditure (non-inflationary)	213,380	(76,620)	23,380	(113,287)	(113,287)	(113,287)
Repayment of PWLB loans	313,500	274,480	275,470	194,120	153,570	129,200
Other expenditure	4,032,548	3,591,960	3,743,164	3,522,396	3,596,634	3,572,264
NEW Bids included		555,729	603,494	748,777	470,340	441,464
Future funding of pressures			0	200,000	200,000	300,000
Total Gross Expenditure	8,853,037	9,334,205	9,739,735	10,067,584	10,222,392	10,382,998
Crematorium income	(1,250,235)	(1,312,747)	(1,378,384)	(1,447,303)	(1,519,668)	(1,595,652)
Allotments income	(51,250)	(51,250)	(51,250)	(51,250)	(51,250)	(51,250)
Non-discretionary income	(846,093)	(885,593)	(873,473)	(861,853)	(865,353)	(865,353)
Discretionary income	(972,651)	(1,005,854)	(1,028,421)	(1,049,690)	(1,072,483)	(1,093,933)
Total Income	(3,120,229)	(3,255,443)	(3,331,528)	(3,410,095)	(3,508,754)	(3,606,187)
Net cost of services	5,732,808	6,078,762	6,408,207	6,657,489	6,713,638	6,776,811
Precept	(5,943,766)	(6,306,962)	(6,617,637)	(6,677,196)	(6,737,290)	(6,797,926)
Operational (surplus) or deficit	(210,958)	(228,200)	(209,430)	(19,707)	(23,652)	(21,115)
'Old Capital Schemes' funded from Revenue	30,000	202,500	182,500	(5,000)	(5,000)	(5,000)
Funded by S.106 contributions	0	0	0	0	0	0
Funded by CIL contributions	0	0	0	0	0	0
Budgeted (Surplus) or Deficit	(180,958)	(25,700)	(26,930)	(24,707)	(28,652)	(26,115)
GENERAL RESERVE						
Opening General Reserve	(1,538,227)	(1,938,227)	(1,963,927)	(1,990,857)	(2,015,564)	(2,044,216)
Budgeted (Surplus) or Deficit	(400,000)	(25,700)	(26,930)	(24,707)	(28,652)	(26,115)
Closing General Reserve	(1,938,227)	(1,963,927)	(1,990,857)	(2,015,564)	(2,044,216)	(2,070,331)
CAPITAL RECEIPTS						
Opening Capital Receipts	(412,482)	(213,101)	(93,539)	(93,539)	(93,539)	(93,539)
New receipts						
Capital Schemes funded from Capital	199,381	119,562	0	0	0	0
Closing Capital Receipts	(213,101)	(93,539)	(93,539)	(93,539)	(93,539)	(93,539)
S.106 RECEIPTS						
Opening S.106 Receipts	(995,110)	(749,045)	(749,045)	(749,045)	(749,045)	(749,045)
New receipts	0					
Used to discharge obligations in year	246,065	0	0	0	0	0
Closing S.106 Receipts	(749,045)	(749,045)	(749,045)	(749,045)	(749,045)	(749,045)
CIL RECEIPTS						
Opening CIL Receipts	(394,355)	(372,946)	(372,946)	(372,946)	(372,946)	(372,946)
New receipts	(63,591)					
Used to discharge obligations in year	85,000					
Closing CIL Receipts	(372,946)	(372,946)	(372,946)	(372,946)	(372,946)	(372,946)
	(3,340,174)					

SALISBURY CITY COUNCIL
ADMINISTRATION MEDIUM TERM FINANCIAL PLAN 2026/27 - 2030/31

<u>Programmable assumptions ('volatiles')</u>	2026/27	2027/28	2028/29	2029/30	2030/31
Pay award	3.57%	3.57%	3.57%	3.57%	3.57%
Managed vacancy saving required	4.21%	4.21%	4.21%	4.21%	4.21%
NI change	0.00%	0.00%	0.00%	0.00%	0.00%
Pension change	[14.6% incl]	5.80%	0.00%	23.00%	0.00%
Councillor allowance change	0.00%	0.00%	0.00%	0.00%	0.00%
Business Rates change	0.00%	0.00%	0.00%	0.00%	0.00%
Utility prices change	9.00%	8.00%	7.00%	6.00%	6.00%
Utility quantity change	(6.50%)	(6.00%)	(5.50%)	(5.00%)	(5.00%)
Insurance change	3.00%	10.00%	5.00%	5.00%	5.00%
General cost inflation	0.00%	0.00%	0.00%	0.00%	0.00%
Crematorium income change	5.00%	5.00%	5.00%	5.00%	5.00%
Allotments income change	0.00%	0.00%	0.00%	0.00%	0.00%
General fees & charges change	2.00%	2.00%	2.00%	2.00%	2.00%
Precept/Council Tax rate change	4.99%	3.99%	0.00%	0.00%	0.00%
Council tax base change	1.07%	0.90%	0.90%	0.90%	0.90%
'Capital' projects funded from revenue (£)	202,500	182,500	(5,000)	(5,000)	(5,000)
'Capital' projects funded from capital (£)					
Total NEW 2025 revenue Bids included (£)	555,729	603,494	748,777	470,340	441,464
Future funding of pressures			200,000	200,000	300,000
Total NEW revenue Savings included (£)					
Use of S.106 Receipts (£)					
Use of CIL Receipts (£)					

Salisbury City Council**ADMINISTRATION Draft Budget & Medium Term Financial Plan 2026/27 - 2030/31****Bids & Savings**

Updated as at 20/12/2025

REVENUE		FUTURE YEARS					Total MTFP
		2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £	
No.							
1	Environmental	323,615	328,105	609,258	343,860	331,791	1,936,629
2	HRP	22,075	26,900	21,900	21,900	16,900	109,675
3	Corporate	98,613	171,113	86,113	86,113	86,113	528,065
4	Finance	60,000	55,000	50,000	45,000	40,000	250,000
5	Communities	100,592	100,592	100,592	100,592	100,592	502,960
6a	Business Events	(25,800)	(14,250)	(35,470)	(33,809)	(35,266)	(144,595)
6b	Business Guildhall	(35,600)	(78,450)	(92,950)	(100,400)	(102,400)	(409,800)
6c	Business ShopMob & Info Centre	9,142	8,842	8,842	8,792	8,792	44,410
6d	Business Communications	(500)	(200)	50	800	1,100	1,250
6e	Business Markets	3,592	5,842	442	(2,508)	(6,158)	1,210
		(49,166)	(78,216)	(119,086)	(127,125)	(133,932)	(507,525)
		555,729	603,494	748,777	470,340	441,464	2,819,804

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder :

Environmental Services

Form no.

1

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving (For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)	THIS YEAR'S BASE BUDGET	MEDIUM TERM FINANCIAL PLAN					
						Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')					
						2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
						£	£	£	£	£	£
1	SSS	ENV	20001	Repairs and Maintenance	8,000	(500)	(500)	(500)	(500)	(500)	
2	SSS	ENV	40020	Bin Maintenance	20,000	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	
3	SSS	ENV	40002	Seat Maintenance	14,750	(750)	(750)	(750)	(750)	(750)	
4	CRP	ENV	73002	Renegotiated lease for land at Warner House plus annual RPI increase of minimum 1%	(34,000)	(5,000)	(5,390)	(5,784)	(6,182)	(6,584)	
5	POS	ENV	40004	Goods & Materials	15,750	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	
6	POS	ENV	28003	Floral Displays & Maintenance - deliver as per policy (environmentally sustainable) and therefore save £1k pa.	20,000	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	
8	CRP	ENV	73003	Letting of Unit 1B Tollgate Road - Taken off the market as no firm interest and proposing to expand team and require space. Reduced income each year going forward of £40k	(20,000)	20,000	20,000	20,000	20,000	20,000	
9a			40022	Sign Maintenance	4,500	(4,500)	(4,500)	(4,500)	(4,500)	(4,500)	
9b	POS	ENV	20001	(Playparks) Repairs & Maintenance Responsive & Sign Maintenance - This is currently where all playpark, river bank repairs, bollard replacement, sign maintenance etc come out of but is not transparent or adequate. The proposal is to increase the budget and split in a more transparent way as set out below. This would increase the base budget from £36686 (sign maintenance and responsive repairs in 2025/26 to £75,000 in 2026/27	32,186	(32,186)	(32,186)	(32,186)	(32,186)	(32,186)	
9c			20011	River Bank Repairs & Maintenance		10,000	10,000	10,000	10,000	10,000	
9d			20011	Play Park Repairs & Replacement		40,000	40,000	40,000	40,000	40,000	
9e			40022	Repairs & Maintenance Responsive (Including Sign Maintenance)		5,000	5,000	5,000	5,000	5,000	
10b	PRK		51999	Removal of bid 10.12 to create a commercialisation expertise in Parks and Streetscene, which was approved in January 2025			(100,000)	36,667	36,667		
11	CRM	ENV	71003	Memorial Services Income - Revison to fees and charges for Wesley Media	(29,213)	(10,787)	(10,787)	(10,787)	(10,787)	(10,787)	
12	SSS	ENV	30004	Final lease payment for electric sweeper. This then becomes an SCC asset, which we would look to sell (Estimate fee TBC). We would propose using lease funds to secure an electric parks waste buggy and a new pick up to replace an existing parks vehicle (which could also be sold). By doing this we deliver a £10k per year saving plus any cpaital from the sale of the 2 vehicles.	219,000		20,000	(20,000)	(10,000)	(10,000)	

Appendix B

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving (For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)	THIS YEAR'S BASE BUDGET	MEDIUM TERM FINANCIAL PLAN					
						Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')					
						2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
						£	£	£	£	£	£
16	Z45	ENV	20001	Poultry Cross - Provisional estimate for renovation works (provisional estimate)			200,000	200,000			
18	Z	ENV	20002	Market Place Toilets - To be determined by the working group (provisional estimate)		270,000	90,000	40,000	40,000	40,000	
19	Z	ENV	20011	Forward funding: Cremators will need to be replaced in or around 2033 at the cost of approx £1m				150,000	175,000	200,000	
20	POS	ENV	20006	Increased Accessibility budget to £50k on request of DIGs	28,812	21,188	21,188	21,188	21,188	21,188	
22	Z12	ENV	28001	Urban Tree Challenge expenditure to match income from grant	0	30,240	15,120	0	0	0	
23	CTV	ENV	40001	Cameras installed in 2017 coming to end of life and in need of updating. Current budget insufficient to achieve	14,650	10,000	10,000	10,000	10,000	10,000	
24	CTV	ENV	40002	CCTV Maintenance contract expires in summer 2026 and will inevitably increase	10,000	5,000	5,000	5,000	5,000	5,000	
28	SSS	ENV		Supply of, installation and lifecycle costs of additional deployable Speed Indicator Device (7 nr only)		10,000	5,000	5,000	5,000	5,000	
29	Z	ENV	20001	Potential initial remedial/refurbishment work needed to recommission Central Toilets - conditional upon asset transfer from Wiltshire Council (provisional estimate)	0	40,000	40,000	40,000	40,000	40,000	
31	Z	ENV	20002	St Peter's Place - shortfall of funding between SCC councillors' aspirations for community amenities and the s.106 sums received (provisional estimate)				100,000			
36b				Fisher House Ground Lease Sale - for a one off price of £100,000		(100,000)					
37	CRM	ENV		Annual contractual inflation for cremator maintenance (use Oct RPI 4.6%)	85,000	3,910	3,910	3,910	3,910	3,910	
38	CRP	ENV	73003	Delayed implementation of rent reduction scheme after change of Head of Communities and higher priority needs.		15,000					
							323,615	328,105	609,258	343,860	331,791

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder :

Human Resources & Payroll

Form no.

2

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>	THIS YEAR'S BASE BUDGET	MEDIUM TERM FINANCIAL PLAN				
					2025/26 £	Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')				
					2025/26 £	2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £
1	HRP	GEN	11001	<p>RECRUITMENT: Used for SCC wide introduction of management scenario exercises as part of the recruitment process for manager vacancies. These exercises have been trialled and shown to provide hiring managers with deeper insights into candidates' managing objectives, people management and seeing the bigger picture, while also creating a consistent benchmark to compare candidates beyond self-reported interview answers. They also help assess how candidates are likely to respond in real workplace situations, improving confidence in selection decisions and supporting fairer, evidence-based hiring. The figure quoted is for 5 management posts with 6 applicants per position.</p>	15,000	3,175	0	0	0	0
4	HRP	GEN	53005	<p>LEGAL FEES: The current budget allocated is to cover specialised legal fees as SCC are not renewing our contract with Worknest who currently support our employment law decisions with an insurance policy. However specialised advise may be required for instances such as complex grievance, TUPE, redundancy processes etc. In addition to this use, I propose allocating budget for external providers to carry out disciplinary and grievance investigations. Currently, managers are expected to investigate, but this is highly time-consuming, requires specialist knowledge, and limits HR's ability to remain impartial in supporting hearings. According to ACAS guidance, poorly conducted investigations risk unfair outcomes, grievances escalating, or employment tribunal claims, which can damage organisational reputation and incur significant costs outsourcing ensures investigations are thorough, independent, and legally robust. For clarity, straightforward investigations will continue to be carried out internally. The external investigator would be used for topics such as discrimination and bullying.</p>	5,000	10,000	10,000	5,000	5,000	0

Appendix B

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>	THIS YEAR'S BASE BUDGET	MEDIUM TERM FINANCIAL PLAN					
						Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')					
						2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
						£	£	£	£	£	£
7	HRP	GEN	11012	COUNSELLING SUPPORT FOR STAFF: In Governance, Policy & Personnel Committee on 28 July 2025, a decision was made for Head of HR to submit a budget bid to provide Counselling support for staff. Details of the reasons for the bid are included in the Committee papers. The budget bid is for 10 staff providing 6 sessions at £65 per session.	0	3,900	3,900	3,900	3,900	3,900	
8	HRP	GEN	11011	OCCUPATIONAL HEALTH: In 2025/26 we have seen a significant increase in long-term sickness absence compared to previous years, leading to a higher volume of referrals to Occupational Health. A substantial proportion of these relate to mental health conditions, which suggests this is not a one-off pattern but an ongoing need. To ensure staff receive timely support and managers are provided with the professional advice required to manage complex cases effectively, I am requesting additional budget to meet the demand for Occupational Health appointments. This investment will help reduce the length of absences, support employee wellbeing, and mitigate the financial and operational impact of prolonged sickness.	3,000	3,000	3,000	3,000	3,000	3,000	
9	HRP	GEN	45017	LMS: With an increased Staff Development Budget I would like to request some additional budget so we can look at a learning management system to support measuring effectiveness of training. The LMS would be linked to our HR system so we can provide appropriate data to managers and prompts to consider pre-learning needs and post training impact. This will enable us to ensure we are improving performance by the training being delivered. The budget requested is an estimate to include finding the correct provider and implementation costs so that we can transfer our existing training records.	0	0	10,000	10,000	10,000	10,000	
10	HRP	GEN	45017	POLICY WORK: As an organisation we would like to develop our HR policies to ensure they are legally compliant, clear and effective and culturally appropriate. This budget is being requested as external support to Head of HR in delivering this. The aim is to consider both legally compliant but also recommend based on contemporary appropriate style.	0	2,000					
							22,075	26,900	21,900	21,900	16,900

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder :

Corporate Services

Form no.

3

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>	THIS YEAR'S BASE BUDGET	MEDIUM TERM FINANCIAL PLAN					
						Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')					
						2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
						£	£	£	£	£	£
1	CMC	COR	45014	Security (Council Events - To cover Mayor Making and Remembrance)	500	2,000	2,000	2,000	2,000	2,000	
3	DEM	COR	28030	Neighbourhood Development Plan Review Due to the review of the Wiltshire Local Plan. If the Wiltshire Local Plan is adopted it will conflict with the current SNDP, therefore we would be required to review. Full or part review TBC. Timeline and support (inc officer time and mapping) from Wiltshire Council TBC. Grant funding may also be available.	7,000	0	17,500	7,500	7,500	7,500	
4	CMC	COR	53011	Mayor's Events (Additional Mayor Making activities such as Sunday event, Mayoral Civic Day, Hosting Twin/Sister Visitors, Mayor's visits abroad)		2,000	2,000	2,000	2,000	2,000	
5	CMC	COR	50008	Twinning Associations Donations Previously donations made to Saintes and Xanten twinning associations however no budget assigned		1,000	1,000	1,000	1,000	1,000	
7	OFF	COR	42005	Stationery Currently insufficient budget - Decentralised budget increase * aggregate total of all decentralised budgets	4100 *	1,900	1,900	1,900	1,900	1,900	
8	OFF	COR	42004	Postage Currently insufficient budget - Decentralised budget increase * aggregate total of all decentralised budgets	3000 *	2,000	2,000	2,000	2,000	2,000	
9	OFF	COR	45012	Procurement Services £20k FOR ONE YEAR ONLY 25/26* To maintain SLA with Hampshire County Council Procurement Services to remain legally compliant in our procurement procedures, monitoring and tendering of contracts. Additional £20k is to ensure HCC can support the council in its tendering of over threshold value contracts.	20,000	20,000	20,000	20,000	20,000	20,000	
10	ITT	COR	44010	Cyber Security Maintain cyber security across the councils IT systems		15,000	15,000	15,000	15,000	15,000	

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder :

Finance

Form no.

4

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
-----	-------------	------	------------------	--

THIS YEAR'S BASE BUDGET
2025/26 £

MEDIUM TERM FINANCIAL PLAN				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27	2027/28	2028/29	2029/30	2030/31
£	£	£	£	£

1	FIN	GEN	53003	REVISION OF 2025/26 BUDGET BID 11.4 - following the Council's redesignation as a 'smaller authority' and return to the AGAR and SAAA external audit regime, with lower external audit costs, we can reduce the annual audit budget.
4	FIN	GEN	52999	Increased annual cost arising from ceasing the over-claiming of irrecoverable VAT relating to VAT-exempt services such as Markets, events, property leasing, room hire

65,000

(35,000)	(40,000)	(45,000)	(50,000)	(55,000)
95,000	95,000	95,000	95,000	95,000
60,000	55,000	50,000	45,000	40,000

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder :

Communities Services

Form no.

5

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
-----	-------------	------	------------------	--

THIS YEAR'S BASE BUDGET
2025/26 £

MEDIUM TERM FINANCIAL PLAN				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £

1	PAN	AVC	10001	Achieve legal compliance and respond to increased demand levels (64% incr.) making permanent the extended 2 roles sharing pantry management responsibilities (total staffing
2	PAN	AVC	40006	Resaleable goods (food and sundries) increase in budget in response to reduced external grant funding (HSF) and food instability crisis demonstrated by increase in membership and demand
3	BHC	AVC	10001	Recruit a Business Support Apprentice (Level 3) to support significant increase in community centre activity providing reception and facilities duties at BHC and Friary reducing current staffing inefficiencies across service e.g. team admin support and community programmes
4	PRO	AVC	10001	Community Development Officer (0.2 FTE increase) additional project development and support for engagement and outreach responding to inclusion and safety issues (annual uplift
9	ANT	AVC		Contribution to Wiltshire Creative for refurbishment of Salisbury Playhouse, enabling them to secure much greater external grant funding (see 23/10/25 acting CEO letter of reassurance to
10	PAN	AVC	10010	Volunteer training, support and development- to include induction training and essential out of pocket volunteer expenses in accordance with good practice volunteer management

17,755
49,500
139,403
17,571

16,000	16,000	16,000	16,000	16,000
10,000	10,000	10,000	10,000	10,000
16,250	16,250	16,250	16,250	16,250
3,342	3,342	3,342	3,342	3,342
50,000	50,000	50,000	50,000	50,000
5,000	5,000	5,000	5,000	5,000
100,592	100,592	100,592	100,592	100,592

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder :

Business Operations - Events

Form no.

6a

COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
-------------	------	------------------	--

THIS YEAR'S BASE BUDGET
2025/26

FUTURE YEARS				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27	2027/28	2028/29	2029/30	2030/31

2	MIS	BUS	11003	One day first aid training for Events Assistants and then 3 year renewal		1,500	0	0	1,500	0
3	MIS	BUS	11003	IOSH Course (Risk assesment course) for Events Officer and BTSO		1,400	0	0	0	0
4	MIS	BUS	11003	Project Management course for Events Officer (both foundation and practioner)		0	2,500	0	0	0
6	FOT	BUS	20001 27004 40001 40002 40003 40004	Increase Fayre on the Square expenditure budget to aline with actual costs and annual year on year increases (not including Comms part of budget)	45,300	2,000	7,500	0	0	0
8	COT/GIF	BUS	25002 40003 45022 45017	Increase Christmas expenditure budget to aline with actual costs, new additions and annual year on year increases (not including Comms part of budget). Full costs for chalets	45,500	1,500	1,500	1,500	1,500	1,500
10	GRO	BUS	45017	Decrease Grotto expenditure budget to be more alined with event.	51,700	(8,000)	(7,600)	(7,220)	(6,859)	(6,516)
11	CHB	BUS	11012 25002 27004 40003 40004 45017	Increase Christmas Begins expenditure budget to aline with actual costs, and to allow growth of event as budgets not been increased for approx 6 years (not including Comms part of the budget)	12,000	3,000	5,000	0	0	0
12	CHB	BUS	72003	Annual increase on one day event income. Additional stalls and or rent increase	(2,563)	(200)	(200)	(250)	(350)	(350)

Appendix B

COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>	THIS YEAR'S BASE BUDGET	FUTURE YEARS					
					Insert only: + additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')					
				2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
13	SGD	BUS	10005 11012 27004 40003 40004 45017	Increase St George's Day expenditure budget to align with actual costs, and to allow growth of event as budgets not been increased for approx 6 years (not including Comms part of the budget)	6,000	2,000	3,000	0	0	0
14	SGD	BUS	72003	Annual increase on one day event income. Additional stalls and or rent increase	(1,538)	(250)	(250)	(300)	(300)	(350)
15	CHF	BUS	25002 11012 10005 45002	Increase Charter Fayre expenditure budget to align with actual costs, budgets not been increased for approx 6 years (not including Comms part of the budget)	5,500	500	2,000	0	0	0
16	LAR	BUS	73002	Land rental (hires and concessions) Price rebase for current on introduction of new concession at Ashley Road (River Park)	(21,238)	(6,500)	(6,500)	(7,000)	(7,000)	(7,250)
17	LAR	BUS	72002	Increase income from square events activity (price increase)	(9,225)	(1,000)	(1,250)	(1,250)	(1,400)	(1,400)
19	LAR	BUS	72007	Income from roundabout advertising (additional) will require change to current fee		(2,000)	(2,200)	(2,200)	(2,350)	(2,350)
20	CID	BUS	45021	Increase Christmas City Decoration expenditure budget to align with current costs, growth of the cities annual decoration programme (Summer and Christmas). Budget has not been increased for approx 6 years	28,000	2,000	3,000	2,000	2,000	2,000
21	MIS	BUS	45026	Maintain the 2025/26 £25k increase to allow the Events Team to produce new events for 2026/27.	25,000	0	1,000	1,000	1,200	1,200
22	FUT	BUS	40003 40004 45017	"City of Stars" trail that is organised by SCC in partnership with the Experience Pillar group is finishing this year. Events Team would like to re-introduce the "Tree Trail" as part of the city's christmas offering on top of the festive lighting and activities	49,250	(19,250)	(19,250)	(19,250)	(19,250)	(19,250)
23	CTF	BUS		Additional feature ride for Charter Fayre	0	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)
					233,686	(25,800)	(14,250)	(35,470)	(33,809)	(35,266)

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder : Business Operations - Guildhall

Form no. 6b

COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
-------------	------	------------------	--

THIS YEAR'S BASE BUDGET						FUTURE YEARS <small>Insert only:</small>				
						+ additional expenditure budget requested ('Bid') + reduced income budget requested ('Bid') - reduced expenditure budget proposed ('Saving') - additional income budget proposed ('Saving')				
2025/26 £						2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £

1	GUI	BUS	40001	We currently do not have enough event chairs (the metal folding ones) 50 more chairs
2	GUI	BUS	72009	Minimum cost charges implemented for all booking , including charitable bookings. Charges must cover costs as a minimum - Marker value (revised no increase in 24/25)
3	GUI	BUS	20001	Supplementary Redecoration Budget: The 2027 redecoration is budgeted to certain limits in the Facilites budget; mainly focused on paint and plaster etc. However, there will be further budget required for repairs and enhancements such as upholstery, architectural features, lighting.
4	GUI	BUS	20001	Replacement of soft furnishings banqueting hall. (Curtains, drapes, nets vallance)
5	GUI	BUS	72019	Erection of one or more signs for external advertising (info)
6	GUI	BUS	73002	Rent increase for seated areas licencees
7a	GUI	BUS	72009	(Indoor revenue) Decrease bookings due to proposed redecoration in Q4 for Banqueting Hall and Crown Court
7b	GUI	BUS	72009	Increased income target for Guildhall
8	GUI	BUS	72008	(Outdoor revenue) Use of Guilhall Square and Market Place hire Revison of budget line (see below)
9	GUI	BUS	72008	Introduction of digital advertising platform (revision) This bid is revised due the current view around the introduction of said platform. More work needed prior to adoption.
10	GUI	BUS	72009	Creation of Guildhall bar. Purchase in quarter 4 2025/2026. Pop up bars operated in 25/26 to test concept income genrated approx £2k.
11	GUI	BUS	73002	Introduction of additional charges for extended seating areas upon the Market Square (income revised) Charges are already at resonable level but could be revised and increased in 27/28
13	GUI	BUS	72019	Signs and advertising Guildhall banner / signange income Income line yet to be established

9,000	0	2000	1000	1000	1000
1,500	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
5000	0	5000	3000	3000	3000
5000	0	5000	3000	3000	3000
0	(3,600)	(7,250)	(7,500)	(7,750)	(8,000)
(43,025)	0	(1,000)	(1,000)	(1,000)	(1,000)
(124,375)	31,500				
	(37,500)	(50,000)	(55,000)	(60,000)	(60,000)
(15,875)	(6,000)	(9,000)	(9,000)	(10,000)	(10,000)
500	(1,000)	(1,200)	(1,250)	(1,250)	(1,400)
(10,000)	(3,000)	(3,000)	(3,200)	(3,400)	(3,500)
1,000	1,000	(1,000)	(1,000)	(1,000)	(1,000)
(7,500)	(15,000)	(16,000)	(20,000)	(21,000)	(22,500)
(178,775)	(35,600)	(78,450)	(92,950)	(100,400)	(102,400)

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder : Business Operations - Shop mobility & Information Centre

Form no. 6c

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
-----	-------------	------	------------------	--

THIS YEAR'S BASE BUDGET
2025/26 £

MEDIUM TERM FINANCIAL PLAN				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27	2027/28	2028/29	2029/30	2030/31
£	£	£	£	£

1	CSR	BUS	10001	Salary Cost - A full time member of staff to work in Salisbury Information Centre and Shopmobility 50% Cost correct prior to JEQ exercise
3	SHO	BUS	72009	Remove income target for Radnor Room Hire - being used for internal meetings
4	CSR	BUS	40001	Desk and storage for the Radnor room to allow work station for Manager or other staff
5	SHO	BUS	40002	Reduce Equipment maintenance budget for Shopmobility - prices haven't been increased by provider
6	SHO	BUS	10010	Increase budget for volunteer expenses to allow for increased fuel and transport costs

91,577
500
2,000
7,000
500
101,577

8742	8742	8742	8742	8742
500	500	500	500	500
300	0	0	0	0
(500)	(500)	(500)	(550)	(550)
100	100	100	100	100
9,142	8,842	8,842	8,792	8,792

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder :

Business Operations - Communications

Form no.

6d

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving <small>(For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)</small>
-----	-------------	------	------------------	--

THIS YEAR'S BASE BUDGET
2025/26 £

MEDIUM TERM FINANCIAL PLAN				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £

1	COM	BUS	45012	Subscription to an email and marketing automation platform, primarily for sending e-newsletters. Subscribers opt in to receive the newsletter, and the annual price increases as the number of recipients grows each year
2	COT	BUS	42003	Reduction in Christmas marketing and advertising expenditure
3	COM	BUS	45012	Marketing and communications subscriptions for content creation and analytics.
4	MEV	BUS	72002	Introduction of advertising content upon SCC website (revised) SCC does not have the capacity to do this on its current platform but will look to introduce for 2026/2027

0
2,500
0
1,500
2,500

600	900	1,300	2,050	2,600
(500)	(500)	(500)	(500)	(500)
1,000	1,000	1,000	1,000	1,000
(1,600)	(1,600)	(1,750)	(1,750)	(2,000)
(500)	(200)	50	800	1,100

2026/27 Budget Bids & Savings Form - ADMINISTRATION

Budget holder :

Business Operations - Markets

Form no.

6e

No.	COST CENTRE	Dept	CODE ('Account')	Explanation of requested budget bid, or, proposed budget saving (For significant service changes use this form simply to summarise budget changes; provide detailed explanation including consequences in a separate document)
-----	-------------	------	------------------	---

1	COT	BUS	72001	Increase in game prices for events Fayre On The Square and Christmas On The Square
2	CHF	BUS	72003	Increase in Charter fair revenue via price increases or capacity maximisation (revised narrative 24/25)
3	GUI	BUS	72008 72009	Destination Halloween - fright night specials based in and around Guildhall (Beastival) (revised narrative 24/25)
4	GUI	BUS	72008 72009	Introduction of new food events (outsourced) x 2 new income (Easterval and Foodfest)
5	GUI	BUS	72008	(Revised bid 24/25) Reject purchase of Ice Cream Capital outlay
6	MEV COM GUI	BUS	10001	Additional member of staff to work across all porfolios as a BTSO, Historical Shortfall in Business team. Split role across events markets and communications
7	MEV	BUS	72005	Increase in Market revenue through pitch fee rebase and increase in trader numbers
8		BUS	72006	Purchase and running of a mobile market square bar (2025/6 reversal)
9	BUS	MEV	72041	Reintroduction of Street Sellers (6 x bi monthly markets)
10	BUS	MEV	10001	Reduction in over time payments against use of officers for event attendance, content capture and creation.

THIS YEAR'S BASE BUDGET
2025/26 £

(2,500)
(2,500)
(2,500)
10,000
(300,300)
2,000

MEDIUM TERM FINANCIAL PLAN				
Insert only:				
+ additional expenditure budget requested ('Bid')				
+ reduced income budget requested ('Bid')				
- reduced expenditure budget proposed ('Saving')				
- additional income budget proposed ('Saving')				
2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £
(500)	(500)	(600)	(600)	(700)
(550)	(500)	(750)	(750)	(800)
(250)	(550)	(900)	(1,250)	(1,650)
(4,000)	(500)	(500)	(500)	(1,000)
12,500	12,500	12,500	12,500	12,500
15,742	15,742	15,742	15,742	15,742
(8,000)	(10,000)	(15,000)	(18,000)	(21,000)
15,000	15,000	15,000	15,000	15,000
(16,350)	(16,350)	(16,550)	(16,650)	(16,750)
(10,000)	(9,000)	(8,500)	(8,000)	(7,500)
3,592	5,842	442	(2,508)	(6,158)

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

CREMATORIUM

	2025/26		
	Net £	Vat £	Gross £
Cremation Fees			
NVF/Child or Adult up to 21 years	Nil		Nil
Over 21 years	1,175.00		1,175.00
Double Time Service	1,480.00		1,480.00
Direct (No Attendance. no music)	295.00		295.00
Committal			
Saturday Cremation Fee	1,625.00		1,625.00
9am Reduced Fee	710.00		710.00
Reception (8.15 & 8:30am. attendees, one piece of music).	395.00		395.00
Public Health	590.00		590.00
Over Run of Service	306.00		306.00

Cremation fees inc. Medical Referee, organ and organist, ash box, and scattering of Cremated Remains in the Garden of Remembrance (if desired).

Other Crematorium Fees	Net £	VAT £	Gross £
Temporary Deposit of Cremated Remains (per mth from 2nd mth)	41.00		41.00
Scattering of Cremated Remains from Other Crematoria	92.00		92.00
Crematorium / Devizes Road Chapel (in connection with Cemetery burial)	306.00		306.00
Use of Cold Storage outside of Cremation Authorities Control	31.00		31.00
Posting of Cremated Remains (inc. ash box)			
Certified Extract and Additional Cremation Certificates	30.00	6.00	36.00
Cancellation fee (if booking is cancelled after 72 hours of booking or 72 hours before)	106.67	21.33	128.00

Music Service Fees	Net £	VAT £	Gross £
Live webcast	70.00		70.00
Downloadable MP4 video file recording	25.83	5.17	31.00
Downloadable MP4 video file recording (inc. visual tribute)	38.33	7.67	46.00
DVD or USB recording	51.67	7.67	62.00
DVD or USB recording (inc. visual tribute)	55.83	10.34	67.00
Single still image visual tribute	Nil		Nil
Slideshow with max 25 images (no music)	32.50	6.50	39.00
Additional single still image for visual tribute	17.50	3.50	21.00
Slideshow (no music) for every additional 25 images	23.33	4.67	28.00
Slideshow with max 25 images (with music)	64.17	12.83	77.00
Slideshow (with music) for every additional 25 images	23.33	4.67	28.00
Family video file (embedded in slide show)	21.67	4.33	26.00
Family video file (supplied by client)	37.50	7.50	45.00
Downloadable MP4 video file visual tribute	15.83	3.17	19.00
DVD or USB visual tribute	23.33	4.67	28.00
Any Wesley schedule amendment carried out, outside of crem authorities control	42.50	8.50	51.00
Additional fee for orders for tributes received after 48 hr period cut off	91.67	18.33	110.00

September 1st 2025		
Net £	Vat £	Gross £
Nil		Nil
1,225.00		1,225.00
1,535.00		1,535.00
295.00		295.00
1,225.00		1,225.00
1,625.00		1,625.00
775.00		775.00
395.00		395.00
590.00		590.00
310.00		310.00

2026/27		
Net £	Vat £	Gross £
Nil		Nil
1,260.00		1,260.00
1,575.00		1,575.00
295.00		295.00
1,225.00		1,225.00
1,625.00		1,625.00
800.00		800.00
395.00		395.00
590.00		590.00
320.00		320.00

Net £	VAT £	Gross £
41.00		41.00
92.00		92.00
450.00		450.00
31.00		31.00
POA		POA
30.00	6.00	36.00
106.67	21.33	128.00

Net £	VAT £	Gross £
41.00		41.00
92.00		92.00
450.00		450.00
31.00		31.00
POA		POA
30.00	6.00	36.00
106.67	21.33	128.00

Net £	VAT £	Gross £
80.00		80.00
28.33	5.67	34.00
41.67	8.33	50.00
55.83	11.17	67.00
60.83	12.17	73.00
Nil		Nil
35.83	7.17	43.00
17.50	3.50	21.00
23.33	4.67	28.00
70.00	14.00	84.00
23.33	4.67	28.00
21.67	4.33	26.00
37.50	7.50	45.00
18.80	1.20	20.00
23.33	4.67	28.00
42.50	8.50	51.00
91.67	18.33	110.00

Net £	VAT £	Gross £
80.00		80.00
28.33	5.67	34.00
41.67	8.33	50.00
55.83	11.17	67.00
60.83	12.17	73.00
Nil		Nil
35.83	7.17	43.00
17.50	3.50	21.00
23.33	4.67	28.00
70.00	14.00	84.00
23.33	4.67	28.00
21.67	4.33	26.00
37.50	7.50	45.00
18.80	1.20	20.00
23.33	4.67	28.00
42.50	8.50	51.00
91.67	18.33	110.00

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

2025/26

September 1st 2025

2026/27

CEMETERIES

Interment Fees (inc grave digging), purchase rights and other cemetery fees	Net £	VAT £	Gross £
Exclusive Right of Burial – Cremated Remains	410.00		410.00
Exclusive Right of Burial – Child Up to 18 Years	225.00		225.00
Exclusive Right of Burial – Person 18 Years and Over	1,020.00		1,020.00
Cremated Remains where Exclusive Right has been Granted (parish resident)	326.00		326.00
Cremated Remains where Exclusive Right has been Granted (non-parish resident)	652.00		652.00
Scattering Remains on a Grave	153.00		153.00
Interment of a Child Up to 18 Years	Nil		Nil
Interment of a Person 18 Years and Over (parish resident)	715.00		715.00
Interment of a Person 18 Years and Over (parish non-resident)	1,430.00		1,430.00
Copy of Register of Burial	33.33	6.67	40.00
Exhumation of Cremated Remains	350.00		350.00
Record Search (per name)	27.50	5.50	33.00

Net £	VAT £	Gross £
410.00		410.00
225.00		225.00
1,020.00		1,020.00
326.00		326.00
652.00		652.00
153.00		153.00
Nil		Nil
715.00		715.00
1,430.00		1,430.00
33.33	6.67	40.00
350.00		350.00
27.50	5.50	33.00

Net £	VAT £	Gross £
410.00		410.00
225.00		225.00
1,020.00		1,020.00
326.00		326.00
652.00		652.00
153.00		153.00
Nil		Nil
715.00		715.00
1,430.00		1,430.00
33.33	6.67	40.00
350.00		350.00
27.50	5.50	33.00

MEMORIALS

Crematorium Memorial Fees	Net £	VAT £	Gross £
Tablet – Crown Stone, Marble or Slate (for 15 years) **	404.17	80.83	485.00
Vase (for 10 years)	358.33	71.67	430.00
Wall Plaque – Bronze (for 10 years)	291.67	58.33	350.00
Large Hall of Remembrance Plaque – Brassed (for 10 years)	129.17	25.83	155.00
Small Hall of Remembrance Plaque – Brassed (for 10 years)	87.50	17.50	105.00
Tree of Remembrance – Brassed (for 5 years)	76.67	15.33	92.00
Spring Remembrance (one hundred)	38.33	7.67	46.00
Spring Remembrance (fifty)	30.00	6.00	36.00
Brushed Stainless Steel Plaque Placed on Shared Memorial Bench (for 15 years)			

Net £	VAT £	Gross £
404.17	80.83	485.00
358.33	71.67	430.00
291.67	58.33	350.00
129.17	25.83	155.00
87.50	17.50	105.00
76.67	15.33	92.00
38.33	7.67	46.00
30.00	6.00	36.00

Net £	VAT £	Gross £
404.17	80.83	485.00
358.33	71.67	430.00
291.67	58.33	350.00
129.17	25.83	155.00
87.5	17.5	105.00
76.67	15.33	92.00
38.33	7.67	46.00
30.00	6.00	36.00
292.00	58.00	350.00

Crematorium Memorial Renewal Fees	Net £	VAT £	Gross £
Tablet – Crown Stone, Marble or Slate (for a further 15 years)	166.66	33.34	200.00
Vase (for a further 10 years)	125.00	25.00	150.00
Wall Plaque – Bronze (for a further 10 years)	125.00	25.00	150.00
Large Hall of Remembrance Plaque – Brassed (for a further 10 years)	66.66	13.34	80.00
Small Hall of Remembrance Plaque – Brassed (for a further 10 years)	41.66	8.34	50.00
Tree of Remembrance – Brassed (for a further 5 years)	20.83	4.17	25.00
Brushed Stainless Steel Plaque Placed on Shared Memorial Bench (for a further 15 years)			

Net £	VAT £	Gross £
166.66	33.34	200.00
125.00	25.00	150.00
125.00	25.00	150.00
66.66	13.34	80.00
41.66	8.34	50.00
20.83	4.17	25.00

Net £	VAT £	Gross £
208.00	42.00	250.00
125.00	25.00	150.00
104.00	21.00	125.00
66.66	13.34	80.00
41.66	8.34	50.00
20.83	4.17	25.00
208.33	41.67	250

Crematorium Book of Remembrance Fees	Net £	VAT £	Gross £
Up to 8 lines with a Crest or Floral Motif	133.33	26.67	160.00
Up to 5 lines with a Crest or Floral Motif	108.33	21.67	130.00
Up to 8 lines without a Crest or Floral Motif	91.66	18.34	110.00

Net £	VAT £	Gross £
133.33	26.67	160.00
108.33	21.67	130.00
91.66	18.34	110.00

Net £	VAT £	Gross £
133.33	26.67	160.00
108.33	21.67	130.00
91.66	18.34	110.00

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

	2025/26		
Up to 5 lines without a Crest or Floral Motif	75.00	15.00	90.00
Up to 2 lines without a Crest or Floral Motif	58.33	11.67	70.00

	September 1st 2025		
	75.00	15.00	90.00
	58.33	11.67	70.00

	2026/27		
	75.00	15.00	90.00
	58.33	11.67	70.00

Cemetery Memorial Fees	Net £	VAT £	Gross £
Kerb (Maximum Size: 6'7" x 2'6.5")	280.00		280.00
Headstone including Single Inscription (3' to 6' high)	196.00		196.00
Headstone including Single Inscription (up to 3' high)	235.00		135.00
Flat Stone (up to 2' by 2')	56.00		56.00
Movable Vase	67.00		67.00
Inscription (after the first)	67.00		67.00

	Net £	VAT £	Gross £
	280.00		280.00
	196.00		196.00
	235.00		235.00
	56.00		56.00
	67.00		67.00
	67.00		67.00

	Net £	VAT £	Gross £
	280.00		280.00
	196.00		196.00
	235.00		235.00
	56.00		56.00
	67.00		67.00
	67.00		67.00

ENVIRONMENT

Allotments	Net £	VAT £	Gross £
Allotments per rod per calendar year	9.20		9.20

	Net £	VAT £	Gross £
	9.20		9.20

Leases and Licences	Net £	VAT £	Gross £
Vehicular Access Licence (per annum)	131.25		131.25
Garage Rental (per annum)	1,155.40	231.08	1,386.48
Garage Rental (per month)	96.28	19.26	115.54

	Net £	VAT £	Gross £
	133.87	26.78	160.65
	1,190.06	238.01	1,428.07
	99.17	19.83	119.00

Grazing plot Tenancy Fees	Net £	VAT £	Gross £
Fisherton Farm Plot 2	2,641.70		2,641.70
Fisherton Farm Plot 3	2,290.91		2,290.91
Fisherton Farm Plot 4	1,598.75		1,598.75
Stratford Road Plot A	830.60		830.60
Stratford Road Plot B	764.98		764.98

	Net £	VAT £	Gross £
	2,694.53		2,694.53
	2,336.71		2,336.71
	1,630.72		1,630.72
	847.21		847.21
	780.27		780.27

CCTV	Net £	VAT £	Gross £
CCTV footage request (per incident)	100.00	20.00	120.00

	Net £	VAT £	Gross £
	110.00	22.00	132.00

Streetscene Memorial Benches and Plaques (20% service charge added to total value, on all bench installations)	Net £	VAT £	Gross £
Memorial Bench			
Memorial Bench + 150mm x 50mm Plaque			
Memorial Bench + 200mm x 50mm Plaque			
Memorial Plaque - Supply and Installation (Prices may vary due to size)			

	Net £	VAT £	Gross £
	608.40	121.68	730.08
	713.85	142.77	856.62
	729.47	145.89	875.36
	105.45	12.50	117.95

COMMUNITIES

Room Hire at Bemerton Heath Centre or Friary Community Centre	Net	VAT	Gross
---	-----	-----	-------

	Net	VAT	Gross
--	-----	-----	-------

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

	2025/26			September 1st 2025	2026/27		
Birthday Parties	Net £	VAT £	Gross £		Net £	VAT £	Gross £
Flat rates	14.00		14.00				
Staff Member Onsite Out Of Hours	Net £	VAT £	Gross £		Net £	VAT £	Gross £
Flat rates	16.00		16.00		25.00		25.00
Officer Session Lead Charge	Net £	VAT £	Gross £		Net £	VAT £	Gross £
Flat rates	25.00		25.00				
Other Events	Net £	VAT £	Gross £		Net £	VAT £	Gross £
Taster session/deposit booking fee	0.83	0.17	1.00				
Individual participant (subsidised)	2.08	0.42	2.50				
Individual Participant (concession)	2.92	0.58	3.50				
Individual Participant (Standard)	3.75	0.75	4.50				
Vintage Tea Party	4.17	0.83	5.00				
Event Ticket - General Admission					4.17	0.83	5.00
Event Ticket					8.33	1.67	10.00
Sports	Net £	VAT £	Gross £		Net £	VAT £	Gross £
Individual participant (subsidised)	2.50		2.50				
Individual participant (concession)	3.00		3.00				
Individual participant (standard)	4.50		4.50				
Lunch Clubs	Net £	VAT £	Gross £		Net £	VAT £	Gross £
Lunch club meal charge	3.75	0.75	4.50				
Light lunch charge	1.66	0.34	2.00				
Lunch event							
Community Café Lunch					3.75	0.75	4.50
Senior Youth Club - Light Snack					1.67	0.33	2.00
Pantry	Net £	VAT £	Gross £		Net £	VAT £	Gross £
Weekly shop charge	5.00		5.00		5.00		5.00

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

2025/26

September 1st 2025

2026/27

The Head of Communities and Communities Manager have discretion to waive the fee if use is considered of special benefit to community members

Community Coaches	Net £	VAT £	Gross £
Coaching (per hour)			
Mieage for venues outside the Parish (pence per mile)			

Net £	VAT £	Gross £

OPEN SPACE EVENTS

Open Spaces (daily rate) - Admin fee per event */ per annum **	Net £	VAT £	Gross £
Use of Open spaces - Fairs	From 260.00		From 260.00
Use of open spaces - Pigeon racing	35.00		35.00
Use of Open spaces - Circuses	From 550.00		From 550.00
Use of Open spaces - Commercial Hire	From 565.00		From 565.00
Use of Open spaces - Community / Local Charity Hire *	From 110.00		From 110.00
Use of Open spaces - National Charity Hire *	220.00		220.00
Use of Open spaces - Fitness Club or Group (charging for classes) **	165.00		165.00

Net £	VAT £	Gross £
265.50		265.50
37.00		37.00
From 560		From 560
From 575		From 575
From 115		From 115
225.00		225.00
170.00		170.00

SCC EVENTS

Events Charity Stall (daily rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	33.33	1.67	35.00

Net £	VAT £	Gross £

Events (daily rate fee range) - One day event Retailer	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	55.00 to 110.00		55.00 to 110.00
20ft x 10ft / 6m x 3m	70.00 to 160		70.00 to 160

Net £	VAT £	Gross £
56.50 - 112.00		56.50 - 112.00
72.00 to 165.00		72.00 to 165.00

Events (daily rate fee range) - One day event Food & Drink Vendor	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	60.00 to 210.00		60.00 to 210.00
15ft x 10ft / 4.5 x 3m	70.00 to 210.00		70.00 to 210.00
20ft x 10ft / 6m x 3m	85.00 to 250.00		85.00 to 250.00

Net £	VAT £	Gross £
62.50 - 215.00		62.50 - 215.00
72.5 - 215.00		72.5 - 215.00
87.50 - 252.50		87.50 - 252.50

Events (daily rate fee range) - One day event Fair Rides	Net £	VAT £	Gross £
Per ride	105.00 to 330.00		105.00 to 330.00

Net £	VAT £	Gross £
107.50 to 335.00		107.50 to 335.00

Events - Advertising	Net £	VAT £	Gross £
Weekly rate for banner including printing of banner	65.00	13.00	78.00
Roundabout advertising (annual fee)	2,000.00	400.00	2,400.00
Roundabout advertising (Daily fee)	10.00	2.00	12.00

Net £	VAT £	Gross £
70.00	14.00	84.00
2,250.00	450.00	2,700.00
15.00	3.00	18.00

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

2025/26

September 1st 2025

2026/27

MARKETS

Charter Regular Traders (Tuesday rate) - Attendance	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	19.00		19.00
15ft x 10ft / 4.5 x 3m	28.50		28.50
20ft x 10ft / 6m x 3m	38.00		38.00

Charter Regular Traders (Tuesday premium rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	24.00		24.00
15ft x 10ft / 4.5 x 3m	36.00		36.00
20ft x 10ft / 6m x 3m	48.00		48.00

Charter Casual Traders (Tuesday rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	35.00		35.00
15ft x 10ft / 4.5 x 3m	52.50		52.50
20ft x 10ft / 6m x 3m	70.00		70.00

Charter Casual Traders (Tuesday premium rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	40.00		40.00
15ft x 10ft / 4.5 x 3m	60.00		60.00
20ft x 10ft / 6m x 3m	80.00		80.00

Charter Regular Traders (Saturday rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	28.00		28.00
15ft x 10ft / 4.5 x 3m	42.00		42.00
20ft x 10ft / 6m x 3m	56.00		56.00

Charter Regular Traders (Saturday premium rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	45.00		45.00
15ft x 10ft / 4.5 x 3m	67.50		67.50
20ft x 10ft / 6m x 3m	90.00		90.00

Charter Casual Traders (Saturday rate)	Net £	VAT £	Gross £
10ft x 10ft / 3m x 3m	40.00		40.00
15ft x 10ft / 4.5 x 3m	60.00		60.00
20ft x 10ft / 6m x 3m	80.00		80.00

Net £	VAT £	Gross £
20.00		20.00
29.50		29.50
39.00		39.00

Net £	VAT £	Gross £
25.00		25.00
37.00		37.00
49.00		49.00

Net £	VAT £	Gross £
35.00		35.00
52.50		52.50
70.00		70.00

Net £	VAT £	Gross £
40.00		40.00
60.00		60.00
80.00		80.00

Net £	VAT £	Gross £
29.25		29.25
43.25		43.25
57.25		57.25

Net £	VAT £	Gross £
46.25		46.25
69.25		69.25
91.25		91.25

Net £	VAT £	Gross £
41.50		41.50
61.50		61.50
81.50		81.50

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

	2025/26		
	Net £	VAT £	Gross £
Charter Traders - Regular - Price per Square Foot			
Tuesday - Standard	0.19		0.19
Tuesday - Premium	0.24		0.24
Saturday - Standard	0.28		0.28
Saturday - Premium	0.33		0.33

	Net £	VAT £	Gross £
Charter Traders - Casual - Price per Square Foot			
Tuesday - Standard	0.35		0.35
Tuesday - Premium	0.40		0.40
Saturday - Standard	0.40		0.40
Saturday - Premium	0.45		0.45

	Net £	VAT £	Gross £
Charity Stall (daily rate)			
10ft x 10ft / 3m x 3m (no gazebo/bring your own)	25.00		25.00
10ft x 10ft / 3m x 3m (hire of council gazebo)	8.33	1.67	10.00

	Net £	VAT £	Gross £
Charity Stall (daily rate) Saturday rate new charge			
10ft x 10ft / 3m x 3m (no gazebo/bring your own)	n/a		n/a
10ft x 10ft / 3m x 3m (hire of council gazebo)	n/a		n/a

	Net £	VAT £	Gross £
Events (daily rate fee range) - Retailer			
10ft x 10ft / 3m x 3m			
20ft x 10ft / 6m x 3m			

	Net £	VAT £	Gross £
Events (daily rate fee range) - Food & Drink Vendor			
10ft x 10ft / 3m x 3m			
15ft x 10ft / 4.5 x 3m			
20ft x 10ft / 6m x 3m			

	Net £	VAT £	Gross £
Events (daily rate fee range) - Fair Rides			
Per ride			

	Net £	VAT £	Gross £
Market Equipment Hire			
Gazebo (General Sale)	8.33	1.67	10.00
Gazebo Weight (Extra)	4.17	0.83	5.00
Table	4.17	0.83	5.00
Chair	1.67	0.33	2.00

September 1st 2025

2026/27		
Net £	VAT £	Gross £
0.20		0.20
0.25		0.25
0.30		0.30
0.35		0.35

Net £	VAT £	Gross £
0.36		0.36
0.41		0.41
0.41		0.41
0.45		0.45

Net £	VAT £	Gross £
10.00	2.00	12.00

Net £	VAT £	Gross £
10.00		10.00
30.00		30.00

Net £	VAT £	Gross £

Net £	VAT £	Gross £

Net £	VAT £	Gross £

Net £	VAT £	Gross £
10.00	2.00	12.00
5.00	1.00	6.00
5.00	1.00	6.00
2.00	0.40	2.40

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

	2025/26		
Electric Cables	4.17	0.83	5.00
Replacement Electric Keys (Charter Market)	41.67	8.33	50.00

Market Square Licences	Net £	VAT £	Gross £
Seating Licence (per sq foot per annum)	11.00		11.00

Community Group Equipment Hire	Net £	VAT £	Gross £
Gazebo (Plus 4 Weights)	25.00	5.00	30.00
Extra Weights (Set of 4)	15.00	3.00	18.00
Table	15.00	3.00	18.00
Chairs (First 6 Free Per Hired Table) (Set of 6)	5.00	1.00	6.00

Delivery & Set Up (Within Salisbury Parish)	Net £	VAT £	Gross £
Delivery Charge (Per Mile)	0.45	0.09	0.54
Set Up	20.00	4.00	24.00

Delivery & Set Up (Outside Salisbury Parish)	Net £	VAT £	Gross £
Delivery Charge (Per Mile)	0.60	0.12	0.72
Set Up	20.00	4.00	24.00

Replacements After Loss/Damage	Net £	VAT £	Gross £
Gazebo (Per One)	350.00	70.00	420.00
Gazebo Sides (Per Set)	120.00	24.00	144.00
Weights (Per Set of 4)	150.00	30.00	180.00
Tables (Per Table)	70.00	14.00	84.00
Chairs (Per Chair)	33.33	6.67	40.00

GUILDHALL SQUARE AND MARKET PLACE HIRE CHARGES

Session - Full Day (07:00 to 00:00) (25/26 now Anytime Hire)	Net £	VAT £	Gross £
Guildhall Square	205.00		205.00
Market Place (full area)	512.50		512.50
Market Place (partial area)	205.00		205.00
Poultry Cross	102.50		102.50

Session - Overnight (00:00 to 07:00)	Net £	VAT £	Gross £

September 1st 2025

2026/27		
5.00	1.00	6.00
60.00	12.00	72.00

Net £	VAT £	Gross £
11.00		11.00

Net £	VAT £	Gross £
30.00	6.00	36.00
17.50	3.50	21.00
17.50	3.50	21.00
6.50	1.30	7.80

Net £	VAT £	Gross £
0.55	0.11	0.66
21.50	4.30	25.80

Net £	VAT £	Gross £
0.65	0.13	0.78
21.50	4.30	25.80

Net £	VAT £	Gross £
375.00	75.00	450.00
125.00	25.00	150.00
170.00	34.00	204.00
72.50	14.50	87.00
35.00	7.00	42.00

Net £	VAT £	Gross £
210.00		210.00
525.00		525.00
210.00		210.00
105.00		105.00

Net £	VAT £	Gross £

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

	2025/26	
Guildhall Square	102.50	102.50
Market Place (full area)	102.50	102.50
Market Place (partial area)	102.50	102.50
Poultry Cross	102.50	102.50

CROSS STREET BANNERS

Cross Street Hire	Net £	VAT £	Gross £
Booking Fee	12.50	2.50	15.00
Banner Pitch Hire - Commercial (per day)	10.25	2.05	12.30
Banner Pitch Hire - Charity (per day)	8.00		8.00
Lamp Post Pitch Hire - Commercial (per day)	10.25	2.05	12.30
Lamp Post Pitch Hire - Charity (per day)	8.00		8.00
Hudson's Field Sign Hire - Commercial (per day)	10.25	2.05	12.30
Hudson's Field Sign Hire - Charity (per day)	8.00		8.00

Discounts are available for multiple bookings.

General Advertising

Daily Advertising Rate	Net £	VAT £	Gross £
Southampton Road Sign - (per day) From	35.00	7.00	42.00

Minimum hire period of 2 weeks

GUILDHALL HIRE

Banqueting Hall - Monday to Thursday	Net £	VAT £	Gross £
Room Hire - 07:00 to 17:00 (min. 5 hours hire) From	384.38	76.88	461.26
Room Hire - 07:00 to 17:00 (additional hrly rate beyond 5 hrs) From	55.52	11.10	66.62
Room Hire - 17:00 to 00:00 (evening only) From	529.59	105.92	635.51
Room Hire - 07:00 to 00:00 (all day)			
Room Hire - 00:00 to 02:00 (per hr) From	106.77	21.35	128.12

Banqueting Hall - Friday to Sunday and Bank Holidays	Net £	VAT £	Gross £
Room Hire - 07:00 to 17:00 (min. 5 hours hire) From	486.88	97.38	584.26
Room Hire - 07:00 to 17:00 (additional hrly rate beyond 5 hrs) From	76.88	15.38	92.26
Room Hire - 17:00 to 00:00 (evening only) From	726.04	145.21	871.25
Room Hire - 07:00 to 00:00 (all day)			
Room Hire - 00:00 to 02:00 (per hr) From	158.02	31.60	189.62

Crown Court - Monday to Thursday (24/25 + Oak Court & Grand Jury Room)	Net	VAT	Gross
--	-----	-----	-------

September 1st 2025

2026/27		
110.00		110.00
110.00		110.00
110.00		110.00
110.00		110.00

Net £	VAT £	Gross £
12.50	2.50	15.00
11.25	2.25	13.50
9.00		
11.25	2.25	13.50
9.00		
17.50	3.50	21.00
9.00		

Net £	VAT £	Gross £
36.00	7.20	43.20

Net £	VAT £	Gross £
395.00	79.00	474.00
56.00	11.20	67.20
545.00	109.00	654.00
110.00	22.00	132.00

Net £	VAT £	Gross £
495.00	99.00	594.00
79.00	15.80	94.80
735.50	147.10	882.25
162.50	32.50	195.00

Net	VAT	Gross
-----	-----	-------

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

		2025/26		
		£	£	£
Room Hire - 07:00 to 17:00 (min. 5 hours hire)	From	205.00	41.00	246.00
Room Hire - 07:00 to 17:00 (additional hrly rate beyond 5 hrs)	From	38.44	7.69	46.13
Room Hire - 17:00 to 00:00 (evening only)	From	435.63	87.13	522.76
Room Hire - 07:00 to 00:00 (all day)				
Room Hire - 00:00 to 02:00 (per hr)	From	81.15	16.23	97.38

Crown Court - Friday to Sunday and Bank Holidays (24/25 + Oak Court & Grand Jury Room)		Net	VAT	Gross
		£	£	£
Room Hire - 07:00 to 17:00 (min. 5 hours hire)	From	358.75	71.75	430.50
Room Hire - 07:00 to 17:00 (additional hrly rate beyond 5 hrs)	From	51.25	10.25	61.50
Room Hire - 17:00 to 00:00 (evening only)	From	574.00	114.80	688.80
Room Hire - 07:00 to 00:00 (all day)				
Room Hire - 00:00 to 02:00 (per hr)	From	106.77	21.35	128.12

All bookings include our standard AV/IT facilities and staging.

Conferences		Net	VAT	Gross
		£	£	£
Any Room - Full Day (per person)		41.00	8.20	49.20
Any Room - Half Day (per person)		23.06	4.61	27.67

Conference fees include: room hire and table cloths; tea and coffee plus pastry on arrival, with availability throughout the day; mints and bottled mineral water; flip chart, paper and pens; paper, pens and pencils for delegates; use of audio visual and IT facilities; and staging.

Wedding Packages Up to 120 Guests		Net	VAT	Gross
		£	£	£
Bronze Package		1,025.00	205.00	1,230.00
Silver Package		2,050.00	410.00	2,460.00
Gold Package		3,587.50	717.50	4,305.00

All packages include the use of tables, chairs and the PA system.

Funeral/Afternoon Tea Delegate		Net	VAT	Gross
		£	£	£
Silver	F	8.71	1.74	10.45
Gold	F	13.84	2.77	16.61
Platinum	Fr	18.96	3.79	22.75
Diamond	Fr	23.06	4.61	27.67

Additional Services		Net	VAT	Gross
		£	£	£
Tea / Coffee with biscuits (per serving per person)	From	2.13	0.43	2.56

September 1st 2025

2026/27		
£	£	£
210.00	42.00	252.00
40.00	8.00	48.00
445.00	89.00	534.00
83.00	16.60	99.60

Net	VAT	Gross
£	£	£
365.00	73.00	438.00
53.00	10.60	63.60
585.00	117.00	702.00
109.00	21.80	130.80

Net	VAT	Gross
£	£	£
42.00	8.40	50.40
23.75	4.75	28.50

Net	VAT	Gross
£	£	£
1,050.00	210.00	1,260.00
2,150.00	430.00	2,580.00
3,660.00	672.00	4,332.00

Net	VAT	Gross
£	£	£
9.00	1.80	10.80
14.00	2.80	16.80
19.50	3.36	22.86
23.75	4.75	28.50

Net	VAT	Gross
£	£	£
2.40	0.48	2.88

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

		2025/26		
Tea / Coffee with pastries (per serving per person)	From	3.41	0.68	4.09
Orange / Apple Juice (per serving per person)	From	2.13	0.43	2.56
Bottled Mineral Water (per bottle)		3.84	0.77	4.61
Prosecco (per person on arrival)		5.13	1.03	6.16
Coverage Fee		102.50	20.50	123.00
Use of PA System		102.50	20.50	123.00
Use of Projector / TV		102.50	20.50	123.00
Use of Staging		102.50	20.50	123.00
Red Carpet		427.09	85.42	512.51
Furniture		12.81	2.56	15.37
From				

September 1st 2025

		2026/27		
	From	3.55	0.71	4.26
	From	2.30	0.46	2.76
	From	3.85	0.77	4.62
	From	5.25	1.05	6.30
	From	105.00	21.00	126.00
	From	105.00	21.00	126.00
	From	105.00	21.00	126.00
	From	105.00	21.00	126.00
	From	428.00	85.60	513.60
	From	13.00	2.60	15.60

SHOPMOBILITY

Shopmobility fees	Net £	VAT £	Gross £
Annual Registration fee	8.33	1.67	10.00
Daily Hire Fee	4.17	0.83	5.00
Long Term Hire	5.00	1.00	6.00
Casual (one-off) Hire	8.33	1.67	10.00
Deposit for hiring equipment on Long Term Hire	41.67	8.33	50.00

Net £	VAT £	Gross £
8.33	1.67	10.00
4.58	0.92	5.50
8.33	1.67	10.00
12.50	2.50	15.00
41.67	8.33	50.00

Info Centre

Map	Net £	VAT £	Gross £
Her Salisbury Footprint	1.00		1.00
OS Meon Valley OL3	12.99		12.99
OS Purbeck OL15	12.99		12.99
OS New Forest Explorer	12.99		12.99
OS Explorer Isle Of Wight OL29	12.99		12.99
OS Shaftsbury 118	12.99		12.99
OS Salisbury & Stonehenge 130	12.99		12.99
OS Romsey, Andover 131	12.99		12.99
OS Warminster & Trowbridge 143	12.99		12.99
OS Marlborough 157	12.99		12.99
OS Salisbury Plain 184	12.99		12.99
OS South West England Road Map 7	7.99		7.99
AA Central Southern England	4.99		4.99
Avebury to Stonehenge Walkers Map Nick Hill	6.99		6.99
Imber Range Perimeter Path Nick Hill	6.99		6.99
Trafalgar Way Map	19.99		19.99
Clarendon Way Walkers Map Nick Hill	6.99		6.99
Avon Valley Path Nick Hill	6.99		6.99
Avon Valley Path Heritage House	5.99		5.99
New Forest by Bike	5.00		5.00
New Forest North Walking Map	4.50		4.50

Net £	VAT £	Gross £
2.00		2.00
12.99		12.99
12.99		12.99
12.99		12.99
12.99		12.99
12.99		12.99
12.99		12.99
12.99		12.99
12.99		12.99
12.99		12.99
12.99		12.99
12.99		12.99
7.99		7.99
4.99		4.99
6.99		6.99
6.99		6.99
19.99		19.99
6.99		6.99
6.99		6.99
5.99		5.99
5.00		5.00
4.50		4.50

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

Book	2025/26			September 1st 2025	2026/27		
	Net £	VAT £	Gross £		Net £	VAT £	Gross £
St Thomas's Café Cookbook	2.00		2.00		2.00		2.00
Salisbury History Around Us	14.95		14.95		14.95		14.95
Salisbury in Detail Civic Society	15.00		15.00		15.00		15.00
Intriguing Wiltshire	19.99		19.99		19.99		19.99
50 Gems of Wilts	15.99		15.99		15.99		15.99
Woodland Walks Ramblers	5.00		5.00		5.00		5.00
Footsteps Circular Walks Ramblers	5.00		5.00		5.00		5.00
South Wiltshire to Walks Ramblers	4.00		4.00		5.00		5.00
Walking Close to Stonehenge	3.25		3.25		3.25		3.25
Salisbury Walks to Ramblers Association	4.00		4.00		5.00		5.00
Walking Close to the New Forest (North & West)	3.25		3.25		3.25		3.25
Nadder Valley Walks Original	3.50		3.50		4.50		4.50
Nadder Valley Walks 2	3.50		3.50		3.50		3.50
English Cathedrals and Beyond	5.00		5.00		5.00		5.00
Five Rivers	5.00		5.00		5.00		5.00
Hillfort Walks in South Wilts	5.00		5.00		5.00		5.00
Wildlife Walks Ramblers NEW LINE	5.00		5.00		5.00		5.00
Salisbury Chequered History Guide Eng	1.50		1.50		1.75		1.75
French Chequered History	1.50		1.50		1.75		1.75
German Chequered History	1.50		1.50		1.75		1.75
Mortlock Seeing Salisbury	2.00		2.00		2.00		2.00
A Guide to Salisbury Cathedral Close	4.00		4.00		4.00		4.00
LOOK UP! Salisbury (Case Bound)	9.99		9.99				
LOOK UP! Salisbury Limp Bound	6.99		6.99				
The Pyt House Rioters	19.95		19.95		19.95		19.95
Secret Spitfire Book (Hardback)	20.00		20.00		20.00		20.00
Wiltshire's Haunted Pubs/Inns	9.99		9.99		9.99		9.99
Stonehenge Forward	3.50		3.50		3.50		3.50
Avebury Forward	3.50		3.50		3.50		3.50
City Of Salisbury Forward	3.50		3.50		3.50		3.50
White Horses of Wiltshire Forward	3.50		3.50		3.50		3.50
Mark Dawson - The Inheritance	11.99		11.99		11.99		11.99
Mark Dawson - All the Devils are Here	9.99		9.99		9.99		9.99
Illustrated Tales of Wiltshire	15.99		15.99				
Cranbourne Chase - A Secret Landscape	15.99		15.99		15.99		15.99
Salisbury Through Time	15.99		15.99		15.99		15.99
Salisbury in 50 Buildings	15.99		15.99				
Archer, Journey to Stonehenge	9.99		9.99		9.99		9.99
King Alfreds Way	14.00		14.00		14.00		14.00
Mark Dawson - The House in the Woods	9.99		9.99		9.99		9.99
Mark Dawson - A Place to Bury Strangers	8.99		8.99		8.99		8.99
Mark Dawson - The Red Room	8.99		8.99		8.99		8.99
Secret Spitfires (paperback)	15.99		15.99		15.99		15.99
Pitkin Stonehenge & Avebury	6.00		6.00		6.00		6.00
Magna Carta at Salisbury Cathedral	6.00		6.00		6.00		6.00
Salisbury Cathedral Guidebook English	6.00		6.00		6.00		6.00
Salisbury Cathedral Guidebook German	6.00		6.00				
New Forest Souvenir Guide	5.00		5.00		5.00		5.00
New Forest Kid's Activity Book	5.00		5.00		5.00		5.00

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

	2025/26		September 1st 2025	2026/27	
Kiddiwalks In Hampshire/NewForest	8.99			8.99	
English Heritage Old Wardour Castle	4.50			4.50	
English Heritage Stonehenge English Guidebook	6.00			6.00	
English Heritage Stonehenge German Guidebook	6.00			6.00	
English Heritage Stonehenge French Guidebook	6.00			6.00	
English Heritage Stonehenge Spanish Guidebook	6.00			6.00	
English Heritage Stonehenge Italian Guidebook	6.00			6.00	
English Heritage Stonehenge Japanese Guidebook	6.00			6.00	
Pop Up Stonehenge	9.99			9.99	
English Heritage Old Sarum	4.50			4.50	
Walking in the New Forest Cicerone	12.95			12.95	
Walking in the North Wessex Downs	12.95			12.95	
Walking in the Kennet & Avon Canal	12.95			12.95	
Stonehenge Earth & Sky	3.50			2.50	
Wooden Books Crop Circle	5.99			5.99	
A Boot Up Salisbury Plain	4.99			4.99	
Mary & Kate Hardy	14.99			14.99	
Twice Upon a Salisbury Stage	18.95			18.95	
The Haunch of Venison	14.95			14.95	
Clarendon Landscape, Palace & Mansion	8.95			8.95	
Deepest Wiltshire	25.00			25.00	
Family Days in the Wylde Valley	13.99			13.99	
The Best of Milford	7.50			7.50	
The Sarsen Way	14.95			14.95	

Gifts	Net £	VAT £	Gross £
Badge - Lapel	5.00	1.00	6.00
Pilgrim Badge	5.00	1.00	6.00
Jigsaw Doom	13.75	2.75	16.50
Salisbury Jigsaw Puzzle 120 pieces	5.42	1.08	6.50
Coaster - Standard Price - Atmosphere	2.08	0.42	2.50
Secret Spitfire Coasters	8.13	1.63	9.75
Calendar - Wylde Valley	9.58	1.92	11.50
Calendar - Nadder Valley	9.58	1.92	11.50
Honey 8oz Small Hexagon (Figsbury)	7.50		7.50
Honey 12oz Hexagon Jar (Figsbury)	8.50		8.50
Honey 1lb Round Jar (Figsbury)	9.50		9.50
Honey Clear/Set 4oz Duo (Wrapped) (Figsbury)	10.00		10.00
Honey Gift Set	20.83	4.17	25.00
Salisbury Hospice Diary	3.00		3.00
My Trusty Sunflower Hand Cream	3.75	0.75	4.50
My Trusty Sunflower Body Lotion	5.42	1.08	6.50
My Trusty Sunflower Body Butter	6.33	1.27	7.60
Teddy Channel Island	14.58	2.92	17.50
Secret Spitfire DVD	20.83	4.17	25.00
Utta Nutta Original Peanut Butter	5.00		5.00
Utta Nutta Extra Crunchy Peanut Butter	5.00		5.00
Wooden Soap Dish	3.75	0.75	4.50
Cyrill's Soap Lavender	3.33	0.67	4.00

Net £	VAT £	Gross £
5.00	1.00	6.00
5.00	1.00	6.00
16.67	3.33	20.00
5.42	1.08	6.50
2.08	0.42	2.50
8.13	1.63	9.75
9.58	1.92	11.50
9.58	1.92	11.50
7.50		7.50
8.50		8.50
9.50		9.50
8.00		8.00
20.83	4.17	25.00
3.00		3.00
4.17	0.83	5.00
5.83	1.17	7.00
6.67	1.33	8.00
14.58	2.92	17.50
20.83	4.17	25.00
5.00		5.00
5.00		5.00
3.75	0.75	4.50
3.75	0.75	4.50

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

	2025/26		
Cyrill's Soap Tea Tree & Eucalyptus	3.33	0.67	4.00
Cyrill's Soap Gardener's	3.33	0.67	4.00
Cyrill's Soap Lemongrass & Chamomile	3.33	0.67	4.00
Cyrill's Soap Orange & Cinnamon	3.33	0.67	4.00
Cyrill's Soap Cedarwood & Rosemary	3.33	0.67	4.00
Cyrill's Soap Rose & Geranium	3.33	0.67	4.00
Cyrill's Soap Honey & Oats	3.33	0.67	4.00
Cyrill's Soap Unfragranced	3.33	0.67	4.00
Cyrill's Soap Shampoo Bar	3.96	0.79	4.75
Cyrill's Soap Winter Forest	3.33	0.67	4.00
Cyrill's Soap Shed Autumn Breeze Soap	3.33	0.67	4.00

September 1st 2025

	2026/27		
	3.75	0.75	4.50
	3.75	0.75	4.50
	3.75	0.75	4.50
	3.75	0.75	4.50
	3.75	0.75	4.50
	3.75	0.75	4.50
	3.75	0.75	4.50
	3.75	0.75	4.50
	3.96	1.04	5.00
	3.75	0.75	4.50
	3.75	0.75	4.50

Card	Net £	VAT £	Gross £
Ruth Churchill Card	1.92	0.38	2.30
Card Suzi Elizabeth Photography	2.71	0.54	3.25
Duncan McBride Card	1.71	0.34	2.05
John Constable Postcard	1.25	0.25	1.50
Magna Carta Postcard	1.25	0.25	1.50
Bridgerton Postcard	1.25	0.25	1.50
Christmas Card - Chris Lock	6.25	1.25	7.50
Chris Lock Single Cards	1.67	0.33	2.00
Card Coolzings Photography	2.29	0.46	2.75
Postcards - Atmosphere	0.58	0.12	0.70
Postcards - Star Editions	0.58	0.12	0.70
Postcards - Past and Present	0.58	0.12	0.70
Southfield Wooden Postcard	1.83	0.37	2.20
Salisbury Hospice Christmas Card Pack	4.12	0.82	4.95
Great Bustard (Square) - All designs	2.08	0.42	2.50
Wiltshire Flag	2.50	0.50	3.00
Jigsaw Postcard	1.67	0.33	2.00
Notelets Chris Lock	5.83	1.17	7.00

	Net £	VAT £	Gross £
	2.00	0.40	2.40
	2.71	0.54	3.25
	1.25	0.25	1.50
	1.25	0.25	1.50
	1.25	0.25	1.50
	6.25	1.25	7.50
	2.50	0.50	3.00
	0.58	0.12	0.70
	0.58	0.12	0.70
	4.17	0.83	5.00
	2.08	0.42	2.50
	2.50	0.50	3.00
	1.67	0.33	2.00
	5.83	1.17	7.00

Misc	Net £	VAT £	Gross £
2nd Class Large Letter Stamp	1.29	0.26	1.55
1st Class Stamp	1.70		1.70
2nd Class Stamp	0.87		0.87
Radar Key (Non VAT)	4.95		4.95
International Postcard Stamps	2.75		2.75

	Net £	VAT £	Gross £
	1.70		1.70
	0.87		0.87
	5.00		5.00
	2.80		2.80

Tickets	Net £	VAT £	Gross £
Ghost Walk - Student 12-18	5.00	1.00	6.00
Ghost Walk - Adult	10.00	2.00	12.00
Guided Walk - Student 12-18	6.00		6.00
Guided Walks - Adults	10.00	2.00	12.00
Stonehenge Tour - Family - inc Old Sarum - OFF PEAK	98.33	19.67	118.00

	Net £	VAT £	Gross £
	5.00	1.00	6.00
	10.00	2.00	12.00
	6.00		6.00
	10.00	2.00	12.00
	98.33	19.67	118.00

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

	2025/26		
Stonehenge Bus Only - Family	53.00		53.00
Stonehenge Tour - Adult - inc Old Sarum - OFF PEAK	32.50	6.50	39.00
Stonehenge Bus Only - Adult	20.00		20.00
Stonehenge Tour - Child inc Old Sarum - OFF PEAK	22.08	4.42	26.50
Stonehenge Bus Only - Child	13.50		13.50
Salisbury Sinfonia - Various concerts throughout the year	13.00		13.00
Stonehenge - Adult - inc. Old Sarum - PEAK PRICE	42.50		42.50
Stonehenge - Family - inc. Old Sarum - PEAK PRICE	130.50		130.50
Stonehenge - Child - inc. Old Sarum - PEAK PRICE	29.00		29.00
Stonehenge - Adult - inc. Old Sarum & Cathedral - OFF PEAK PRICE	49.00		49.00
Stonehenge - Family - inc. Old Sarum & Cathedral - OFF PEAK PRICE	141.00		141.00
Stonehenge - Child - inc. Old Sarum & Cathedral - OFF PEAK PRICE	34.50		34.50
Stonehenge - Adult - inc. Old Sarum & Cathedral - PEAK PRICE	52.00		52.00
Stonehenge - Family - inc. Old Sarum & Cathedral - PEAK PRICE	154.00		154.00
Stonehenge - Child - inc. Old Sarum & Cathedral - PEAK PRICE	36.50		36.50

September 1st 2025

	2026/27		
	53.00		53.00
	32.50	6.50	39.00
	20.00		20.00
	22.08	4.42	26.50
	13.50		13.50
	13.00		13.00
	42.50		42.50
	130.50		130.50
	29.00		29.00
	49.00		49.00
	141.00		141.00
	34.50		34.50
	52.00		52.00
	154.00		154.00
	36.50		36.50

Off Peak Season 31/03/25 to 02/05/25 & 29/09/25 to 31/03/26

Peak Season 03/05/25 to 28/09/25

Souvenirs	Net £	VAT £	Gross £
Pin Badge Bustard	2.08	0.42	2.50
Mirror Decs	4.16	0.83	4.99
Cap Salisbury/Stonehenge	10.00	2.00	12.00
Cap Salisbury Cathedral (Embroidered)	10.00	2.00	12.00
SFC Adult Home Shirt	37.50	7.50	45.00
SFC Adult Away Shirt	37.50	7.50	45.00
SFC Adult T-Shirt	12.50	2.50	15.00
SFC Cap	12.50	2.50	15.00
SFC Scarf	10.42	2.08	12.50
SFC Child Home Shirt	35.00		35.00
SFC Child Away Shirt	35.00		35.00
SFC Pin Badge	2.92	0.58	3.50
SFC Training Shirt	32.92	6.58	39.50
SFC Grey / Maroon Polo Shirt New Maroon polo shirt - same price as grey	32.92	6.58	39.50
SFC Goalkeeper Shirt Adult	37.50	7.50	45.00
SFC Goalkeeper Shirt Child	35.00		35.00
SFC Beanie Hat/Bobble Hat	12.50	2.50	15.00
SFC Mug	6.25	1.25	7.50
SFC Hoodie NEW! Add line to 2025/26 and 2026/27	32.50	6.50	39.00
SFC Back Pack NEW! Add line to 2025/26 and 2026/27	24.17	4.83	29.00
SFC Wallet NEW! Add line to 2025/26 and 2026/27	8.33	1.67	10.00
Pen	1.42	0.28	1.70
Pencil	0.83	0.17	1.00
Mug - Bone China - Smart & Gifted	7.50	1.50	9.00
Pin Badge Stonehenge/Salisbury/Union Jack	1.79	0.36	2.15
Smudge Sew on Badge	1.67	0.33	2.00
Bookmark Woven Silk	3.75	0.75	4.50
Key Ring - Smudge (Metal)	2.08	0.42	2.50
Spitfire Embroidered Beanie	10.00	2.00	12.00
Spitfire Embroidered Cap	10.00	2.00	12.00

Net £	VAT £	Gross £
2.50	0.50	3.00
4.16	0.83	4.99
10.00	2.00	12.00
10.00	2.00	12.00
37.50	7.50	45.00
37.50	7.50	45.00
12.50	2.50	15.00
12.50	2.50	15.00
10.42	2.08	12.50
35.00		35.00
35.00		35.00
2.92	0.58	3.50
32.92	6.58	39.50
32.92	6.58	39.50
37.50	7.50	45.00
35.00		35.00
12.50	2.50	15.00
6.25	1.25	7.50
32.50	6.50	39.00
24.17	4.83	29.00
8.33	1.67	10.00
1.67	0.33	2.00
0.83	0.17	1.00
7.50	1.50	9.00
2.08	0.42	2.50
2.08	0.42	2.50
3.96	0.79	4.75
2.50	0.50	3.00
10.00	2.00	12.00
10.00	2.00	12.00

Appendix C

SALISBURY CITY COUNCIL FEES AND CHARGES 2026/27

All Fees are subject to change at any time, customers are recommended to check the Council website

	2025/26		
Spitfire Pin Badge	1.15	0.23	1.38
Magnet Atmosphere	2.08	0.42	2.50
Keyring Small Atmosphere	1.66	0.33	1.99
Tea Towel - Nutshell	5.00	1.00	6.00
Bookmark - Smart & Gifted	0.67	0.13	0.80
Notebook A7 Wiro	1.88	0.38	2.25
Magnet Southfield/Smart & Gifted	2.08	0.42	2.50
Mug - Tall - Smart & Gifted	5.42	1.08	6.50
Tea Towel - Smart & Gifted	6.25	1.25	7.50
Bag - Jute - Nostalgia	6.25	1.25	7.50
Fudge 100g	3.54	0.71	4.25
Fudge 200g	5.00	1.00	6.00
Crayons	0.17	0.03	0.20
CD Cathedral	10.42	2.08	12.50
Glass Paperweight Salisbury Cathedral	5.00	1.00	6.00
Bottle Opener Keyring	2.08	0.42	2.50
Thimble	2.50	0.50	3.00
Magnet Rail	2.50	0.50	3.00
Magnet Retro Cathedral	2.50	0.50	3.00
Keyring Concorde	2.08	0.42	2.50
Magnet Vintage Cathedral	2.50	0.50	3.00
Magnet English Heritage Mounted on Card	2.92	0.58	3.50
Tea Towel - English Heritage	10.00	2.00	12.00
Tea Towel - Wallace	10.00	2.00	12.00
Magnet Stonehenge	2.50	0.50	3.00
Magnet Stonehenge Twilight	2.50	0.50	3.00
Magnet Wallace & Gromit	2.50	0.50	3.00
Card Star Editions D Thompson	2.50	0.50	3.00
Card Star Editions Vintage	2.50	0.50	3.00
Notepad Cathedral	5.00	1.00	6.00
Salisbury Historic Inns Treasure Trail	9.99	2.00	11.99
Salisbury Cathedral Cross Treasure Trail	9.99	2.00	11.99
Bag - Jute Coloured Cathedral	7.08	1.42	8.50

September 1st 2025

	2026/27		
	2.08	0.42	2.50
	2.08	0.42	2.50
	1.66	0.33	1.99
	5.42	1.08	6.50
	0.71	0.14	0.85
	1.88	0.38	2.25
	5.42	1.08	6.50
	6.25	1.25	7.50
	6.25	1.25	7.50
	0.17	0.03	0.20
	5.42	1.08	6.50
	2.29	0.46	2.75
	2.50	0.50	3.00
	2.50	0.50	3.00
	2.50	0.50	3.00
	2.08	0.42	2.50
	2.50	0.50	3.00
	2.92	0.58	3.50
	10.00	2.00	12.00
	10.00	2.00	12.00
	2.50	0.50	3.00
	2.50	0.50	3.00
	2.50	0.50	3.00
	2.50	0.50	3.00
	2.50	0.50	3.00
	5.00	1.00	6.00
	9.99	2.00	11.99
	9.99	2.00	11.99
	7.08	1.42	8.50

RADNOR Room - Monday to Friday (other days by arrangement with Vicky Goodwright, Customer Service Manager)	Net £	VAT £	Gross £
Room Hire 09:30 to 16:30 (per hour) External Organisations	16.67	3.33	20.00
Room Hire 09:30 to 16:30 Charitable organisations (per hour)	8.33	1.67	10.00

Net £	VAT £	Gross £

CORPORATE

Events - Hospitality	Net £	VAT £	Gross £
Mayor Making Luncheon			

Net £	VAT £	Gross £
25.00 to 50.00	5.00 to 10.00	30.00 to 60.00