

COMMITTEE REPORT

Subject:	<i>Community Infrastructure Levy- allocation of CIL receipt monies</i>
Committee:	<i>The Communities Committee</i>
Item Number:	<i>17</i>
Date:	<i>01 June 2026</i>
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Report status:	<i>Decision</i>
Confidential / Exempt:	<i>No</i>

1. Report Summary

- 1.1 This report updates Communities Committee and makes recommendations for decision to approve the process to receive, assess and determine applications for use of Community Infrastructure Levy (CIL) receipt monies.
- 1.2 At Full Council on 9 March 2026, it was resolved that responsibility for CIL receipt monies allocation sits with the Head of Communities and the Communities Committee. Further work has been undertaken by officers to further develop the approach to ensure good practice and compliance with CIL policy and legal requirements. In addition to resolutions at Full Council, this report brings forward further recommendations to amend the process and criteria used for decision making and a schedule for implementation with key milestones noted.

2. Recommendations

It is recommended that the Committee:

- 2.1 Approves the introduction of the CIL Gateway as the first stage of processing applications.
- 2.2 Approves the Implementation schedule for opening CIL applications and for assessment and decision making for applications received.

3. Background

- 3.1 CIL Monies Working Group was set up by Full Council with clear terms of reference for their remit at its 15 September 2025 meeting. The working group consisted of elected members, with officer support with the remit to discuss, consider and make recommendations for determining the use of Community Infrastructure Levy receipts to lessen the impact of new and existing developments.

- 3.2 The Working Group met on three occasions. Discussions were held including what monies can be legally spent on, and by when; consideration of best practice, considerations of what applications should include, how to allocate funds and engagement with and by communities, elected members and officers in this process.
- 3.3 An officer report outlining the discussions, considerations and recommendations from the CIL Monies Working Group was taken to Full Council at its 15 September 2025 meeting.
- 3.4 At Full Council on the 9 March 2026 it was resolved that:
- The Council approves that the work of CIL monies is included in the responsibilities of the Communities Committee and Head of Community Services.
 - The Council has agreed on an online portal application process.
 - The Council agreed that applications are received and considered twice yearly – February and October. (These dates have been updated in the proposed milestones to reflect Community Committee meeting dates for 26/27).
 - The Council approved Officers to advise on whether projects meet the basic CIL threshold.
 - The Council approved Officers to give a rationale on grading for the Committee to decide.
 - The Council agreed that The Communities Services Committee may reserve the right to take strategically significant or high-value applications to Full Council.
 - The Council approved the Stakeholder Engagement Plan.
 - The Council approved that appropriate and relevant feedback be offered, and given, to all applicants, whether successful or not.
 - The Council approved the CIL Working Group matrix for implementation, on the basis that the framework be used for upcoming rounds and a review report be brought back to Full Council in September 2026 following initial operation for further refinement be undertaken where required.
- 3.5 The City Council receives quantities of Community Infrastructure Levy monies, via Wiltshire Council, from developments within the Parish. These monies are to mitigate for disruption to communities resulting from the developments. The current balance is over £0.5m.
- 3.6 Further due diligence work for our planned approach has been carried out by our corporate manager with guidance sought from experienced Wiltshire Council planning experts and reviewing how SCC's planned approach stands up to their guidance provided. This included:
- 3.7 Clarifying the possible use of CIL funds to support administration support costs. It has now been confirmed that we are unable to secure 5% of CIL funding for administrative support. This is only available to Wiltshire Council in their role administering CIL across Wiltshire. For SCC, this support must now be funded through existing resources with implications for delivery set out below in risk identification and mitigation.
- 3.8 SCC's planned approach: our proposed scoring matrix mechanism is supported but the need for an initial CIL Gateway stage has been identified to ensure that in the first instance, prior to scoring, projects are required to demonstrate:
- what development has created the need,
 - what specific impact has arisen from that development,
 - how the proposal directly addresses or mitigates that impact.
- 3.9 If a proposal cannot show that link clearly, it should not proceed to scoring, as there is a risk it would fall outside the Regulation 59C test.
- 3.10 This is important because otherwise there is a risk that projects with broad community benefit,

local support or general merit may score well overall, even where the link to development impact is weak. That could leave the Council exposed from a governance and legal compliance perspective.

4. Proposal

- 4.1 It is proposed to introduce the CIL Gateway as the first stage of processing applications (Appendix A).
- 4.2 This additional process will create a clearer separation between:
 - the legal eligibility test for CIL; and
 - the later scoring and political prioritisation process.
- 4.3 This will ensure a clear audit trail demonstrating how projects are eligible to be funded through CIL before they are scored via the scoring matrix.
- 4.4 It is important that this phase is implemented in advance of use of the scoring matrix to ensure the process adopted by this Council from the outset is in line with good practice and compliant with governance and legal requirements.

5. Financial Position

- 5.1 CIL receipts – funds available as per Appendix B. Please note, this report includes all CIL funds available for this and the next five-year period.
- 5.2 Staffing costs - Officer time
 - CEO - ensure the use of CIL is lawful, properly administered and correctly recorded and reported.
 - Head of Communities - strategic lead, oversight for project development and implementation of delivery and lead for community engagement.
 - Corporate Manager - operational lead - liaison with prospective applicants, undertaking CIL Gateway assessment and supporting matrix project scoring process. This officer is well placed to undertake these assessments given relevant operational experience and current postgraduate study in spatial planning.
 - Senior Projects Officer - marketing and communications liaison, administrative and project development and management support for project assessment, monitoring and reporting.
- 5.3 This project relies upon existing staffing resources to carry out the duties required for effective administration, allocation and project delivery, monitoring and reporting requirements. If staffing resources are found to be insufficient or if they were to change over the lifetime of this project, this presents a risk to project implementation and delivery.
- 5.4 The Responsible Financial Officer has been consulted to confirm their role to retain oversight of CIL receipt expenditure and duty to spend, bringing forward risks to CEO and Head of Communities to ensure mechanisms are in place to ensure monies are spent to avoid any recall.

6. Legal and Governance Considerations

- 6.1 Under Regulation 59C, neighbourhood CIL must be used to support development in the

parish area, including infrastructure or other measures concerned with addressing the demands that development places on the area. The CIL Gateway will check that applications demonstrate this link before they are scored or considered for approval. If CIL is not spent within five years or is not spent on initiatives that support development of the area, Wiltshire Council may require repayment.

6.2 It was resolved at Full Council (9 March 2026) that Communities Committee has delegated authority to make the decision, or whether the matter must be referred to Full Council.

7. Consultation and Engagement

7.1 The stakeholder engagement plan was approved by Full Council (09/03/26) (Appendix C). This document sets out the engagement approach to key stakeholders including councillors, residents, community groups and partners.

8. Strategic and Policy Alignment

8.1 This proposal supports the Council's responsibility for appropriate allocation of expenditure of Community Infrastructure Levy monies in line with regulations to support development within the Parish. This work forms part of the Communities Committee's work programme and links closely to the Salisbury Neighbourhood Development Plan and emerging Community Strategy and priorities 2026-2029.

9. Implementation and Next Steps

9.1 Subject to the Committee's decision, the next steps will be as follows:

- a. Amend operational and procedural documentation
- b. Open the window for applications.
- c. Promotion of CIL opportunity to stakeholders
- d. Applications assessed/decisions taken

9.2 The anticipated timetable for delivery in 2026 is:

Milestones	Date
Application and operational documentation developed for online portal with associated procedural information for consistent assessment of bids	By mid-June
Window for applications open	End of June
Promotion of CIL opportunity to stakeholders	End of June- ongoing
Applications regularly reviewed by officers	Ongoing
First tranche of reviewed scored applications to Committee for decisions.	October (12 th) 2026 - decision at Communities Committee.

9.3 In 2026/2027, further officer work to refine and develop our approach for continued good practice strategically and operationally will be essential and may include:

- ensuring our CIL Gateway test and scoring criteria remain clear and transparent for use by councillors, officers and applicants.
- engaging with Wiltshire Council to better understand their current CIL infrastructure priorities and how Salisbury-related schemes are being prioritised.
- reviewing the position on neighbourhood CIL receipts within the Salisbury City Council boundary, including previous years, so we have a clearer picture of the funding available

and how it compares with strategic CIL investment in Salisbury.

9.4 Responsibility for implementation will sit with the Head of Communities and Communities Committee.

10. Implications

Implication Area	Impact	Comments / Mitigation
Financial	Medium/High	<p>Unable to offset officer project support time as ineligible for 5% of CIL monies for administration. Currently mitigating through support from Senior Project Officer, however future risk if this role no longer supports delivery or if funding for this role ceases.</p> <p>The RFO will retain oversight of CIL receipt expenditure and duty to spend, bringing forward risks to CEO and Head of Communities to ensure mechanisms are in place to ensure monies are spent to avoid any recall.</p>
Legal	Medium	The CIL Gateway assessment will be undertaken by officers before applications proceed to scoring and Committee consideration. Members will make funding decisions on eligible applications, supported by the officer Gateway assessment, scoring rationale and recommendations.
Risk	Low	No suitable projects come forward for allocation. Further work to promote criteria and opportunities could take place to identify potential suitable projects.
Personnel	Medium / High	There will be increased calls on officer time to support this process with significantly more work to assess compared to previous officer-led decision making. Impact will be most felt in Community Services team with increased workload for already stretched officers and members. Additional project delivery support implications for corporate services manager and corporate officers. Communities Committee will need to have sufficient time allocated to determine decisions. Impacts to be regularly reviewed as until applications open, the level of officer and member time to support is not fully known.
Environmental Impact	Medium	Mitigation against environmental impacts of new development will be considered as part of the application process and scoring along with any environmental improvements in relation to the project itself and to the Council's environmental ambitions within the Neighbourhood Development Plan.
Equalities Impact Statement	Low	The Stakeholder Engagement Plan will ensure communication and engagement across the diverse communities of Salisbury. This will enable residents across the city to engage in the CIL process either through making applications directly or through having a voice on potential projects that come forward.
Community / Public Impact	Medium	There will be a beneficial impact upon communities increasing the availability of and access to local community infrastructure assets and associated community support services.
Procurement / Contractual	Medium	Projects coming forward for CIL support will be responsible for adhering to any procurement requirements, quotations, tendering, or contractual issues that may be required for their individual projects.
Property / Asset	Medium	Not known at this time. The risk on any council buildings, land, equipment, or other asset must be assessed on a case by case basis as applications come forward.
Data Protection	Low / Medium	Any personal or commercially sensitive information submitted as part of a Community Infrastructure Levy application will be processed in accordance with UK GDPR and Data Protection legislation. Information will only be used for the purposes of assessing, administering, monitoring and reporting on CIL applications and associated projects and will be retained in accordance with the

11. Appendices / Background Papers

11.1 Appendix A – CIL Gateway

11.2 Appendix B – CIL receipts

11.3 Appendix C – Stakeholder Engagement plan

11.4 Additional reference background information:

- Key Wiltshire Council strategic CIL priorities relevant to Salisbury include:
 - Salisbury Transport Strategy, including A338 Southern Salisbury Junction improvements, Exeter Street Roundabout, Harnham Gyratory and Park Wall
 - Air quality monitoring infrastructure, including Salisbury AQMA
 - Salisbury River Park
 - Five Rivers Health and Wellbeing Centre
 - Library improvements, with Salisbury identified as a priority location
- Salisbury Neighbourhood Development Plan (SNDP) priorities:
 - Climate change and environmental sustainability
 - Movement and transport, including active travel
 - Housing and balanced communities
 - Employment and local economy
 - Green infrastructure and open space
 - Community facilities and infrastructure

CIL Gateway

1. Purpose of the Gateway

The CIL Gateway is the first stage of the Council's CIL process.

Its purpose is to check whether a project is legally suitable for CIL funding before it is scored or considered for approval.

The Gateway is not about whether a project is popular or worthwhile. It is about whether CIL can lawfully be used for it.

Wiltshire Council guidance states that CIL must be used to support development of the local area by funding:

- the provision, improvement, replacement, operation or maintenance of infrastructure; or
- anything else that is concerned with addressing the demands that development places on an area.

This means projects must show a clear connection to:

- infrastructure;
- growth;
- development impact; or
- pressures created by development.

Examples of projects that may be capable of meeting the CIL Gateway include:

- footpath and cycle improvements;
- play parks and open space improvements;
- community hall upgrades;
- traffic management and road safety improvements;
- public realm improvements;
- environmental mitigation projects;
- accessibility improvements;
- infrastructure supporting growth areas.

Examples of projects unlikely to meet the CIL Gateway include:

- general operational costs;
- projects with no identifiable development or infrastructure link;
- requests intended to replace ordinary revenue budgets;
- projects with insufficient evidence or no clear public infrastructure benefit.

2. What happens if CIL is not applied correctly?

If CIL funding is not spent in line with the CIL Regulations, there is a risk that Wiltshire Council may require Salisbury City Council to repay some or all of the CIL funds.

This means the Council must be able to show a clear audit trail explaining:

- why the project was eligible for CIL;
- how it supports the development of Salisbury;
- how it provides or improves infrastructure, or addresses demands from development;
- what evidence was used;
- how the decision was reached.

The CIL Gateway helps protect the Council by ensuring this legal assessment is completed before projects are scored or approved.

3. Stage 1: CIL Gateway Test

Before a project is scored, officers will complete the following gateway assessment. It is proposed that the initial Gateway assessment is undertaken by Andrew Hunt, Corporate Manager, who is currently studying a Master's degree in Spatial Planning.

Gateway Questions

Gateway Question

Does the project support the development of Salisbury?

Does the project provide, improve, replace, operate or maintain infrastructure?

Does the project address demands placed on Salisbury by development or growth?

Is there evidence showing why the project is needed?

Is the project realistic to deliver, monitor and report?

Gateway Assessment Approach

Projects do not necessarily need to achieve a "yes" against every Gateway question.

The Gateway assessment is intended to consider the project as a whole and whether there is a sufficiently clear and evidenced link between the proposal and:

- supporting the development of Salisbury;
- infrastructure provision or improvement; or
- addressing demands arising from development or growth.

Some projects may meet certain Gateway criteria more strongly than others. Officers will therefore provide a written rationale explaining:

- how the project meets the CIL requirements overall;
- which Gateway criteria are most relevant;
- what evidence has been relied upon; and
- why the project is considered eligible, or not eligible, for CIL funding.

The Gateway assessment is therefore based on professional judgement, evidence and the requirements of the CIL Regulations, rather than a simple tick-box exercise.

The Gateway questions are intended to guide officer assessment and decision-making. They are not intended to require every question to be fully satisfied in every circumstance.

Gateway Outcome

If the project passes the gateway assessment, it moves to scoring.

If the project does not pass the gateway assessment, it does not move to scoring.

A project may be a good idea, but if it does not meet the CIL requirements, it cannot be funded from CIL.

4. Evidence Applicants Should Provide

Applicants should explain:

- what the project is;
- where it is located;
- what infrastructure or facility it will provide or improve;
- what development, growth or increased demand has created the need;
- who will benefit;
- what evidence supports the project;
- how much funding is requested;
- whether the project is ready to deliver;
- who will maintain it after completion.

Evidence could include:

- Salisbury Neighbourhood Development Plan;
- local community feedback;
- ward councillor evidence;
- traffic, footpath, open space or facility pressure;
- condition surveys;
- growth or development nearby;
- usage data;
- officer or partner evidence.

Received and spent prior to 1/4/24
Unspent balance at 1/4/24
Spent in 2024/25
Received in 2024/25
Received in 2025/26
of works Spent in 2025/26 (see separate list of works)
Received in 2026/27

CL area	Planning Application	Planning Obligation Name	Planning Address	Planning Proposal	Transfer Date	Amount Committed	Amount Spent	Amount O/S	Description of Spend
	19/07427/FUL	LA2019/280	30 - 36 Fisherton Street Salisbury Wiltshire SP2 7RG	Demolition of the existing building at 30-36 Fisherton Street, currently used as retail. Erection of new building for library, gym and 86 room hotel.	01/07/21	GBP2,966.57		GBP2,966.57	Need to allocate & spend £6427.57 by 30/6/26
	19/07427/FUL	LA2019/280	30 - 36 Fisherton Street Salisbury Wiltshire SP2 7RG	Demolition of the existing building at 30-36 Fisherton Street, currently used as retail. Erection of new building for library, gym and 86 room hotel.	01/07/21	GBP3,461.00		GBP3,461.00	
	19/10399/REM	LA2020/100	Harnham Park Netherhampton Road Salisbury Wiltshire SP2 8PF	Reserved Matters Application for Layout, Scale, Appearance and Landscaping Following Outline Planning Permission 18/04067/OUT	01/10/21	GBP26,152.10		GBP26,152.10	
	20/00081/PNCOU	LA2020/127	61 Wyndham Road Salisbury Wiltshire SP1 3AH	Notification for Prior Approval under Class O for Conversion of Office Block (Use Class B1a) to 9 Self Contained Dwellings (Use Class C3)	01/10/21	GBP2,940.82		GBP2,940.82	Need to allocate & spend £32,094 by 30/9/26
	20/07219/FUL	LA2021/048	Land at corner of Roman Road and Pembroke Road Salisbury SP2 9DG	Proposed residential development comprising of 2no. semi detached dwellings with parking.	01/10/21	GBP3,001.42		GBP3,001.42	
	19/04006/FUL	LA/2021/0196	Milford Hill House, Milford Hill, Salisbury, Wiltshire, SP1 2QW	Erection of detached bungalow with integral garage.	01/01/22	GBP1,632.98		GBP1,632.98	Need to allocate & spend £5093.98 by 31/12/26
	19/07427/FUL	LA2019/280	30 - 36 Fisherton Street, Salisbury, Wiltshire, SP2 7RG	Demolition of the existing building at 30-36 Fisherton Street, currently used as retail. Erection of new building for library, gym and 86 room hotel.	01/01/22	GBP3,461.00		GBP3,461.00	
	19/10399/REM	LA2020/100	Harnham Park, Netherhampton Road, Salisbury, Wiltshire, SP2 8PF	Reserved Matters Application for Layout, Scale, Appearance and Landscaping Following Outline Planning Permission 18/04067/OUT	01/06/22	GBP26,152.10		GBP26,152.10	Need to allocate & spend by 31/5/27
	19/09067/FUL	LA/2022/0163	107 Milford Hill, Salisbury, SP1 2QX	Demolition of existing dwelling and construction of 2 semi-detached dwellings with garages/parking spaces (x5)	01/09/22	GBP2,621.20		GBP2,621.20	Need to allocate & spend by 31/8/27
	21/02252/FUL	LA/2021/0268	41 Estcourt Road, Salisbury, Wiltshire, SP1 3AS	Change of use of vacant shop and convert four storey single dwelling to create 4 bed residential units.	01/12/22	GBP65.32		GBP65.32	Need to allocate & spend by 30/11/27
	PL/2021/08735	LA/2022/0312	Land South of Netherhampton Road, Salisbury	Approval of reserved matters in respect of the appearance, landscape, layout and scale, pursuant to planning permission reference (19/05824/OUT) for the erection of 234 dwellings, hard and soft landscaping, car parking including garages, internal access r	01/04/23	GBP53,045.68		GBP53,045.68	Need to allocate & spend by 31/3/28
	PL/2022/05365	LA/2022/0236	Stratford Court, Stratford Road, Salisbury, SP1 3JH	Erection of a replacement, self-contained, semi-detached Class C2 care facility with associated access, car parking and landscape works.	01/06/23	GBP5,474.07		GBP5,474.07	Need to allocate & spend by 31/5/28
	PL/2023/00133	LA/2023/0115	41 NETHERHAMPTON ROAD, SALISBURY, SP2 8HD	VAR Application relating to PL/2022/03734 (Proposed Erection of a replacement, Single Storey Detached outbuilding to be used for Holiday Accommodation & replacement boundary fencing)	01/07/23	GBP178.44		GBP178.44	Need to allocate & spend by 30/6/28
	PL/2021/06594	LA/2023/0043	Land North of Netherhampton Road, Salisbury, Wiltshire	Residential development comprising 106 dwellings including formation of vehicular access and footways, open space, drainage, landscaping and associated works.	01/08/23	GBP27,020.59		GBP27,020.59	Need to allocate & spend £33,407 by 31/7/28
	PL/2022/05365	LA/2022/0236	Stratford Court, Stratford Road, Salisbury, SP1 3JH	Erection of a replacement, self-contained, semi-detached Class C2 care facility with associated access, car parking and landscape works.	01/08/23	GBP6,386.41		GBP6,386.41	
	PL/2023/01474	LA/2023/0119	141 Castle Street, Salisbury, SP1 3TB	Conversion and external alterations to part of the northern elevation of the building to form one apartment and extension to the car parking area	01/09/23	GBP678.94		GBP678.94	Need to allocate & spend by 31/8/28
	PL/2022/07886	LA/2023/0184	Grosvenor House, 26 Churchfields Road, Salisbury, SP2 7NH	Conversion of Grosvenor House from vacant Day Centre to 4 x dwellings, demolition of an existing link, erection of domestic garage, erection of a two storey rear extension, hard and soft landscaping and associated works	01/11/23	GBP5,490.73		GBP5,490.73	Need to allocate & spend by 31/10/28
	PL/2022/05365	LA/2022/0236	Stratford Court, Stratford Road, Salisbury, SP1 3JH	Erection of a replacement, self-contained, semi-detached Class C2 care facility with associated access, car parking and landscape works.	01/03/24	GBP6,386.41		GBP6,386.41	

PL/2021/08735	LA/2022/0312	Land South of Netherhampton Road, Salisbury	Approval of reserved matters in respect of the appearance, landscape, layout and scale, pursuant to planning permission reference (19/05824/OUT) for the erection of 234 dwellings, hard and soft landscaping, car parking including garages, internal access r	01/04/24	GBP61,886.62	GBP61,886.62	Need to allocate & spend £70184.50 by 31/3/29
PL/2022/07060	LA/2023/0037	82 St Ann Street, Salisbury, Wilts, SP1 2PT	Construction of 4 no. dwellings (revision to previously approved dwellings under 20/01940/FUL) to include repositioning of dwellings and parking arrangement, together with revised boundary between new builds (Units C, D1, D2, D3) and listed dwellings (Uni	01/04/24	GBP9,911.47	GBP9,911.47	
PL/2023/00183	LA/2023/0313	35 WINCHESTER STREET, SALISBURY, SP1 1HG	Change of use from shop to 3 bedroom dwelling and associated alterations	01/07/24	GBP348.17	GBP348.17	Need to allocate & spend £348.17 by 30/06/29
PL/2022/07886	LA/2023/0184	Grosvenor House, 26 Churchfields Road, Salisbury, SP2 7NH	Conversion of Grosvenor House from vacant Day Centre to 4 x dwellings, demolition of an existing link, erection of domestic garage, erection of a two storey rear extension, hard and soft landscaping and associated works	20/09/24	GBP6,230.85	GBP6,230.85	Need to allocate & spend £6230.85 by 19/09/29
PL/2021/06594	LA/2023/0043	Land North of Netherhampton Road, Salisbury, Wiltshire	Residential development comprising 106 dwellings including formation of vehicular access and footways, open space, drainage, landscaping and associated works.	01/10/24	GBP31,524.02	GBP31,524.02	Need to allocate & spend £31524.02 by 19/09/29
PL/2023/01470	LA/2023/0137	18-20 Breamar Lodge, Stratford Road, Salisbury, SP1 3JH	Internal and external alterations, and refurbishment	01/11/24	GBP2,472.03	GBP2,472.03	Need to allocate & spend £2472.03 by 30/10/29
PL/2021/08735	LA/2022/0312	Land South of Netherhampton Road, Salisbury	Approval of reserved matters in respect of the appearance, landscape, layout and scale, pursuant to planning permission reference (19/05824/OUT) for the erection of 234 dwellings, hard and soft landscaping, car parking including garages, internal access r	01/12/24	GBP61,886.62	GBP61,886.62	Need to allocate & spend £61886.62 by 30/11/29
20/00337/FUL	LA/2024/0270	Land to the east of Odstock Road and to the south of Rowbarrow, Salisbury, Wiltshire	Erect 86 dwellings together with garages, car barns, and refuse/cycle stores. Lay out gardens and erect means of enclosure. Creation of new vehicular access to Odstock Road. Lay out internal roads, including drives and pavements. Provision of associated p	01/03/25	GBP27,537.84	GBP27,537.84	Need to allocate & spend £29767.89 by 28/02/30
PL/2022/07060	LA/2023/0037	82 St Ann Street, Salisbury, Wilts, SP1 2PT	Construction of 4 no. dwellings (revision to previously approved dwellings under 20/01940/FUL) to include repositioning of dwellings and parking arrangement, together with revised boundary between new builds (Units C, D1, D2, D3) and listed dwellings (Uni	01/03/25	GBP2,230.05	GBP2,230.05	
PL/2021/06594	LA/2023/0043	Land North of Netherhampton Road, Salisbury, Wiltshire	Residential development comprising 106 dwellings including formation of vehicular access and footways, open space, drainage, landscaping and associated works.	01/04/25	GBP31,524.02	GBP31,524.02	Need to allocate & spend £31524.02 by 31/3/30
PL/2022/00349	LA/2025/0036	61 Milford Street, Salisbury, SP1 2BP	Alteration of internal walls to separate the 2 properties and to change the use of the shop to part of the dwelling in No. 61 Milford Street	01/04/25	GBP107.45	GBP107.45	Need to allocate & spend £107.45 by 31/3/30
PL/2021/06594	LA/2023/0043	Land North of Netherhampton Road, Salisbury, Wiltshire	Residential development comprising 106 dwellings including formation of vehicular access and footways, open space, drainage, landscaping and associated works.	17/06/25	GBP21,016.01	GBP21,016.01	
PL/2022/00349	LA/2025/0036	61 Milford Street, Salisbury, SP1 2BP	Alteration of internal walls to separate the 2 properties and to change the use of the shop to part of the dwelling in No. 61 Milford Street	17/06/25	GBP71.64	GBP71.64	Need to allocate & spend £22277.25 by 15/06/30
PL/2023/02392	LA/2024/0038	151 BOUVERIE AVENUE SOUTH, SALISBURY, SP2 8EB	Demolish the existing garage and erect a detached 3-bedroom dwelling adjacent to 151 Bouverie Avenue South, remove a window on the eastern elevation of No.151 Bouverie Avenue South, create altered access points, hard/soft landscaping and associated works	17/06/25	GBP1,189.60	GBP1,189.60	
PL/2021/05911	LA/2021/0309	64 Wellington Way Salisbury SP2 9BX	Proposed new 1 bed semi-detached dwelling complete with off street parking and rear garden	01/07/25	GBP1,371.71	GBP1,371.71	
PL/2022/07060	LA/2023/0037	82 St Ann Street, Salisbury, Wilts, SP1 2PT	Construction of 4 no. dwellings (revision to previously approved dwellings under 20/01940/FUL) to include repositioning of dwellings and parking arrangement, together with revised boundary between new builds (Units C, D1, D2, D3) and listed dwellings (Uni	01/07/25	GBP2,230.05	GBP2,230.05	Need to allocate & spend £9682.61 by 30/06/30
PL/2022/07886	LA/2023/0184	Grosvenor House, 26 Churchfields Road, Salisbury, SP2 7NH	Conversion of Grosvenor House from vacant Day Centre to 4 x dwellings, demolition of an existing link, erection of domestic garage, erection of a two storey rear extension, hard and soft landscaping and associated works	01/07/25	GBP6,080.85	GBP6,080.85	
PL/2024/06368	LA/2025/0069	50 Bouverie Ave tranche 1 of 1	Proposed new 3 bedroom dwelling at land adjacent to 50 Bouverie Ave	05/09/25	GBP4,097.64	GBP4,097.64	Need to allocate & spend £4097.64 by 03/09/30
PL/2024/07469	LA/2025/0139	Little Orchard 1a Coronation Rd	Variation of condition 2 (approved plans) on PL/2021/08701 to allow for design changes	03/10/25	GBP3,767.87	GBP3,767.87	
PL/2024/09449	LA/2025/0225	Cathedral Hotel Tranche 1 of 1	Extensions and Internal and External Alterations to the Grade II Listed Hotel Including Diversification of the Existing Class C1 Hotel Use involving Redevelopment of the existing 22-bedroom hotel into a 13 suite 5-star, luxury hotel with bar, restaurant,	03/10/25	GBP4,814.23	GBP4,814.23	Need to allocate & spend £8582.10 by 02/10/30

			Land to the east of Odstock Road and to the south of Rowbarrow, Salisbury, Wiltshire tranche 2/3	Erect 86 dwellings together with garages, car barns, and refuse/cycle stores. Lay out gardens and erect means of enclosure. Creation of new vehicular access to Odstock Road. Lay out internal roads, including drives and pavements. Provision of associated p	09/02/26	GBP53,545.80	GBP53,545.80	Need to allocate & spend £53545.80 by 08/02/31
	20/00337/FUL	LA/2024/0270			01/04/2026	GBP1,438.05	GBP1,438.05	Need to allocate & spend £1438.05 by 31/03/31
	PL/2025/07778	LA/2025/0378	29-31 Pennyfarthing Street, Salisbury, SP1 1HJ	Change of use of ground floor retail unit to residential and unification of the 2 units into 1 dwelling with associated works				
							GBP0.00	
Subtotal	Sum Count	72				GBP504,398.37	GBP0.00	GBP504,398.37

Item	Description	Date	Site location	Total
Fire Doors	Recommendation from FRA	6/23/2025	Hudson Field Pavilion	£8,848.59
Fire Doors	Recommendation from FRA	5/1/2025	Bishopdown Pavilion	£3,666.43
New Door	Accessible Toilet	5/28/2025	Market Square	£3,311.25
Replacemet of vandalised play surface	area around roundabout	4/22/2025	Victoria Park	£3,035.40
Fire Doors	Recommendation from FRA	5/1/2025	Portway Pavilion	£1,486.71
Japanese Knotweed Treatment	Year 2 of 3, 20% of total	5/20/2025	City Wide	£1,380.00
Duck Springer	Replacement Springer	6/26/2025	Maltings	£930.00
replacement spring and installation	Gate Repair	4/1/2025	Bishopdown Play Area	£750.00
Repairs to bridge	temporary repair to slats, inc materials	4/25/2025	Middle Street Meadow	£720.00
timber and labour for fence repairs	Fence 1 - replace 2 missing rails, Fence 2 - replace wires with single rail	5/2/2025	Queen Elizabeth Gardens	£670.00
2x slide side panels	Slide repairs	4/8/2025	Cooks Close	£612.00
Slide sides	Play Area repairs	4/17/2025	Cooks Close	£612.00
materials and labour for fence repair	Repaire to fence round social club	4/14/2025	Parsonage Green	£550.00
Bollard, swing bushes, flower bed repairs, sea-saw seat, wooden edging	Play Area repairs	4/17/2025	Churchill Gardens, Cooks Close, Woodbury Gdns	£520.00
Various repairs	Play areas, riverbanks, edging board	5/27/2025	Harnham Rec, L Bem, N'bridge Rd & Ridings Mead	£390.00
Various play area repairs	Bench, remove climbing frames, swings & trip hazrds	6/24/2025	Meyrick, Churchill, Macklin	£350.00
gate spring, wetpour materials, rope tape	Play Area repairs	4/1/2025	Various	£341.00
replacement spring, bolts, cap covers and delivery	replacement spring for Stand Up Seesaw	4/29/2025	Victoria Park Play Area	£276.61
replacement posts	3 x wooden posts	5/28/2025	Hudsons Field	£270.00
Various small repairs	Wooden edging, fence rail, see-saw seat	6/12/2025	Western Way, Woodbury Gdns & Meyrick Cl	£260.00
War Memorial	Localised Repair	5/9/2025	War Memoriaial, Market Square	£227.70
concrete removal, trip hazard removal and wetpour repair	repairs to surfaces	7/8/2025	Essex Square and Parsonage Green Play areas	£220.00
replacement spring	replacement spring for Zingo Roco see saw	6/4/2025	Victoria Park Play Area	£206.00
Springer removal and fence repair		7/1/2025	Western Way and Churchill Gardens	£180.00
Welding	Skate ramp repair	4/17/2025	Churchill Gardens	£160.00
Cooks Cl slide & Churchill Gdns Skate Ramp	Repair slide, repair concrete	5/7/2025	Cooks Cl & Churchill Gdns	£140.00
post and bike rack concreted back into place	Wooden post / bike rack	4/22/2025	Hudsons Field	£33.96
			TOTAL	£30,147.65

Item	Description	Date	Site location	Total
Camera 7			High St	
Camera 8			Silver St	
Camera 13			Pennyfarthing St	
Camera 15			Cheese Market	£ 6,819.60
Camera 11			Milford St/ Brown S	£2,705.50
Camera			Maltings	£1,687.34
City Centre	Cameras upgrades to 60ghz			£8,958.37
				£ 20,170.81

CIL Community Stakeholder Engagement Plan

1. Purpose

To gather proportionate, targeted community input and allow engagement to inform decision-making taken by Councillors.

Engagement will be informative, time-limited and focused on community insight rather than co-production of funding decisions.

2. Scope of Engagement

Engagement will:

- Inform communities of CIL funding opportunities,
- Provide an opportunity for communities to comment which may highlight opportunities, gaps or unintended impacts on projects that come forward,
- Support transparency and accountability in decision-making.

Engagement will not:

- Replace formal decision-making processes,
- Create an expectation of consensus or community control over allocations,
- Involve statutory consultation procedures.

3. Stakeholders

Engagement will focus on a targeted group of representative stakeholders, including:

- Parish councillor community networks,
- Insight resident engagement panel,
- Neighbourhood/community groups (those bringing forward projects or those affected by or able to get involved in projects),
- Key voluntary and community sector organisations,
- Local businesses,
- Relevant infrastructure providers where appropriate.

4. Engagement Approach

A light-touch, mixed-method approach will be used:

- **Briefing note**

A plain-English summary explaining:

- CIL purpose and limitations,
- How CIL funding is received and allocated,
- How communities can apply for CIL funds,
- Assessment and feedback process.

- **Applications and Engagement with key stakeholders**

- Call for applications,
- Feedback and comments on applications received.

Above carried out via Insight resident engagement panel, elected member networks, social media channels and notice boards in community hubs requesting feedback.

5. Decisions taken by committee

- Decisions to be taken through established governance arrangements,
- All applicants will be notified of decisions made,
- Feedback to residents will be provided on how their input influenced decisions taken.

6. Post-decision feedback

- Communicate to stakeholders what's been funded and outline delivery timescales.
- Communicate about any opportunities for communities to stay involved.

7. Timing

A phased timeline for stakeholder engagement will be produced in line with key CIL decision making and communicated with key stakeholders in due course.

8. Review

Engagement approach to be reviewed periodically (approximately 3 yearly) to ensure it remains proportionate, effective and aligned with available resources.